

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2020 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

| | Procurement Method | Prior Review Threshold US\$ |
|----|---------------------------|--------------------------------|
| 1. | ICB and LIB (Goods) | <i>Above US\$ 2M</i> |
| 2. | NCB (Goods) | <i>Above US\$ 1M</i> |
| 3. | ICB (Works) | <i>Above US\$ 40 million</i> |
| 4. | NCB (Works) | <i>Above US\$ 10 million</i> |
| 5. | (Non-Consultant Services) | <i>Above US\$ 1M</i> |

2. **Prequalification for Bidders** *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold |
|----|-----------------------------|------------------------|
| 1. | Competitive Methods (Firms) | Above US\$ 1M |
| 2. | Single Source (Firms) | Above US\$ 500,000 |
| 3. | Individual | Above US\$ 300,000 |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
 Country: India **Bank's Approval Date of the Original Procurement Plan:** 2018-08-29
Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-25)
Project ID: P150520 **GPN Date:**
Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project
Loan / Credit No: IBRD / 84870
Executing Agency(ies) Division Kapurthala

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| PRWSS-5-DIV11-5462-1 / Renovation of rooms for new Je sections (S244 to S255) under jurisdiction of Division Kapurthala including white washing repair of rooms fixing electric fans and lights e.t.c under component 4A of PRWSSIP | IBRD / 84870 | Strengthening Institutions and Project Management | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 3,000.00 | 2,496.52 | Signed | | | | | | | 2018-09-09 | | | | | | | | | | 2018-11-04 | 2020-06-11 | 2019-05-03 |
| PRWSS-W-DIV11-3654-1 / WSS Village Khasan Block Nandala Distt. Kapurthala Prov& Fixing Dist Pipe line, Sluice valves and Specials for Distribution System, Bulk water meter , Household connection with water meter. | IBRD / 84870 | Inclusive Household Water and Sanitation Services | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 20,900.00 | 16,358.55 | Completed | | | | | | | 2018-10-23 | | | | | | | | | | 2018-10-23 | 2018-02-07 | 2018-10-23 |
| DWSS-W-DIV11-5592-1 / WSS village Togamwala in Block Kapurthala of District Kapurthala. Tubewell, Pumping Machinery Disinfection Unit, All Civil Works. PVC pipes, valves OHSR,O&M for 3 Months | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 40,600.00 | 30,950.38 | Completed | | | | | | | 2018-11-03 | | | | | | | | | | 2018-12-29 | 2018-12-11 | 2019-06-27 |
| DWSS-W-DIV11-5652-1 / WSS Vill. Kolanwala Bk & Dist. Kapurthala. Providing Tubewell, Pumping Machinery, Disinfection Unit, Construction Pump Chamber with Toilet, OHSR, all civil works, Laying PVC pipes and other fixtures including O& M for 3months under comp. 1A(ii) | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 49,700.00 | 37,559.02 | Completed | | | | | | | 2018-12-08 | | | | | | | | | | 2019-02-02 | 2018-12-11 | 2019-08-01 |
| DWSS-W-DIV11-5716-1 / WSS Village Gadan Block Dhillwan Distt. Kapurthala .Providing and installing tubewell, Pumping Machinery, Disinfection Unit, Const. of Pump Chamber - OHSR, All Civil Works, Supplying and laying of PVC pipes. O & M for 3 months under comp 1A(ii) | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 35,500.00 | 27,664.87 | Signed | | | | | | | 2019-02-17 | | | | | | | | | | 2019-04-14 | 2019-02-28 | 2019-10-11 |
| PRWSS-W-DIV11-5717-1 / WSS Village Dhawankhan Nishan & Dhawankhan Jagir Block Kapurthala Distt. Kapurthala. Prov and Inst tubewell, Pumping Machinery, Disinfection Unit, Const. of Pump Chamber, OHSR, Supplying and laying of PVC pipes. O & M for 3 months under comp 1A(iii) | IBRD / 84870 | Transformation - Improved Livability of Villages | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 47,500.00 | 35,719.95 | Signed | | | | | | | 2019-02-16 | | | | | | | | | | 2019-04-13 | 2019-01-28 | 2019-10-10 |
| DWSS-W-DIV11-6053-1 / WSS village Waryah, Bk &Dist Kapurthala. Water connections, Disinfection unit, Repair of water works, Control panel , Automatic electronic idication, Supplying and laying of PVC pipes Sluice valves & Distribution System under comp 2A(i) of PRWSSIP. | IBRD / 84870 | Inclusive Household Water and Sanitation Services | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 2,500.00 | 2,335.04 | Completed | | | | | | | 2019-03-23 | | | | | | | | | | 2019-05-18 | 2019-03-11 | 2019-11-14 |
| DWSS-W-DIV11-6194-1 / WSS village Kot Karar Khan, Bk &Dist Kapurthala. Water connect , Disinfection unit, Repair of water works, Control panel , Automatic electronic idication, Supplying and laying of PVC pipes Sluice valves & Distribution System under comp 2A(i) of PRWSSIP. | IBRD / 84870 | Inclusive Household Water and Sanitation Services | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 5,550.00 | 5,185.19 | Completed | | | | | | | 2019-03-23 | | | | | | | | | | 2019-05-18 | 2019-03-11 | 2019-11-14 |
| DWSS-W-DIV11-6261-1 / WSS village Nurpur Dona, Bk &Dist Kapurthala. Water connections, Disinfection unit, Repair of water works, Control panel , Automatic electronic idication, Supplying and laying of PVC pipes Sluice valves & Distribution System under comp 2A(i) of PRWSSIP. | IBRD / 84870 | Inclusive Household Water and Sanitation Services | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 5,550.00 | 6,957.70 | Signed | | | | | | | 2019-03-23 | | | | | | | | | | 2019-05-18 | 2019-10-16 | 2019-11-14 |

| CONSULTING FIRMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| INDIVIDUAL CONSULTANTS | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|--|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |