



Somalia Crisis Recovery Project (P173315)

AFRICA EAST | Somalia | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 1 | ARCHIVED on 28-Oct-2020 | ISR42795 |

Implementing Agencies: Ministry of Finance, Federal Government of Somalia, Federal Republic of Somalia, Ministry of Planning, Investment and Economic Development, Federal Government of Somalia

Key Dates

Key Project Dates

Bank Approval Date: 15-May-2020

Effectiveness Date: 29-Jun-2020

Planned Mid Term Review Date: 29-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-May-2024

Revised Closing Date: 31-May-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the recovery of livelihoods and infrastructure in flood and drought affected areas and strengthen capacity for disaster preparedness nationwide

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1:

Immediate Basic Services and Livelihood Support:(Cost \$30.00 M)

Component 2:

Medium-Term Flood Recovery:(Cost \$42.00 M)

Component 3:

Longer-Term Disaster Risk Preparedness:(Cost \$39.00 M)

Component 4: Project Management:(Cost \$6.00 M)

Component 5:

Contingent Emergency Response:(Cost \$20.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> High

Implementation Status and Key Decisions



The Project became effective on June 29, 2020, following Board approval on May 15. It recently made its first disbursement of \$17.58m to the Federal Government of Somalia (FGS), which constitutes 12% of the project financing. While a formal mission is not planned until mid-October, the Team continues to provide intensive hand-holding support to the Project Implementation Unit (PIU), with the project managing to achieve disbursement effectiveness despite a challenging political environment. In advance of the formal mission the Bank will facilitate together with the PIU a project launch workshop which will bring together all key stakeholders, including those from Federal Member States. This will be supplemented with training for officials on the Project Operations Manual and ESF instruments.

The PIU has successfully signed Memorandums of Understanding (MoU) with each of the three flood-affected states, namely, Jubaland, Hirshabelle and South West State. All environmental and social requirements have been adopted and publicly disclosed and a high-quality Project Operations Manual (POM) has been delivered. FAO has significantly advanced its implementation readiness to control locust infestations and provide livelihood support, with delivery of agricultural inputs to commence by mid-September. The support of UNOPS to the PIU has proved especially valuable in this start-up stage.

To date, key achievements include:

- Preparation and adoption of a comprehensive POM by FGS, the only effectiveness condition for the Project
- Mobilization of core PIU staff and the Federal Project Steering Committee
- Project Steering Committee made operational
- Finalization and signing of the UNOPS contract to provide advisory support and technical assistance for project preparation and implementation
- Entering of MOUs by FGS MoUs Jubaland, SWS and Hirshabelle, allowing for the set-up of FMS State Project Teams and implying agreement by the federal member states to comply with the projects requirements and procedures
- Disclosure and adoption of all environmental and social requirements for the Project, including the Environmental and Social Management Framework, Stakeholder Engagement Plan, and Environmental and Social Commitment Plan
- Near- activation of the Contingency Emergency Response Component (CERC) for an initial amount of \$4m in response to the COVID-19 pandemic, including a CERC operations manual and an implementation plan, as well as Bank-facilitated procurement. CERC activation being sent for Country Director decision this week
- Government-led consultations have helped developed a \$4m flood risk management plan to undertake urgent priorities to respond to recent (Aug 2020) flooding along the Shabelle River
- Development of a centralized recovery planning and prioritization system and approach and workshop preparations underway this month to inform state annual investment plans, including the formation of Federal and state prioritization committees
- Initiated procurement to secure technical assistance to provide security risk management, third-party monitoring, and the delivery of early recovery activities under the Project
- Initial disbursement of \$10m to PIU Designated Account and \$7.58m advance to FAO based on provisional Bank-approved (6-month) work and procurement plans
- Contracting of FAO to control locust infestations and provide livelihood support. FAO has significantly advanced implementation readiness by registering more than 7k households to receive agricultural inputs, contracted and trained three national partners, contracted more than 80 local traders and stockpiled seeds, tools, fertilizer, etc. By the end of September, beneficiaries will receive electronic vouchers to redeem inputs from the established network of local traders. FAO has also secured agreements with state MoA (Puntland, Somaliland, Galmudug) to sustain aerial spraying and advanced procurement for helicopters (\$1.8m) and pesticides, with the procurement of biopesticides (\$2m) to be completed by November.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	Substantial	--	Substantial
Sector Strategies and Policies	Substantial	--	Substantial
Technical Design of Project or Program	Moderate	--	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	--	Substantial
Fiduciary	High	--	High



Environment and Social	<input type="checkbox"/> High	--	<input type="checkbox"/> High
Stakeholders	<input type="checkbox"/> High	--	<input type="checkbox"/> High
Other	<input type="checkbox"/> High	--	<input type="checkbox"/> High
Overall	<input type="checkbox"/> High	--	<input type="checkbox"/> High

Results

PDO Indicators by Objectives / Outcomes

Early and integrated recovery from the immediate floods and drought shocks				
▶ Number of people with improved access to livelihoods support (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,203,650 - 1,719,500
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Persons - benefiting from livelihood support; engaged in cash-for-work; supported with agricultural inputs; obtained WASH and health services			
▶ Number of female-headed households benefiting from livelihood inputs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	116,375 - 166,250
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Women or female-headed households - benefiting from livelihood support; engaged in cash-for-work and conditional cash grants; supported with agricultural inputs; obtained WASH and health services			
□ Number of women benefiting from cash-for-work and conditional transfers (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	221,667 - 316,667
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
□ Number of female-headed farming households benefiting from agricultural inputs (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	66,500 - 95,000
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024

Medium-term rehabilitation of flood damaged infrastructure and services



▶ Number of households with access to improved infrastructure and basic services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,608,192 - 2,297,417
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	Households with improved access to roads, WASH, irrigation and health facilities			
□ Number of female-headed households with access to improved infrastructure and basic service (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	804,096 - 1,148,708
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Longer-term integrated solutions for flood risk management				
▶ Improved national disaster preparedness and response mechanisms (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	0.00	Yes
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	Establishment & functioning of the NEOC; Public-Civil Society collaborative model for crisis response & preparedness, and; Country-level preparedness enhanced			
▶ Number of people benefiting from improved flood risk management (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	525,000 - 750,000
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	People benefiting from flood risk management interventions, such as flood risk mapping, spatial planning, citizen engagement, and rehabilitation of river/flood relief channels			

Overall Comments

Activities are yet to commence, details on the above indicators will be provided in the next ISR

Intermediate Results Indicators by Components

Immediate basic services and livelihood support



► Integrated Locust control services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	48,188 - 68,841
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Primarily focused on aerial spraying of bio-pesticides in and around breeding areas			
► Number of farming households benefiting from livelihood inputs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11,083 - 15,833
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Provision of seed packages, livestock feed-stocks and cash-for-work			
<input type="checkbox"/> Number of female-headed households benefiting from livelihood inputs (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,542 - 7,917
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
► Number of persons benefiting from cash-for-work and conditional cash transfers (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	443,333 - 633,333
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	Persons engaged in cash-for-work to restore water infrastructure and conditional cash transfers			
<input type="checkbox"/> Number of women benefiting from cash-for-work and conditional transfers (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	221,667 - 316,667
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
► Number of farming households benefiting from agricultural inputs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	133,000 - 190,000
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024



Comments: Provision of seed packages and farming tools				
<input type="checkbox"/> Number of female-headed farming households benefiting from agricultural inputs (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	66,500 - 95,000
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
▶ Number of livestock treated or prevented from vector-borne diseases (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	110,833 - 158,333
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments: Treatment and or prevention medication provided for livestock				
▶ Number of persons benefiting from healthcare services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8,867 - 12,667
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments: Provision of basic health services including medical supplies				
<input type="checkbox"/> Number of women benefiting from healthcare services (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,433 - 6,333
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
<input type="checkbox"/> Percentage of gender based violence (GBV) survivors in targeted communities who receive GBV case management support in line with international standards (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	56 - 80
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Citizen Engagement				
▶ Beneficiaries that report that their communities were consulted and their project-related grievances were addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	0.00	75.00
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	Beneficiaries that report that their communities were consulted and their project-related grievances were addressed			

Medium-term flood recovery

► KMs of roads rehabilitated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65 - 93
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Rehabilitation of small-scale and feeder roads to connect farms to market			

► Number of households with restored access to WASH services (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6,207 - 8,867
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Community-led rehabilitation of water and sanitation systems - shallow wells, toilets, boreholes, piped schemes, etc.			

□ Number of female-headed households with restored access to WASH services (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,103 - 4,433
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024

□ Proportion of households with access to improved sanitation services (NPD-9 indicator linked to SDG 6) (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	Actual
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024

► Length (km) of rehabilitated river channels (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20 - 34
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024



Comments:	Rehabilitate pre-existing river irrigation channels			
► Number of irrigation schemes rehabilitated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14 - 20
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Community-led restoration of damaged irrigation schemes			
► Number of health facilities restored (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7 - 10
Date	01-Jun-2020	--	09-Sep-2020	30-May-2024
Comments:	Rehabilitate and re-equip damaged primary and secondary health facilities			

Project Management				
► Number of initiatives/projects identified by females that been addressed by the project (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40%
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	At least 40% of total initiatives or sub-projects (across all project components) to have been identified by females.			
► Number of key decision-making committees/groups that include at least 30% of women representation (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30%
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	Any project associated decision-making committee or group that demonstrate 30% women representation			
► Percentage of females benefited from the referral pathway (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70%



Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	Number of females who have benefited from the referral pathway set-up or promoted by the project			

Contingency Emergency Response				
▶ Percentage of persons appropriately diagnosed, treated and supported (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	53% - 75%
Date	01-Jul-2020	--	09-Sep-2020	31-May-2024
Comments:	Mitigate and response initiatives for epidemic or outbreak of public health or other health crisis			

Overall Comments

Activities are yet to commence, details on the above indicators will be provided in the next ISR

Performance-Based Conditions

Data on Financial Performance

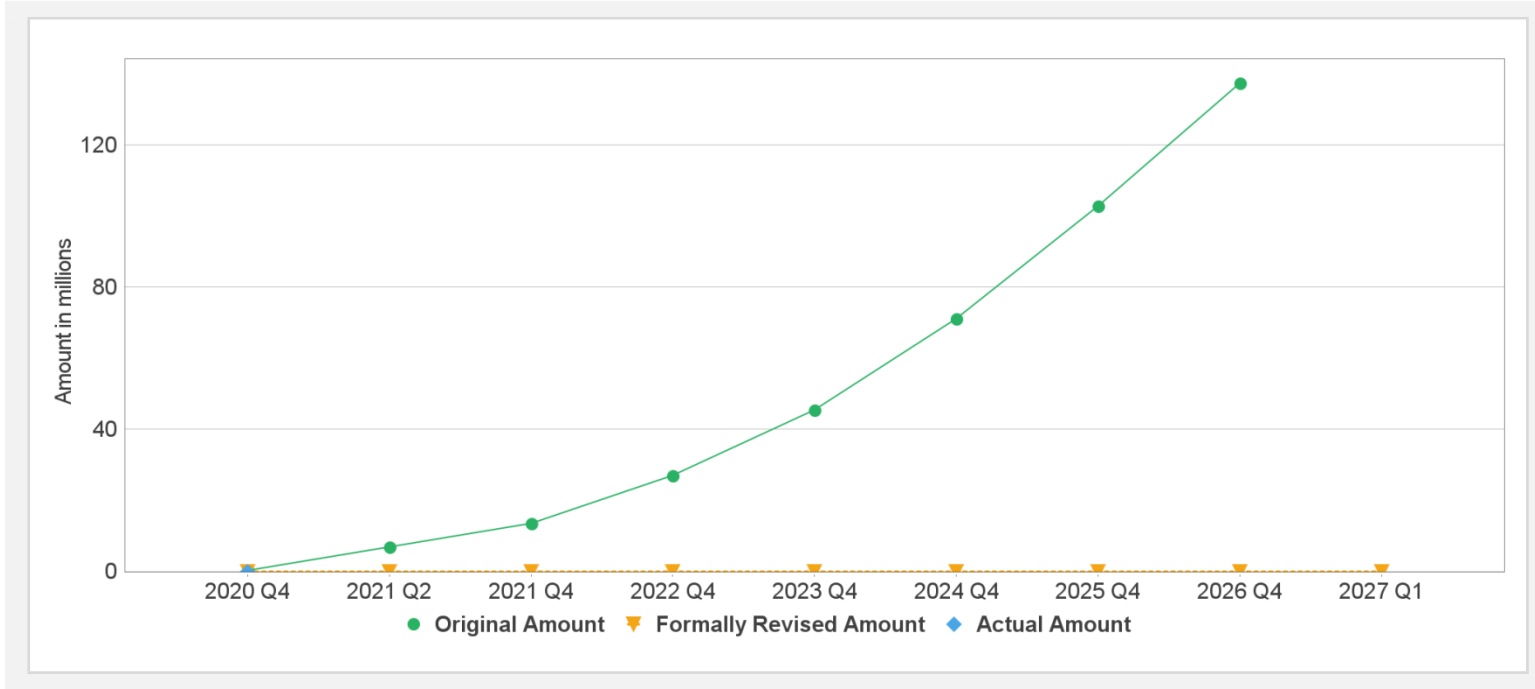
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173315	IDA-D6300	Effective	USD	137.50	137.50	0.00	19.36	122.58	14%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173315	IDA-D6300	Effective	15-May-2020	14-Jun-2020	29-Jun-2020	31-May-2024	31-May-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.