



MX Social Protection System (P147212)

LATIN AMERICA AND CARIBBEAN | Mexico | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 10-Dec-2015 | ISR20976 |

Implementing Agencies: SEDESOL/PROSPERA

Key Dates

Key Project Dates

Bank Approval Date: 24-Oct-2014

Effectiveness Date: 17-Feb-2015

Planned Mid Term Review Date: 15-Feb-2017

Actual Mid-Term Review Date: --

Original Closing Date: 28-Jun-2019

Revised Closing Date: 28-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objectives are to support the Government's effort to: (i) increase access of PROSPERA beneficiaries to social and productive programs, and (ii) develop instruments for an integrated social protection system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Support to the PROSPERA Program and its linkage with social and productive programs: (Cost \$317.52 M)

Component 2 - Strengthening the Social Protection System: (Cost \$31.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The Project became effective as expected on February 17, 2015 and is still in too early a stage for meaningful progress. The first supervision mission took place between June 3-5, 2015, during which the team reviewed progress in Project implementation and planned activities, with a focus on the next 6 months of implementation. Implementation at the time of mission was on track overall. After the mission, some delays have been reported resulting from changes in SEDESOL technical and administrative teams and from budget cuts in the zero budget environment at country level. The Bank team and new administration in SEDESOL are working in tight collaboration to achieve commitments for this year and start implementation of five multi-year firm and two individual contracts for the implementation of the integrated social information system.

The team traveled to Mexico to meet the new technical and administrative team in SEDESOL in mid November, and discussed, among other things, the implementation plan for the next 6 months of implementation of the Project.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● High	● High
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--



Overall	--	● Substantial	● Substantial
---------	----	---------------	---------------

Results

Project Development Objective Indicators

► # of PROSPERA beneficiaries that participate in social programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	465842.00	571984.00	573998.00	992344.00
Date	30-Jun-2014	05-Jun-2015	30-Jun-2015	16-May-2019

► # of PROSPERA beneficiaries that participate in productive programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14370.00	14370.00	14370.00	30613.00
Date	30-Jun-2014	05-Jun-2015	30-Jun-2015	16-May-2019

► # of instruments for an integrated social information system implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	30-Jun-2014	--	30-Jun-2015	16-May-2019

Comments

The design of the different instruments are ongoing. A number of consultancies in support to the development of those instruments are in the process of being contracted.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25000000.00	25970029.00	25970029.00	26000000.00



Date	30-Jun-2014	05-Jun-2015	30-Jun-2015	16-May-2019
------	-------------	-------------	-------------	-------------

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.80	52.80	52.80	52.80

Overall Comments
Intermediate Results Indicators
► % of PROSPERA beneficiaries in Q1 and Q2 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.50	68.50	68.50	71.00
Date	31-Dec-2010	--	30-Jun-2015	16-May-2019

► % of PROSPERA' students that transition to upper secondary (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	71.30	71.30	68.00
Date	31-Dec-2013	05-Jun-2015	05-Jun-2015	16-May-2019


► Pilots of the PROSPERA coordination models (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Follow up to the scale-up
Date	--	--	30-Jun-2015	16-May-2019

► Curriculum for PROSPERA personnel capacity building updated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Evaluation of the new curriculum
Date	--	--	30-Jun-2015	16-May-2019

► % of PROSPERA beneficiaries that are aware of complementary social and productive programs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2014	--	30-Jun-2015	16-May-2019

► % beneficiaries of CNCH programs that are registered in the Unique Registry of Beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	30-Jun-2014	--	30-Jun-2015	16-May-2019



► Development of the integrated Social Information System (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Social Registry, Unique Registry of beneficiaries, Social Program Catalogue, targeting mechanism, monitoring dashboard, business intelligence and geographic information system developed.
Date	30-Jun-2014	--	30-Jun-2015	16-May-2019

► Development of the Regional Social Development Strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Process evaluation of the RSDS designed and implemented
Date	--	--	30-Jun-2015	16-May-2019

► Curriculum for SEDESOL Personnel capacity building on the RSD Strategy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Evaluation of the curriculum
Date	--	--	30-Jun-2015	16-May-2019

Overall Comments

Data on Financial Performance



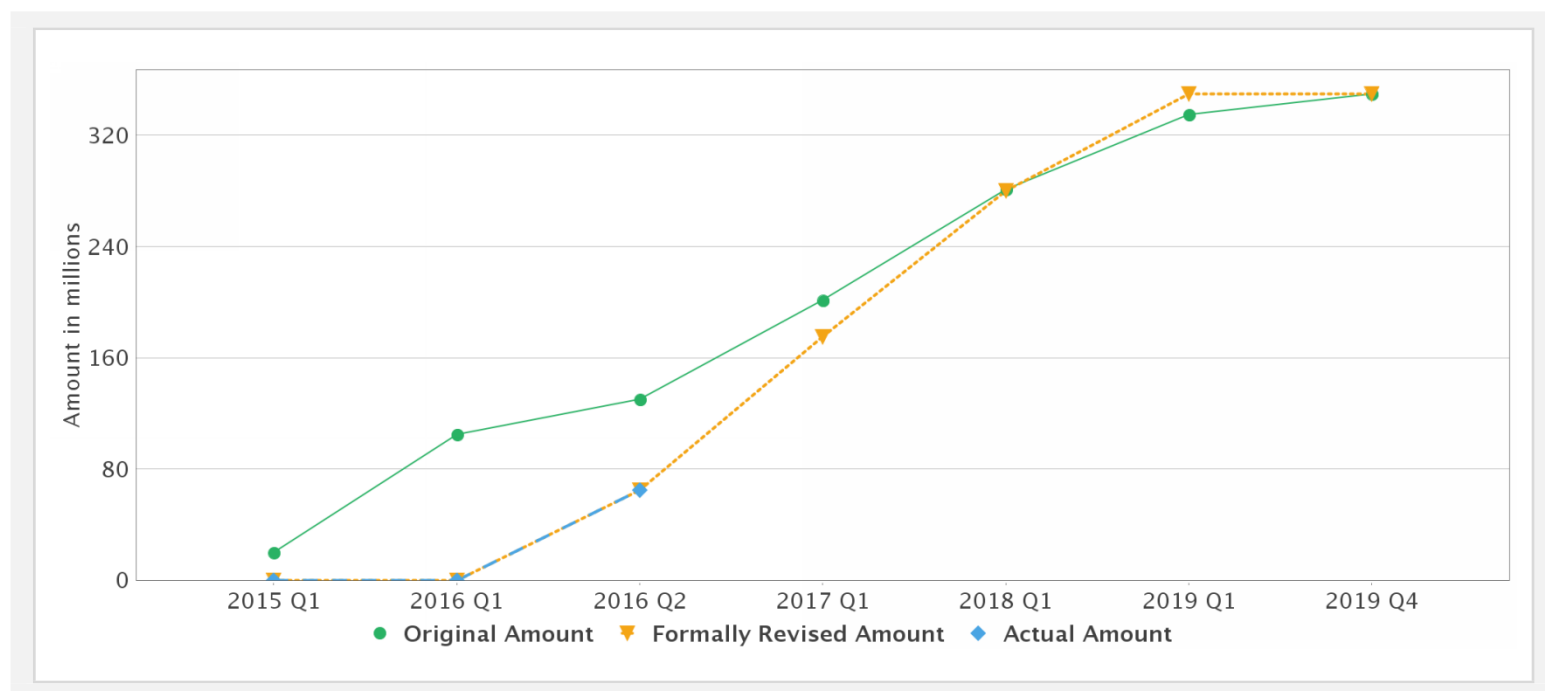
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147212	IBRD-84470	Effective	USD	350.00	350.00	0.00	65.74	284.26	19%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147212	IBRD-84470	Effective	24-Oct-2014	19-Nov-2014	17-Feb-2015	28-Jun-2019	28-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

