

Procurement Plan

I General

1.1 Project information:

Country: China

Sub-Borrower: Fuzhou Municipal Government

Project Name: Fuzhou Nantai Peri-Urban Development Project

Loan/Credit No Loan 4812-CHA

Project ID: P070519

Project Implementing Agency:

FWPMO Fuzhou World Bank Project Management Office under Fuzhou Development Planning Commission. (FDPC) for overall project management and coordination

FUCDC Fuzhou Urban Construction & Development Company Ltd. for road component

FPTGC Fuzhou Public Transport General Company Ltd. (Group) for public transport component

FMPB Fuzhou Municipal Planning Bureau for urban strategic planning TA

1.2 Bank's approval date of the Procurement Plan : Original November 2005 ; Revision 1: August 2006; Revision 2: April 2008]

Period covered by the Procurement Plan:

2007, 2008 and 2009 for stage 1 works

1.3 Date of General Procurement Notice:

Advertisement for SPN :

All ICB regardless of contract value and consultant contract above \$200,000 shall be at least on a national newspaper and dgMarket & UNDB on line

All NCB contracts above \$2 million for Works and above \$300,000 for Goods, all consultant contracts for firms regardless of contract value shall be at least on a national newspaper.

II Procurement Method Thresholds :

2.1 Procurement Method Threshold for Goods and Works and non-consulting services.

	Procurement Method	Civil Works	Goods	Non-Consultant Services
1.	ICB	>\$15 million	>\$500,000	NA
2.	NCB	<\$15 million	<\$500,000	NA
3.	Shopping	<\$100,000	<\$100,000	NA

Note : NA = Not Applicable for the project

2.2 Prequalification :

Bidders for contract value >\$15 million under ICB Works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. No prequalification, but post qualification, for all goods and NCB works under the project.

2.3 Domestic Preference:

Domestic preference apply for ICB goods procurement only. No domestic preference for works contracts and NCB/Shopping contracts.

2.4 Procurement Method Thresholds for Selection of Consultants and Training

	Selection Method	Consultant Firm including trainings offered by the firm(if any)	Individual Consultant	Training (for those not included in consultant services)
1.	QCBS/QBS/FBS	>\$200,000	NA	NA
2.	CQ	<\$200,000	NA	NA
3	Section V of guidelines	NA	Any value	NA

2.5 Short list comprising entirely of national consultants:

Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

III Prior Review Thresholds for Goods, Works, Non-consulting Services, Consultant Firm, Individual Consultant and Training

Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Category	Prior Review Threshold		
1.	Works		>\$5 million	
2.	Goods		>\$500,000	
3.	Non-Consultant Services		NA	
4.	Consultant Firm		>\$200,000	
5.	Individual Consultant		>\$100,000	
6.	Training			

In addition, the first contracts for each implementing agency and for each type procurement method regardless of contract value shall also be sent to the Bank for prior review. The prior review thresholds could be raised up to USD5 million for Works, USD 500K for goods, USD200,000 for consulting firm and USD100,000 for individual consultants, if the condition of the procurement risk down grade (procurement agents are selected and consolidated procurement manual are completed) is met before the Loan negotiation.

IV. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

V Any Other Special Procurement Arrangements: The advance procurement for Nanjiangbin Road and some trainings are eligible for Bank retroactive financing.

VI Procurement Packages with Methods and Time Schedule

Works:

Ref. No.	Contract (Description)	Estimated Cost (million RMB)	Estimated Cost (million US\$)	Procurement Method	P-Q	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date
NW1.1	Nanjianbin Lu - Phase I: Civil Works	31.00	4.43	NCB	N	N	Prior	opened
NW1.2	Nanjianbin Lu - Phase I: Water Supply Works	2.50	0.36	NCB	N	N	Post	opened
NW1.3	Nanjianbin Lu - Phase I: Greening Works	10.80	1.54	NCB	N	N	Post	opened
NW1.4	Nanjianbin Lu - Phase I: Lighting Works	4.80	0.69	NCB	N	N	Post	opened
NW1.5	Nanjianbin Lu - Phase I: Traffic facilities Works (traffic signs, markings etc.)	2.50	0.36	NCB	N	N	Post	opened
NW2	Nanjianbin Lu - Phase II: Civil Works	13.00	1.86	NCB	N	N	Post	June-08
NW3	Nanjianbin Lu - Phase III (Qianheng Lu): Civil Works	35.00	5.00	NCB	N	N	Post	June-08
TW1.1	Third Ring Road Phase II - km 0+729.61 to km 4+400 (3.67 km): Civil Works	263.00	37.57	ICB	Y	N	Prior	June-08
TW1.2	Third Ring Road Phase II - km 4+400 to km 8+747.519 (4.347 km): Civil Works	314.00	44.86	ICB	Y	N	Prior	June-08
TW1.3	Third Ring Road Phase II - km 8+747.519 to km 10+150 (1.870km): Civil Works	185.00	26.43	ICB	Y	N	Prior	June-08

Ref. No.	Contract (Description)	Estimated Cost (million RMB)	Estimated Cost (million US\$)	Procurement Method	P-Q	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date
TW1.4	Third Ring Road Phase II - km 10+150 to km 11+599.417 (1.449 km) Fuxia Interchange: Civil Works	345.00	49.28	ICB	Y	N	Prior	June-08
TW1.5	Third Ring Road Phase II - (10.87 km): Lighting Works	20.00	2.86	NCB	N	N	Post	June-09
TW1.6	Third Ring Road Phase II - (10.87 km): Traffic Facilities Works	12.00	1.71	NCB	N	N	Post	June-09
TW1.7	Third Ring Road Phase II - (10.87 km): Greening Works	7.00	1.00	NCB	N	N	Post	June-09
KW1	Kuiqi Bridge: Civil Works	331.00	47.29	ICB	Y	N	Prior	June-08
JW1	Jinshan Depot : Civil Works	11.80	1.69	NCB	N	N	Prior	Dec.-08
	Total	1588.4	226.93					

Goods:

Ref. No.	Contract (Description)	Estimated Cost (million RMB)	Estimated Cost (million US\$)	Procurement Method	P-Q	Domestic Preference (yes/no)	Review by Bank (Prior/Post)	Expected Bid-Opening Date
JG1.1	Jinshan Depot: Maintenance Equipment	6.09	0.87	ICB	N	Y	Prior	July-09
JG1.2	Jinshan Depot : Gas Station Equipment	1.18	0.17	NCB	N	N	Prior	July-09
JG3	Jinshan Depot : Office Equipment	0.33	0.05	NS	N	N	Prior	July-09
	Total	7.6	1.09					

Consulting Services and training

Ref. No.	Description of Assignment	Estimated Cost (million RMB)	Estimated Cost (million \$US)	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Contract Duration
TC1	Third Ring Road Phase II - km 0+729.61 to km 8+747.519 (8.02 km): Construction Supervision	13.50	1.93	QCBS	Prior	June-08	
KC1	Kuiqi Bridge: Construction Supervision	7.00	1.00	QCBS	Prior	June-08	
JC1	Jinshan Depot - Phase I: Construction Supervision	0.29	0.04	CQS	Post	Jan-09	
C1	Public Transport Development Study	5.6	0.8	QCBS	Prior	Aug-08	
C2	Port Development Study	1.4	0.2	CQS	Prior	June-08	
C3	Strategic Environment of New District	1.4	0.2	CQS	Prior	Dec-08	
	Training	2.49	0.31				
	Total	31.68	4.48				

Note

1. Stage 2 public transport phase 2 and TA phase 2 will be included in next updated PP.
2. Exchange rate: 1USD=7RMB

Following letters for the Contract No. in PP means:

C: Consultant,
G: Goods,
W: Works,
T: Third Ring Road,
K: Kuiqi Bridge,
J: Jinshan Depot

IX. Procurement Time Schedules

9.1. Procurement time schedules showing estimated dates for each key milestone steps are prepared are prepared separately.