

## Sample Procurement Plan

### Sri Lanka: Transport Connectivity and Asset Management Project – P132833 (TCAMP)

#### I. General

1. **Bank's approval Date of the procurement Plan:**  
Original: March 09, 2016  
Updated: January 2018
2. **Date of General Procurement Notice:** March 11, 2016
3. **Period covered by this procurement plan:** The procurement period of Project covered from January 2018 to June 2019
4. **Procurement Planning:** The TCAMP will be using STEP (systematic tracking of exchanges in procurement – World Bank's online procurement management tool) for managing the project procurements.

#### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Works	≥ US\$10,000,000	ICB and Performance-based Procurement	All contracts
	< US\$10,000,000	NCB and Framework Agreements	First contract only
	≤ US\$50,000	Shopping	None
		Direct Contracting	All contracts
Goods and non-consulting services	≥ US\$1,000,000	ICB and Framework Agreements	All contracts
	< US\$1,000,000	NCB and Framework Agreements	First contract only
	≤ US\$50,000	Shopping	None

2. **Reference to (if any) Project Operational/Procurement Manual:**  
Operational Manual – Transport Connectivity and Asset Management Project – March 2016

January 09, 2018

3. **Any Other Special Procurement Arrangements:** The Works OPRC contract would be procured using the Bank's standard procurement document modified to accommodate single stage two envelop system.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:
2. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contracts/Processes Subject to Prior Review
Consultant services (firms)	> US\$500,000	All competitive methods; advertise internationally	All contracts
	≤ US\$500,000	All competitive methods; advertise locally	First contract only
		Selection of particular types of consultants – United Nations Agencies	All contracts
Individual consultants		Individual consultants (Section V of Consultant Guidelines)	<ul style="list-style-type: none"> <li>• First contract</li> <li>• Subsequently, all contracts over US\$200,000 equivalent</li> </ul>

3. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **US\$ 500,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**PROCUREMENT PLAN**  
**Sri Lanka : Transport Connectivity and Asset Management Project**

**General Information**  
 Country: Sri Lanka Bank's Approval Date of the Original Procurement Plan: 2018-01-09  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-24)  
 Project ID: P132833 GPN Date:  
 Project Name: Transport Connectivity and Asset Management Project  
 Loan / Credit No: IDA / 57880  
 Executing Agency(ies): Road Development Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
LK-RDA-41136-CW-RFB / Procurement of Contract Under Output and Performance Based Road Contract (OPRC) for Design, Rehabilitation/ Improvement, Routine and Periodic Maintenance Work of Peliyagoda-Puttalam Road (A03) from Dadagan Oya Bridge to End of Chilau Town	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				100,000,000.00	0.00	Canceled					2018-02-21			2018-02-25					2018-06-25			2018-11-16			2018-12-21	2025-12-19
LK-RDA-204059-CW-RFQ / Supply and Installation of Aluminum Partition, Office Furniture and Electrical Wiring at the Proposed Office Space of Planning Division in 3rd Floor, "Maganeema Mahamedura", Road Development Authority	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope				21,000.00	0.00	Pending Implementation								2020-11-16										2020-12-14	2021-01-13	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LK-RDA-41147-GO-RFQ / Procurement of Hardware Requirement for Asset Management System - RDA Planning Division. ( 6 nos dual monitor computers, 2 nos laptops, 13 nos Desktop Computers, backup server, Printer, Fax Machine, Multimedia Projector, Plotter)	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation					2018-03-15		2018-03-20															2018-07-05	2018-10-03			
LK-RDA-41144-GO-RFB / Procurement of Sky lift & Road Marking Machine for RDA.	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		170,000.00	0.00	Under Implementation							2018-04-07															2018-05-12	2018-08-10			
LK-RDA-41146-GO-RFB / Procurement of Project Vehicle (01 No. SUV )	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		135,000.00	0.00	Pending Implementation					2018-10-08		2018-10-13															2018-11-17	2018-12-22	2019-06-20		
LK-RDA-41143-GO-RFB / Procurement of Network Survey Vehicle	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation					2018-10-15		2018-10-20																2018-12-01	2018-12-31	2019-02-04	2019-08-03
LK-RDA-106767-GO-RFQ / Purchasing of 10 nos desktop computers for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,500.00	0.00	Pending Implementation							2019-05-07																2019-06-11	2019-07-11		
LK-RDA-106785-GO-RFQ / Purchasing of 05 Nos Laptops for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2019-05-06																2019-06-17	2019-08-01		
LK-RDA-106791-GO-RFQ / Purchasing of 05 Nos Printers for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation							2019-05-06																2019-06-24	2019-07-24		
LK-RDA-106794-GO-RFQ / Purchasing of photo copy machine for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation							2019-04-27																2019-06-15	2019-07-15		
LK-RDA-106796-GO-RFQ / Supply and Installation of 06 Nos 24000 BTU air conditioners for PMU	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2019-07-06																	2019-08-24	2019-10-23	
LK-RDA-121664-GO-RFB / Procurement of Milling Machine for Road Development Authority	IDA / 57880	Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - International	Single Stage - One Envelope		550,000.00	0.00	Pending Implementation					2019-07-25		2019-07-30																2019-09-10	2019-10-10	2019-11-14	2020-05-12
LK-RDA-41148-GO-DIR / Procurement of Software Requirement for Asset Management System - RDA Planning Division. ( 06 Nos Hawkeye Processing Toolkit, 2 nos ArcGIS, ArcGIS Server Software, 4 nos HDM -4 sersion 2)	IDA / 57880	Institutional Strengthening and Capacity Building	Prior	Direct Selection	Direct			160,000.00	0.00	Canceled					2018-04-02	2020-01-06	2018-04-07	2020-01-08															2018-05-12	2018-11-08		
LK-RDA-154782-GO-DIR / Procurement of 08 nos Hawkeye tool kit for asset management unit.	IDA / 57880	Piloting the Implementation of Road Asset Management Principles	Post	Direct Selection	Direct			44,000.00	0.00	Under Implementation							2020-01-22	2020-01-28	2020-01-27															2020-03-02	2020-03-05	



