



## Transit Corridor Improvement Project (P149697)

EUROPE AND CENTRAL ASIA | Belarus | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 12 | ARCHIVED on 27-Dec-2020 | ISR45018 |

Implementing Agencies: Ministry of Transportation and Communications, Republic of Belarus

### Key Dates

#### Key Project Dates

Bank Approval Date: 19-Dec-2014

Effectiveness Date: 07-May-2015

Planned Mid Term Review Date: 10-Apr-2018

Actual Mid-Term Review Date: 09-Apr-2018

Original Closing Date: 30-Jun-2020

Revised Closing Date: 31-Dec-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve transport connectivity, border crossing procedures and safety for domestic and international road users on selected sections of the M6 corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Improvement of Sections of M6 'Minsk - Grodno' Transit Corridor:(Cost \$255.42 M)

Component 2: Road Safety and Network Management:(Cost \$9.18 M)

Component 3: Border Management Enhancement:(Cost \$4.78 M)

Front-end fees:(Cost \$0.63 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

The Project is on track to meet its development objectives. Implementation of all key original project activities has been timely completed, except the sub-component on the establishment of the Traffic and Road Safety Coordination Center (TRSCC). As of mid-December 2020, the disbursements under the project stand at about US\$229 million (92% of loan funds). Overall, efficient implementation of the project has so far resulted in reconstruction of significantly larger sections of M6 highway than it was originally envisioned (154km vs 86km) and substantial financial savings. Following restructuring of the project in June 2020 and extension of the closing date until December 31, 2021, processing of the Amendment to the Loan Agreement by the Government of Belarus has now been completed and document countersigned.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Technical Design of Project or Program	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

To improve transport connectivity on selected sections of M6 corridor and road users satisfaction

#### ► Reduction in travel time between Minsk and Grodno (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	220.00	172.00	172.00	178.00
Date	29-Jul-2014	01-Nov-2019	15-Dec-2020	30-Jun-2020

#### ► Vehicle operating costs for medium trucks, along the project road reduced (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.55	0.49	0.49	0.50
Date	29-Jul-2014	01-Nov-2019	15-Dec-2020	30-Jun-2020

#### ► Percentage of project beneficiaries expressing satisfaction with improved travel experiences along the project roads (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84.00	84.00	75.00
Date	01-Jul-2015	07-Feb-2020	15-Dec-2020	30-Jun-2020

To improve border crossing procedures at Bruzgi BCP

► Reduction in average time to complete inwards border clearance procedures (commercial vehicles) at Bruzgi BCP (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	126.00	126.00	82.30	100.00
Date	01-Jul-2015	01-Nov-2019	15-Dec-2020	30-Jun-2020

To improve road safety on selected sections of the M6 corridor

► Reduction in severe injuries and fatalities on road sections under this project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	19.00	19.00	21.00
Date	01-Jul-2015	13-Dec-2019	15-Dec-2020	30-Jun-2020

Intermediate Results Indicators by Components

Component 1: Improvement of Sections of M6 'Minsk - Grodno' Transit Corridor

► Roads constructed, non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	154.00	154.00	154.00
Date	01-Jul-2015	01-Nov-2019	15-Dec-2020	30-Jun-2020

► Direct project beneficiaries (number), of which female (percentage) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	see below	see below	see below	see below
Date	01-Jul-2015	13-Dec-2019	15-Dec-2020	30-Jun-2020

Comments: This indicator consists of four sub-indicators. Their values cannot be added as the sub-indicators are not homogenous



<input type="checkbox"/> Short term construction jobs (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1203 (18%)	1203 (18%)	1200 (30%)
<input type="checkbox"/> Long term maintenance/roadside services jobs (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	312 (36%)	312 (36%)	275 (36%)
<input type="checkbox"/> Daily road user and border crossing beneficiaries (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,823.00	27,823.00	26,575.00
<input type="checkbox"/> Annual road safety beneficiaries (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70 (41%)	70 (41%)	65 (40%)
<b>► Roads rehabilitated/ repaired under the project (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	25.00
Date	15-May-2015	14-Feb-2020	15-Dec-2020	31-Dec-2021

Component 2: Road Safety and Network Management

**► Development of a traffic and road safety co-ordination center (TRSCC) (Text, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	TRSCC operational and providing regular road user information
Date	01-Jul-2015	01-Nov-2019	15-Dec-2020	31-Dec-2021

**► Improved climate for SME investment in road side services (Text, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Revised market oriented framework for road side services prepared using findings from market surveys.



Date	01-Jul-2015	01-Nov-2019	15-Dec-2020	30-Jun-2020
Comments:	Market survey among road users, providers of roadside services and potential investors to road side services is completed			
▶ Development of a feasibility study for the rehabilitation and road safety improvement of the selected sections of M1 highway (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Feb-2020	14-Feb-2020	15-Dec-2020	31-Dec-2021
▶ Improved road safety framework for the management of road construction works and wild animal road crossings (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Feb-2020	14-Feb-2020	15-Dec-2020	31-Dec-2021

Component 3: Border Management Enhancement				
▶ Implementation of the “in – channel” clearance procedures policy by State Customs Committee. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	In-channel clearance policy operational with demonstrated reduction in procedures and clearance time
Date	01-Jul-2015	01-Nov-2019	15-Dec-2020	30-Jun-2020
Comments:	Final time release study was implemented in early 2020			

### Performance-Based Conditions

#### Data on Financial Performance

#### Disbursements (by loan)

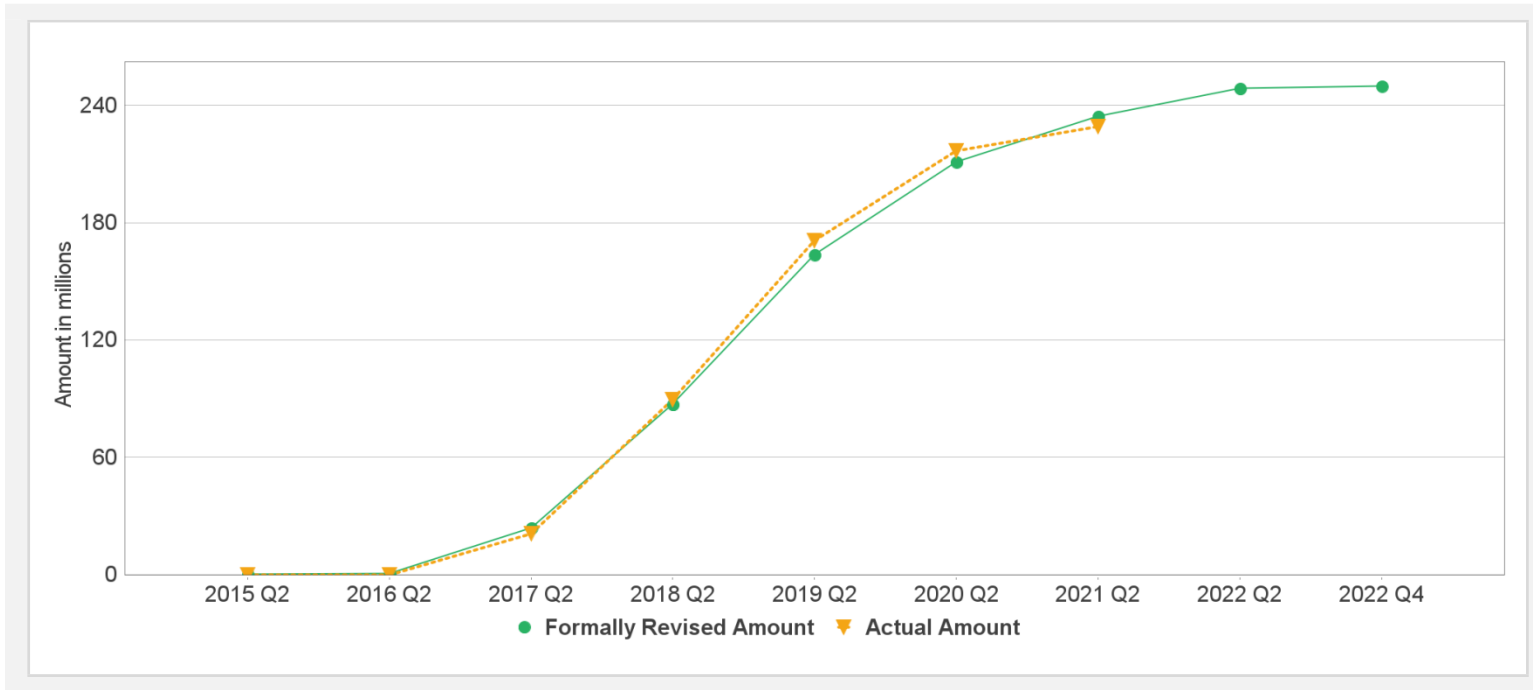
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149697	IBRD-84590	Effective	USD	250.00	250.00	0.00	229.65	20.35	92%

#### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149697	IBRD-84590	Effective	19-Dec-2014	08-Jan-2015	07-May-2015	30-Jun-2020	31-Dec-2021

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

Level Approved on 07-Apr-2020 ,Level 2 Approved on 17-Jun-2020

**Related Project(s)**

There are no related projects.