

PROCUREMENT PLAN(Textual Part)

Project information: INDIA, Assam Agribusiness and Rural Transformation Project (APART)

Project Implementation agency: Assam Rural Infrastructure and Agricultural Services Society (ARIASS) is the main agency.

Date of the Procurement Plan: October 01, 2019

Period covered by this Procurement Plan: Until publication of next version of the Procurement Plan.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017 and August 2018 and applicable to Investment Project Financing (IPF). The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

The table below describes various procurement methods to be used for activities financed by the loan. The thresholds (Table 1) indicated will govern the procurement approach and methods;

Table 1: Procurement Thresholds

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international (works - including turnkey, supply and installation of plant and equipment and PPP)	Any value activity
Open national (works - including turnkey, supply and installation of plant and equipment and PPP)	Below 40 million
Open international (goods, IT system, and non-consulting services)	Any value activity
Open national (goods, IT system, and non-consulting services)	Below 10 million
National request for quotation (goods and works)	Up to 100,000
Direct selection	No threshold; For works, goods, non-consulting services and IT system procurement: According to paragraphs 6.8–6.10 of the Regulations; For consultants: According to paragraphs 7.13–7.15 of the Regulations
Shortlist of national consultants	Up to 800,000

Procurement prior-review thresholds. The World Bank will prior review the following contracts:

1. Works (including turnkey, supply and installation of plant and equipment and PPP): All contracts more than US\$ 15 million equivalent
2. Goods, IT system and Non-consulting services: All contracts more than US\$4 million equivalent
3. Consultants: All contracts >US\$2 million equivalent for firms and >US\$400,000 equivalent for individuals
4. There is no automatic requirement to undertake prior review for direct selection for value less than these thresholds

5. Additional provisions as mentioned at paragraph 2.2, 2.3, 2.4 & 2.5 of Annex I (Mandatory Procurement Prior Review Thresholds) under Bank Procedure (Effective August 01, 2018), “Procurement in IPF and Other Operational Procurement Matters” will also apply.

National Procurement Arrangements: National competition for the procurement of works, goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
6. At the Borrower’s request, the Bank may agree to the Borrower’s use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.
9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.

10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts.

Domestic preference-The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services - As per procurement plan approved in STEP.

PROCUREMENT PLAN India : Assam Agribusiness and Rural Transformation Project

General Information
 Country: India Bank's Approval Date of the Original Procurement Plan: 2019-06-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
 Project ID: P155617 GPN Date:
 Project Name: Assam Agribusiness and Rural Transformation Project
 Loan / Credit No: IBRD / 87800
 Executing Agency(ies) West Assam Milk Union Limited

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

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IN-OPU-WAMUL-114216-GO-DIR / WAMUL - Purchase of FOS make Milk-O-Scan for Chemical and Adulteration tests of Milk and Milk products	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Prior	Direct Selection	Direct			53,846.00	0.00	Cancelled						2019-07-17		2019-08-16							2019-11-15		2020-01-14				
IN-OPU-WAMUL-121567-GO-DIR / WAMUL - Purchase of FOS make Milk-O-Scan for Chemical and Adulteration tests of Milk and Milk products	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Direct Selection	Direct			53,846.00	46,467.18	Completed						2019-07-29	2019-07-03	2019-08-28	2019-06-27							2019-12-07	2020-03-31	2020-02-05	2020-06-24		
IN-OPU-WAMUL-155702-GO-RFB / WAMUL - Supply of 3 Ltrs Liquid Nitrogen Containers	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Bids	Open - National	Single Stage - Two Envelope		11,183.97	9,433.86	Completed						2020-05-30	2019-12-20	2020-06-04			2020-07-16	2020-02-20	2020-09-28	2020-02-18	2020-11-02	2020-03-11	2021-05-01	2020-04-18			
IN-OPU-WAMUL-155716-GO-RFB / WAMUL - Supply of 3 Ltrs Liquid Nitrogen Containers	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Bids	Open - National	Single Stage - Two Envelope		22,407.16	20,841.29	Completed						2020-05-30	2019-12-20	2020-06-14			2020-07-26	2020-01-20	2020-10-08	2020-02-18	2020-11-12	2020-03-11	2021-05-11	2020-04-18			
IN-OPU-WAMUL-156873-GO-RFQ / WAMUL - AWP 19-20 Milk Adulteration Kit	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,505.00	0.00	Cancelled								2020-07-05							2020-08-30		2021-02-26				
IN-OPU-WAMUL-156879-GO-RFQ / WAMUL - AWP 19-20 Power Driven Cerber Machine	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,906.00	9,525.76	Signed								2020-09-03							2020-11-08	2020-09-30	2021-05-07				
IN-OPU-WAMUL-156884-GO-RFQ / WAMUL - AWP 19-20 Milk Collection Equipment	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,670.00	10,405.28	Signed								2020-07-15							2020-09-09	2020-09-12	2021-03-08				
IN-OPU-WAMUL-162270-GO-RFB / WAMUL - Supply of Liquid Nitrogen AWP 2019-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Bids	Open - National	Single Stage - Two Envelope		70,112.40	59,085.75	Signed						2020-05-30	2019-12-20	2020-06-14			2020-07-26	2020-02-18	2020-10-08	2020-02-22	2020-11-12	2020-02-25	2021-05-11				
IN-OPU-WAMUL-159540-NC RFQ / WAMUL - Netbooks/ Tablets to MAITs	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,853.00	21,481.16	Completed								2020-06-14							2020-08-09	2019-11-16	2021-02-05	2019-12-21			
IN-OPU-WAMUL-159542-GO-RFQ / WAMUL - Supply of Furniture / Plastic Chair for AIT Centres, VE and AC Offices	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,829.00	12,823.46	Completed								2020-05-31							2020-07-26	2020-03-21	2021-01-22	2020-05-08			
IN-OPU-WAMUL-159549-GO-RFQ / WAMUL - AIT furniture set (Almirah) , Table and Chair	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,666.00	0.00	Cancelled								2020-05-31							2020-08-14		2021-02-10				
IN-OPU-WAMUL-159551-GO-RFQ / WAMUL - Supply of Ear Tags (AWP 2019-20)	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,256.00	17,134.42	Completed								2020-06-14							2020-09-28	2020-06-23	2021-03-27	2020-08-19			
IN-OPU-WAMUL-159555-GO-RFQ / WAMUL - AI Disposable Gloves under AWP 2019-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	1,503.28	Completed								2020-06-04							2020-07-30	2020-07-29	2021-01-26	2020-09-04			
IN-OPU-WAMUL-159561-GO-RFQ / WAMUL - Promotional Banners - AI, PM, Input and Marketing	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,555.00	0.00	Cancelled								2020-07-05							2020-08-30		2021-02-26				
IN-OPU-WAMUL-162286-GO-RFQ / WAMUL - Miling Machine - AWP 2019-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,590.00	7,531.87	Completed								2020-06-14							2020-08-09	2020-10-09	2021-02-05	2020-11-07			
IN-OPU-WAMUL-162678-GO-RFQ / WAMUL - SS Milk Can (40 ltr) Under AWP 19-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,926.00	11,942.30	Signed								2020-07-05							2020-08-30	2020-09-30	2021-02-26				
IN-OPU-WAMUL-164040-GO-RFB / WAMUL - Bulk Milk Coolers 2XL & 3KL under AWP 2019-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Bids	Open - National	Single Stage - Two Envelope		105,144.25	75,695.33	Signed								2020-06-30	2020-03-18	2020-07-05					2020-08-16	2020-05-18	2020-10-29	2020-06-22	2020-12-03	2020-10-22	2021-06-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual