



Third Village Investment Project (P146970)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 6 | ARCHIVED on 20-Nov-2017 | ISR28773 |

Implementing Agencies: Community Development and Investment Agency (ARIS), Government of Kyrgyz Republic

Key Dates

Key Project Dates

Bank Approval Date:27-Mar-2015

Effectiveness Date:26-Feb-2016

Planned Mid Term Review Date:31-Jul-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are (a) to build local capacity for participatory development and (b) improve access to quality community infrastructure services in targeted project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Capacity Building of Local Self-Governments and Communities:(Cost \$2.20 M)

Village Investments:(Cost \$8.60 M)

Project Management:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Substantial

Implementation Status and Key Decisions



This ISR covers the implementation period from May to October 2017. The project has disbursed 22%. Following the March 2017 implementation support mission, a post-review of Cycle 1 actual investments and a prior-review of Cycle 2 planned investments has been completed. While the majority of sub/microprojects were largely compliant with the selection procedures, a number of sub/microprojects displayed some form of non-compliance with the operations manual and Bank requirements. The project is now undergoing review and revision to improve project targeting and overall performance. ARIS developed an action plan for improvement which included a detailed process-review of both cycles, staff capacity building, revised procedures, recall of non-compliant framework agreements, and strengthened project management. The Internal Audit Unit of ARIS has now taken a leading role in tracking compliance with project procedures, as well as developing the internal procedures and remedial actions that will need to be completed prior to the allocation of the next round of subgrants. The remedies are planned for completion by February 2018, at which time it is anticipated that cycle 2 will be relaunched, and subsequently, local investments will restart.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● High
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Moderate	● Substantial
Environment and Social	--	● Substantial	● Moderate
Stakeholders	--	● Moderate	● Substantial
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Substantial

Results

Project Development Objective Indicators

► Number of municipal districts (AAs) with Local Development Strategy developed involving community (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	238.00	238.00	266.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020



► Number of AAs conducting public hearings annually, where information is disclosed to the public on budget formulation and execution in accessible formats (cumulative) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBC	Not yet due	Not yet due	266.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

► Number of AAs with access to improved quality infrastructure services (non-subsidized/subsidized) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19/31	19/31	19/65
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,000.00	27,000.00	29,000.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	30.00

► Beneficiaries that report improved access to infrastructure services as a result of project activities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	Not yet due	Not yet due	70.00



Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020
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▲ Female beneficiaries that report improved access to infrastructure services as a result of project activities (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	not yet due	not yet due	40.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

Overall Comments

Intermediate Results Indicators

▶ Percentage of beneficiaries with increased knowledge of local governance topics covered under project trainings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.10	82.10	60.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

▶ Percentage of people that participated in public hearings at the village level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020



► Percentage of beneficiaries that perceive their role has increased in decision-making (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	not yet due	not yet due	70.0%
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

▲ Percentage of female beneficiaries that perceive their role has increased in decision-making (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	not yet due	not yet due	30.0%
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

► Satisfaction rate of beneficiaries who attended exchange visits (peer to peer learning) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	not yet due	not yet due	80.0%
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

► Number of AAs that have submitted proposals to compete for grants (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	218.00	218.00	240.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020



► Number of sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	22.00	24.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

► Number of grants for micro-projects implemented (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	30.00	60.00
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

► Percentage of actually allocated vs. planned funds for O&M (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	TBA	70%
Date	25-Dec-2016	10-Mar-2017	31-Oct-2017	28-Mar-2020

► Percentage of beneficiaries that feel that community investments funded by the project reflected their priority needs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	not yet due	not yet due	80.0%
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020




► Ratio between operating expenditures and total project budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	10.30
Date	25-Dec-2015	10-Mar-2017	31-Oct-2017	28-Mar-2020

Overall Comments

Data on Financial Performance

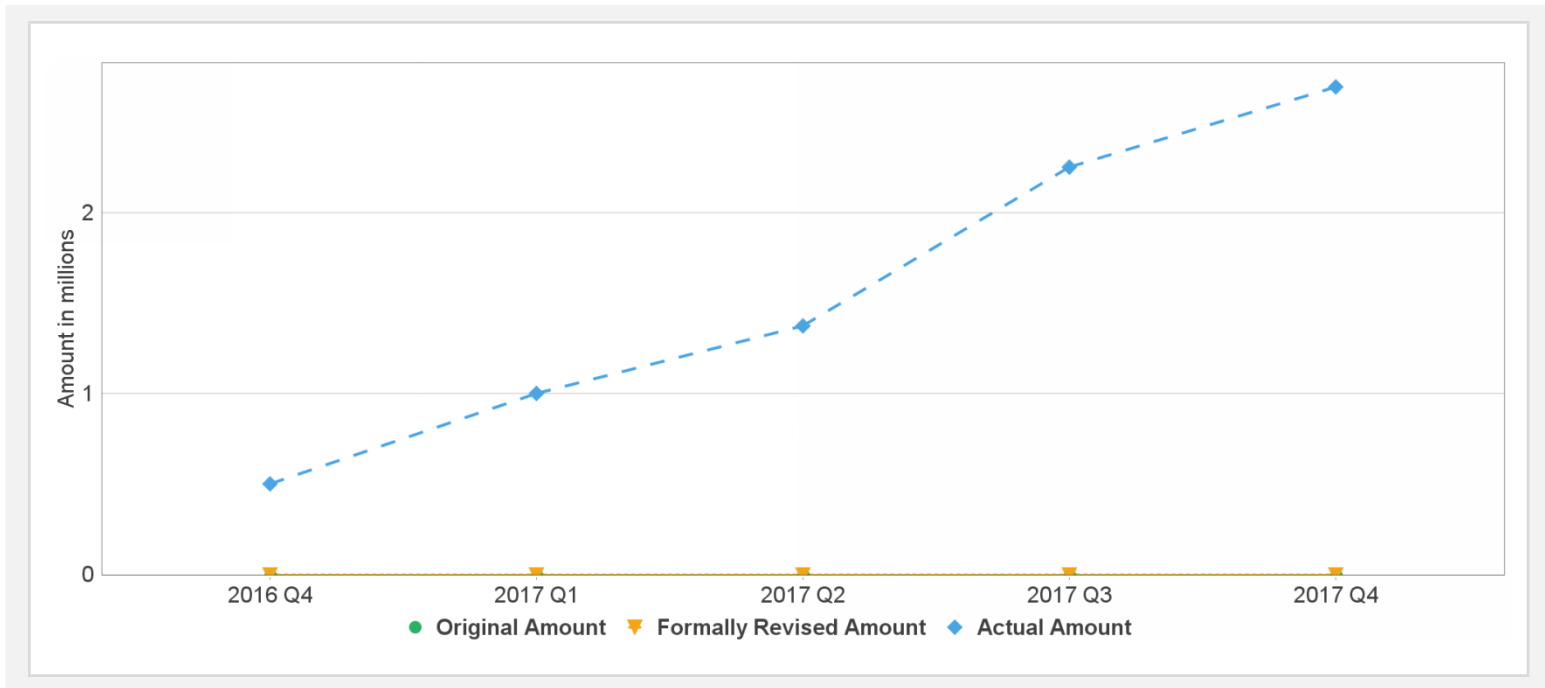
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146970	IDA-56010	Effective	USD	6.60	6.60	0.00	0.00	6.50	0%
P146970	IDA-D0410	Effective	USD	5.40	5.40	0.00	2.69	2.69	 50%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146970	IDA-56010	Effective	27-Mar-2015	12-Jun-2015	26-Feb-2016	30-Nov-2020	30-Nov-2020
P146970	IDA-D0410	Effective	27-Mar-2015	12-Jun-2015	26-Feb-2016	30-Nov-2020	30-Nov-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.