

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Rwanda : Rwanda Electricity Sector Strengthening Project

General Information
Country: Rwanda **Bank:** Approval Date of the Original Procurement Plan: 2016-11-17
Project ID: P150634 **Revised Plan Date(s): (comma delimited, leave blank if none)** 2017-03-14
Project Name: Rwanda Electricity Sector Strengthening Project **OPN Date:** 2016-12-06
Loan / Credit No: IDA / 57540
Executing Agency(ies): Energy Utility Corporation Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										RW-EUCL-3188-CW-RFB / Supply, Install and Commission of 15KV line equipment and cables	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2016-07-28		2016-07-31					2016-12-14
RW-EUCL-3187-CW-RFB / Design, Supply, Install and commission of 15KV substation equipment	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2016-01-24		2016-01-29					2016-05-04		2016-11-30		2017-01-18		2017-12-14				
RW-EUCL-3307-CW-RFB / Design, Supply, Install and commission of 15KV substation equipment	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2016-01-25		2016-01-30					2016-08-09		2017-02-10		2017-03-24		2018-06-22				
RW-EUCL-3299-CW-RFB / Supply, Install and Commission of 15KV line equipment and cables	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2016-07-27		2016-08-01					2016-12-14		2017-03-04		2017-04-15		2018-07-14				
RW-EUCL-3191-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the East Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2015-08-21		2015-08-26					2015-12-01		2016-11-30		2017-01-11		2018-07-05				
RW-EUCL-3188-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the North Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2015-08-21		2015-08-26					2015-12-02		2016-12-01		2017-01-12		2018-07-06				
RW-EUCL-3186-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the South Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2015-08-21		2015-08-26					2015-11-30		2016-12-01		2017-01-12		2018-07-06				
RW-EUCL-3142-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the North Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review					2015-08-22		2015-08-27					2015-12-01		2017-02-24		2017-04-07		2018-10-04				
RW-EUCL-3140-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the West Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2015-08-22		2015-08-27					2015-12-02		2017-02-24		2017-04-07		2018-10-04				
RW-EUCL-3133-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the East Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2015-08-22		2015-08-27					2015-12-01		2017-02-23		2017-04-06		2018-10-03				
RW-EUCL-3141-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the South Province	IDA / 57540	B. Increased Access to Electricity Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2015-08-22		2015-08-27					2015-11-30		2017-02-24		2017-04-07		2018-10-04				
RW-EUCL-3185-CW-RFB / Design, Supply, Install and Commission of MV and Lines in the West Province	IDA / 57540	B. Increased Access to Electricity Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled					2015-08-21		2015-08-26					2015-12-02		2016-12-01		2017-01-12		2018-07-06				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										RW-EUCL-3199-QO-RFB / IT-Design, Supply, Install and Commission of MIS covering a CMS, IRMS and a ERP system- Hardware	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2016-09-30	2017-02-21	2016-10-05	2017-03-01		
RW-EUCL-3198-QO-RFB / Supply and Installation of Office equipment, furniture, fixtures and IT (BIMS Project Implementation Office)	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-12-05		2016-12-10					2017-01-21		2017-02-20		2017-03-27		2017-09-23		
RW-EUCL-3197-QO-RFB / IT-Design, Supply, Install and Commission of MIS covering a CMS, IRMS and ERP system- Software	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2015-06-28		2015-07-29					2015-11-03		2016-07-30		2016-09-29		2018-03-23		

RW-EUCL-3184-GO-RFB / Supply Installation and Commissioning of an Automated Meter Reading (Advanced) Metering Infrastructure System and Meters.	IDA / 57540	A. Electricity Sector Capacity Strengthening	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Review										2016-07-06	2016-08-17				2016-10-31	2017-01-29	2017-03-19	2018-01-13
RW-EUCL-3193-GO-DIR / IBMS Project Implementation Office Rent	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Direct Selection	Direct			0.00	Pending Implementation										2016-10-01	2016-10-06						2016-11-10	2017-05-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-EUCL-3201-NC-RFB / Recruitment of GIS Firms to collect GIS Coordinates for the EUCL	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2015-06-01	2015-06-06							2015-07-18	2015-08-17	2015-09-21			2016-03-19

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RW-EUCL-3203-CS-QCBS / Consultancy services- Management Support Services Firm	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2015-05-20		2015-06-10		2016-09-28				2016-11-18	2017-01-17	2017-03-09	2017-02-28			2017-04-11			2019-04-11
RW-EUCL-3204-CS-QCBS / Project Management Services for Contracts 3-6	IDA / 57540	C. Technical assistance and Project Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Cancelled	2015-05-24	2016-12-07	2015-06-14	2017-01-12	2015-07-28				2015-08-25	2015-09-24		2015-10-29			2015-12-03			2016-12-02
RW-EUCL-6292-CS-QCBS / Consultancy services- Management Support Services Firm	IDA / 57540	C. Technical assistance and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2016-08-09		2016-08-30		2016-10-13				2016-11-10	2017-03-03		2017-04-07			2017-05-12			2019-05-12
RW-EUCL-6284-CS-QCBS / Project Management Services for Contracts 3-6	IDA / 57540	C. Technical assistance and Project Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2016-12-01		2016-12-22		2017-02-04				2017-03-04	2017-04-03		2017-05-08			2017-06-12			2018-09-10

INDIVIDUAL CONSULTANTS