

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan:** *Updated Procurement Plan, M*
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Ethiopia : Second Agricultural Growth Project

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2017-10-03
Project ID: P148591 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-06-24
Project Name: Second Agricultural Growth Project **GFN Date:**
Loan / Credit No: IDA / 56050
Executing Agency(ies): OAGP RPCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
OIDA-IWS/AGP-I/NCB/01-2017 / Construction of 12 New Small Scale Irrigation Schemes	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,035,187.00	1,782,516.68	Signed					2017-06-08	2017-06-28	2017-06-13					2017-07-26	2017-07-26	2017-08-25	2017-08-24	2017-09-29	2017-11-23	2018-03-28	
OIDA-IWS/AGP-I/NCB/02-2017 / Construction of 12 New Small Scale Irrigation Schemes	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,914,319.00	432,633.43	Signed					2017-06-08	2017-06-28	2017-06-13					2017-07-27	2017-07-28	2017-08-26	2017-09-04	2017-09-30	2017-11-29	2018-03-29	
OTMB/AGP-I/NCB/01-2017 / Construction of 3 Primary Market for Livestock	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				307,136.00	553,509.98	Signed					2017-02-12	2017-03-30	2017-02-17					2017-03-31	2017-05-02	2017-04-30	2017-05-02	2017-06-21	2017-07-05	2017-12-18	
OIDA-IWS/AGP/NCB/01-2018 / Construction of 9 New Small Scale Irrigation Schemes	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,341,000.00	2,807,033.04	Signed					2017-06-08	2017-06-28	2017-06-13					2017-07-28	2017-07-28	2017-08-27	2017-09-06	2017-10-01	2018-01-10	2018-03-30	
OIDA/AGP-II/NCB/03/2016 / Construction of 12 Modern Fruit Nursery Site	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				588,181.00	1,322,797.34	Signed					2017-06-08	2017-07-03	2017-06-13					2017-07-25	2017-08-02	2017-08-24	2017-09-18	2017-09-28	2018-03-16	2018-03-27	
ET-OIDA/AGP-II/2018-08-CW-RFB / Construction of 3 Ground Water Drilling, 8 Small Scale Irrigation Project and one Modern Fruit Nursery	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,914,600.00	3,583,854.99	Signed					2018-09-21	2018-06-18	2018-09-26					2018-11-07	2018-10-08	2018-12-07	2018-11-23	2019-01-11	2019-04-23	2019-07-10	
OTMDE/AGP/NCB/04-2018 / Construction of 4 Livestock Primary Market	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				308,000.00	955,323.10	Signed					2018-12-07	2018-09-07	2018-12-12					2019-01-23	2018-10-09	2019-02-22	2018-10-18	2019-03-29	2018-12-05	2019-09-25	
OLFRDB/NCB/CONS/AGP/01-2018 / Construction of Queen Rearing and Bee-keeping center	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				638,000.00	463,618.08	Signed					2018-12-07	2018-09-07	2018-12-12					2019-01-23	2018-10-08	2019-02-22	2018-11-12	2019-03-29	2019-07-01	2019-09-25	
OLFRDB/SH/CONS/AGP/02-2018 / Construction of Liquid Nitrogen Production House	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Open - National	Single Stage - One Envelope				112,000.00	114,393.30	Under Implementation								2018-12-15							2019-02-09		2019-08-08		
OIDA/WS/AGP-I/NCB/02-2018 / Construction of 8 Small Scale Irrigation Project at 8 Lot	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,900,000.00	2,740,493.24	Signed					2018-12-11	2018-04-02	2018-12-16					2019-01-27	2018-05-02	2019-02-26	2018-05-22	2019-04-02	2018-12-21	2019-09-29	

OLFRDB/AGP/NCB/10-2016 / Procurement of 284 animal Health post Materials and Equipment	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		431,477.00	0.00	Under Implementation		2016-12-20	2016-12-23	2016-12-25		2017-02-05	2017-01-24	2017-03-07	2017-03-03	2017-04-11		2017-10-08	
OLFRDB/AGP/NCB/9-2016 / Procurement of Equipment for 23 Woredas animal Health Clinics	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		215,738.00	0.00	Under Implementation		2016-12-17	2016-12-23	2016-12-22		2017-02-02	2016-12-23	2017-03-04	2017-03-03	2017-04-08		2017-10-05	
OBA/AGP/NCB/04/2016 / Procurement of 2 Limestone Grinding Machine	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		383,600.00	329,151.01	Completed		2018-01-16	2017-12-15	2018-01-21		2018-03-04	2018-01-24	2018-04-03	2018-04-18	2018-05-08	2018-06-25	2018-11-04	2019-03-01
OLFRDB/AGP/NCB/12-2016 / Equiping 2 Regional animal Health Laboratory	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		227,272.73	0.00	Under Implementation		2017-01-11	2017-01-11	2017-01-16		2017-02-27	2017-02-14	2017-03-29		2017-05-03		2017-10-30	
OLFRDB/AGP/NCB/01-2016 / Procurement of water Pump for Nekemt Semen Production Laboratory for Forage development site	IDA / 56050	Agricultural Public Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		43,181.82	0.00	Under Implementation				2016-11-21						2017-01-16		2017-07-15	
OLFRDB/AGP/NCB/04-2016 / Procurement of Spare parts for Liquid Nitrogen Plant	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Open - National	Single Stage - One Envelope		79,943.00	54,989.56	Under Implementation				2016-12-17						2017-02-11		2017-08-10	
OBANR/AGP-IISH/02-2018 / Procurement of Soil trimment chemicals	IDA / 56050	Agricultural Public Support Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,300.00	64,338.20	Signed				2018-10-10						2018-12-05	2018-07-04	2019-06-03	2018-10-18
OBANR/AGP/NCB/01-2018 / Procurement of 183 Motor Cycles and 5 Vehicles in Lot 1 and Lot 2	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		811,300.00	309,602.39	Completed		2018-12-04	2018-11-12	2018-12-09		2019-01-20	2018-12-24	2019-02-19	2019-02-05	2019-03-26	2019-03-04	2019-09-22	2019-03-11
OLFDB/NCB/AGP/02-2018 / Purchase of Artificial Insemination equipment	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		112,000.00	0.00	Under Implementation		2018-12-10	2018-11-02	2018-12-15		2019-01-26	2018-12-03	2019-02-25	2019-01-21	2019-04-01		2019-09-28	
OLFDB/NCB/AGP/03-2018 / Procurement of Laboratory Equipment	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		148,000.00	0.00	Pending Implementation		2018-12-07		2018-12-12		2019-01-23		2019-02-22		2019-03-29		2019-09-25	
OLFRDB/NCB/AGP/05-2018 / Purchase of Poultry breeding and multiplication and Rearing equipment	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	53,415.76	Signed		2018-12-07	2017-11-03	2018-12-12		2019-01-23	2017-12-04	2019-02-22	2018-01-05	2019-03-29	2018-01-29	2019-09-25	
OBANR/AGP-IISH/05-2018 / purchase of Office Furniture and Office equipment	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	1,754.44	Completed				2018-12-17						2019-02-11	2018-09-21	2018-08-10	2018-09-25
OLFRDB/NCB/AGP/04-2018 / Purchase of Liquid nitrogen Container and AI Materials (75 Liquid nitrogen Container of 2 Lit/hr and 48 Liquid nitrogen container of 35 Lit/hr caring capacity)	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	107,824.15	Signed		2018-12-07	2016-12-30	2018-12-12		2019-01-23	2017-01-30	2019-02-22	2017-03-14	2019-03-29	2017-04-21	2019-09-25	

