

## ETNIP Procurement Plan

## Works

Description	Proc Method and type of contract	Prior / Post	Bid ID	Estimated Cost mln USD	Actual Contract Price US\$
Rehabilitation of Ashnak substation <sup>1</sup>	ICB/Design, Supply and Installation	Prior	ETNIP_HVEN_ICB_1/2015	20.525	9,181,847.36
Rehabilitation of substation of YTPC <sup>2</sup>	ICB/Design, Supply and Installation	Prior	ETNIP_YTPP_ICB_1/2015	35.875	20,432,914.63

## Consulting Services

Description	BID ID	Selection Method	Prior/Post
Project implementation support to HVEN <sup>1</sup>	ETNIP_HVEN_CS_1/2015	QCBS	Prior
Consultant for preparation and implementation of design, supply and installation contract for back-up dispatch center <sup>2</sup>	ETNIP_HVEN_CS_1/2015	IC	Post
Project implementation support to YTPC	ETNIP_YTPP_CS_1/2015	QCBS	Prior
<b>Project Audit<sup>3</sup></b>	ETNIP_HVEN_CS_1/2017	LC	Post
<ul style="list-style-type: none"> <li>For THE AUDIT OF ELECTRICITY TRANSMISSION NETWORK IMPROVEMENT PROJECT (IBRD 84950) FOR THE PERIOD FROM SEPTEMBER 21, 2015 TO DECEMBER 31, 2016</li> </ul>			

<ul style="list-style-type: none"> <li>• THE ELECTRICITY TRANSMISSION NETWORK IMPROVEMENT PROJECT (IBRD 84950) FOR THE YEAR ENDING DECEMBER 31, 2017</li> </ul>			
<ul style="list-style-type: none"> <li>• THE ELECTRICITY TRANSMISSION NETWORK IMPROVEMENT PROJECT (IBRD 84950) FOR THE YEAR ENDING DECEMBER 31, 2018</li> </ul>			
Individual consultant to prepare economic and financial analyses for rehabilitation of Ararat-2 substation	ETNIP_HVEN_SSS-1	SSS	Prior
Individual consultant to prepare EMP for rehabilitation of Ararat-2	ETNIP_HVEN_SSS-2	SSS	Post
<b>YTPC substation rehabilitation support group</b>			

**PROCUREMENT PLAN** Armenia : Electricity Transmission Network Improvement Project

**General Information**

Country: Armenia Bank's Approval Date of the Original Procurement Plan: 2019-11-11  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-27)  
 Project ID: P146199 GPN Date:  
 Project Name: Electricity Transmission Network Improvement Project  
 Loan / Credit No: IBRD / 84950  
 Executing Agency(ies) High Voltage Electric Networks JSC

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ETNP_HVEN_ICB_1/2015 / Contract has been signed on July 01, 2015.	IBRD / 84950	Component 1: Strengthening of the power transmission network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				9,824,571.36	Signed					2020-03-19		2020-03-19					2020-03-20		2020-03-21	2020-03-23	2020-03-22	2016-07-01	2021-01-03	
HVEN-DSI-1/2020_1 / Design, Supply and Installation for Rehabilitation of 220 kV "Ararat-2" substation	IBRD / 84950	Component 1: Strengthening of the power transmission network	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Under Implementation					2020-05-08	2020-12-01	2020-08-02	2020-12-28					2020-10-01		2021-01-29		2021-03-05		2023-11-05

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ETNP-CS-1/2015 / Project Implementation Support and Supervision Consultant for rehabilitation of Ashnak substation	IBRD / 84950	Component 1: Strengthening of the power transmission network	Prior	Quality And Cost-Based Selection	Open - International		463,524.46	Signed														2016-09-22		2016-12-08		
HV-CS-1/2020_ETNP / THE AUDIT OF THE ELECTRICITY TRANSMISSION NETWORK IMPROVEMENT PROJECT (IBRD 84950) FOR THE YEAR ENDED DECEMBER 31, 2019	IBRD / 84950	Component 1: Strengthening of the power transmission network	Post	Least Cost Selection	Open - International		5,184.29	Signed	2020-02-21	2020-02-28	2020-03-06	2020-03-03	2020-03-17	2020-04-01			2020-03-31	2020-04-15	2020-04-07	2020-05-06	2020-04-12	2020-05-11	2020-04-22	2020-05-11	2020-06-19	
HV-CS-1/2021_ETNP / THE AUDIT OF THE ELECTRICITY TRANSMISSION NETWORK IMPROVEMENT PROJECT (IBRD 84950) FOR THE YEAR ENDED DECEMBER 31, 2020	IBRD / 84950	Component 1: Strengthening of the power transmission network	Post	Fixed Budget Selection	Open - International		0.00	Pending Implementation	2021-01-22		2021-02-05	2021-02-17					2021-03-03		2021-03-12		2021-03-18		2021-03-22		2021-05-20	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HV-IC-SSS-ESRAF-1/2016 / Economic Evaluation of Rehabilitation of Ararat-2 Substation	IBRD / 84950	Component 1: Strengthening of the power transmission network	Prior	Direct Selection	Direct		11,334.20	Signed							2017-04-21			