



North Macedonia Emergency COVID-19 Response Project (P173916)

EUROPE AND CENTRAL ASIA | North Macedonia | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 1 | ARCHIVED on 28-Aug-2020 | ISR43139 |

Implementing Agencies: Ministry of Labor and Social Policy, Ministry of Health, Republic of North Macedonia

Key Dates

Key Project Dates

Bank Approval Date: 30-Apr-2020

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in North Macedonia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Emergency COVID-19 Response:(Cost \$37.26 M)

Household Support to Enable Social Distancing:(Cost \$60.01 M)

Project Implementation, Communications, Community Engagement, and Monitoring:(Cost \$0.99 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project has not been declared effective and it is pending ratification by the parliament of North Macedonia.

MPA Program Development Objective



The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Multiphase Programmatic Approach (MPA) Status

Implementation is proceeding well, albeit with challenges aggravated by the lockdown. Seventy three percent (73%) of countries with MPA projects were reported still in lockdown at the end of May. As of June 17, 2020, 70 projects have been approved (including WBG funded under a TF - West Bank) with a total commitment of US\$4.3 billion. The approved projects benefit a population of 3.25 billion people or 43% of the global population. Of the 70 projects approved: (i) 27 are in Africa; (ii) 9 in East Asia; (iii) 11 in Europe and Central Asia; (iv) 8 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 8 in South Asia.

Fifty four (54) Financing Agreements have become effective or 87% of signed financing agreements (77% of approved projects). On average, it has taken only 13 days for projects to move from approval to effectiveness (a Bank record). Forty eight (48) projects are disbursing or 89% with financing agreements that are effective. Total disbursements as of June 17, 2020 under these projects amount to US\$1,114.7 billion or 26 of overall commitment. In addition, US\$234 million have been committed under signed contracts with UNICEF and Bank Facilitated Procurement (BFP), bringing to 32% actual disbursements and committed amounts. This level of disbursement attest to the rapid implementation of the Bank response. Bank capacity is being stretched to meet streamlined delivery demands and provide enhanced implementation to clients.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	--	□ Substantial
Macroeconomic	□ Substantial	--	□ Substantial
Sector Strategies and Policies	□ Substantial	--	□ Substantial
Technical Design of Project or Program	□ Moderate	--	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ Moderate	--	□ Moderate
Fiduciary	□ Substantial	--	□ Substantial
Environment and Social	□ Substantial	--	□ Substantial
Stakeholders	□ Low	--	□ Low
Other	--	--	--
Overall	□ Substantial	--	□ Substantial

Results

PDO Indicators by Objectives / Outcomes



To prevent, detect and respond to the COVID-19 pandemic in North Macedonia				
► Number of people tested for COVID-19 identification per MoH approved protocol (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11,556.00	--	0.00	50,000.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	Cumulative number of people tested for COVID-19. The technical specifications of the tests will be based on the international/national norms and standards for COVID-19 response.			
► Recovery rate from COVID-19 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	77.00	--	77.00	90.00
Date	18-May-2020	--	18-Aug-2020	30-Apr-2024
Comments:	Numerator: Cumulative number of confirmed cases who recovered from COVID-19. Denominator: Cumulative number of closed COVID-19 cases.			
► Number of new beneficiaries receiving financial support to enable social distancing (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100,000.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2021
Comments:	Refers to 100,000 new beneficiaries (individuals) of both GMI (15,500 households or approximately 55,000 individuals) and unemployment benefit (45,000 individuals) programs.			

Intermediate Results Indicators by Components

Emergency COVID-19 Response				
► Number of designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents per MoH guidelines (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	0.00	10.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	Number of designated laboratories supported under the project with COVID-19 diagnostic equipment, test kits, and reagents per MoH guidelines. The technical specifications of the tests will be based on the international/national norms and standards for COVID-19 response.			
► Number of acute healthcare facilities with isolation capacity (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	Number of existing acute healthcare facilities with isolation capacity for COVID-19 patients, that have been remodeled and equipped to become fully operational through the project.			
► Number of ventilators purchased (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	Cumulative number of medical ventilators financed by the project.			
► Number of personal protective equipment (PPE) purchased (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,900.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	Cumulative number of personal protective equipment purchased, including gloves, protective goggles, chirurgical masks/ear loop, face mask FF2, face mask N95, gown AAMI level 3, shoe covers, protection caps, scafanders.			
► Number of additional fully equipped ICU beds for treatment of COVID-19 cases (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	Number of additional ICU beds fully operational for treatment of COVID-19 patients, as defined based on international/national standards.			
► Number of health care workers trained in infection prevention and control per MoH approved protocol. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11,400.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	Total number of health workers who participated in training on infection prevention and control according to MoH protocol.			
► Number of doctors and nurses trained to treat patients with COVID-19 per approved MoH protocol (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	126.00	--	0.00	600.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2022
Comments:	The total number of doctors and nurses who participated in training on identification and/or treatment of COVID-19 patients according to MoH protocol.			

Household Support to Enable Social Distancing

► Number of GMI beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27,000.00	--	0.00	42,500.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2021
Comments:	Refers to old (27,000) and new (15,500) GMI beneficiaries (households). The number of beneficiaries may oscillate and eventually drop to its "regular" level once the old eligibility criteria are back in place and the project financing ceases.			

► Number of unemployment insurance beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,700.00	--	0.00	45,000.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2021
Comments:	Refers to an expected caseload of unemployment insurance beneficiaries (individuals) that are to be supported for a period of four months. The four-month time limit/duration of support may change depending on the number of applications or due to the changes in eligibility criteria. Sex-disaggregated data will be monitored.			

► Number of households (recipients of means-tested programs) provided with food and hygienic packages (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40,000.00
Date	18-May-2020	--	18-Aug-2020	30-Jun-2021
Comments:	Packages will be delivered to the existing GMI beneficiaries and beneficiaries of other means-tested social assistance programs (child allowances, education allowances, and the elderly assistance).			

► Implementation of new application procedures for COVID-19 pandemic related social protection measures (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	not implemented	--	not implemented	implemented and functioning
Date	18-May-2020	--	18-Aug-2020	30-Jun-2020
Comments:	Refers to new application procedures (including an online and phone application) for social assistance and unemployment benefits.			



Performance-Based Conditions

Data on Financial Performance

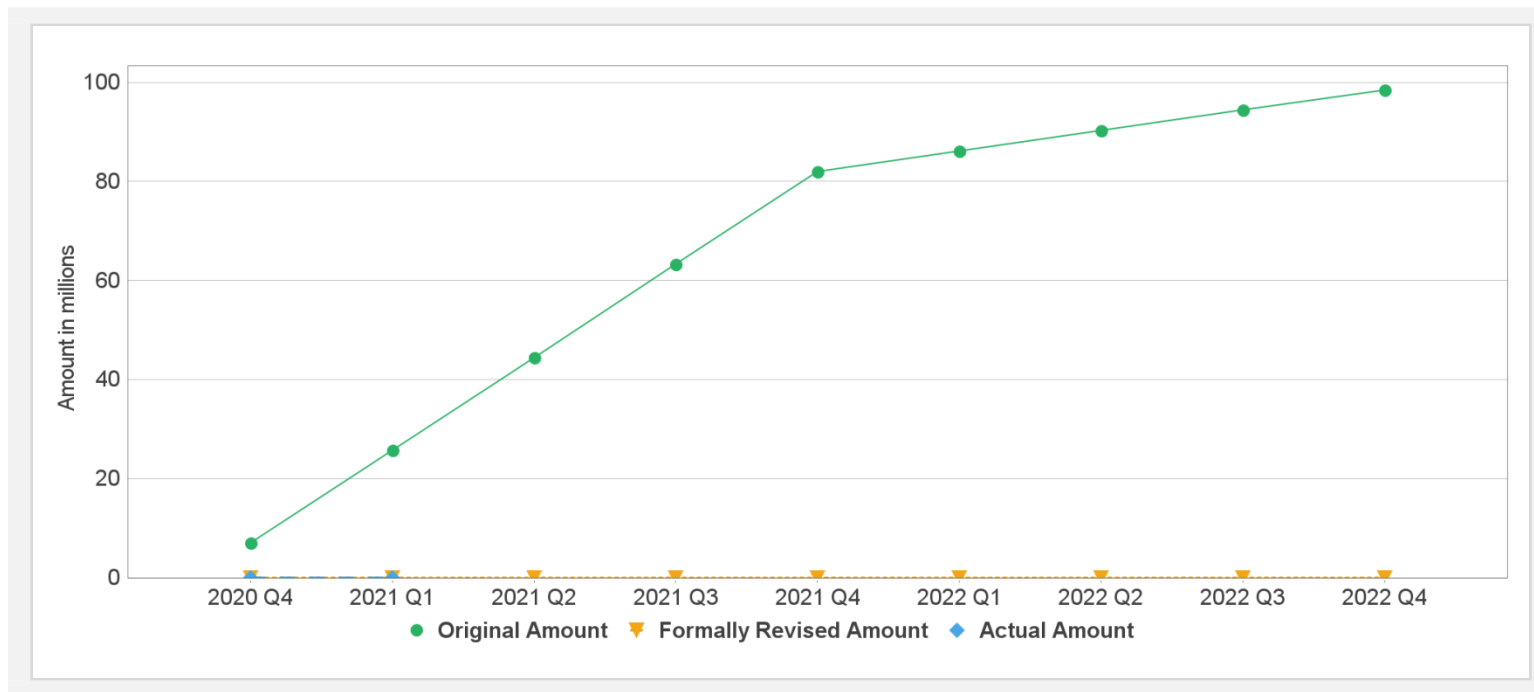
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173916	IBRD-91090	Not Effective	USD	98.50	98.50	0.00	0.00	98.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173916	IBRD-91090	Not Effective	30-Apr-2020	--	--	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
