

# JM Foundations for Competitiveness & Growth

Country:	Jamaica
Loan/Credit/TF No.:	8356-JM
Project Name:	Integrated Community Development Project
Project ID:	P146460
Name of Implementing Agency:	Jamaica Social Investment Fund - JSIF

## Procurement Plan

### 1. General

1. **Date of General Procurement Notice:** N/A
2. **Period covered by this procurement plan:** The procurement period of project covered from April 2017 to March 2018

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods, IT, NCS)	Above US\$ 1 million	All
2.	NCB (Goods)	Above US\$ 100,000	None
3.	ICB (Works)	Above US\$ 7.5 million	All
4.	NCB (Works)	Above US\$ 200,000	None

2. **Prequalification.** N/A.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 million	
2.	Single Source (Firms)	Above US\$ 1 million	
3.	Individual	Above US\$ 400,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**PROCUREMENT Jamaica : Jamaica Integrated Community Development Project PLAN**

**General Information**

**Country:** Jamaica **Bank's Approval Date of the Original Procurement Plan:** 2018-03-29  
**Revised Plan Date(s):** (comma delimited, leave blank if none) 2020-02-11  
**Project ID:** P146460 **QPN Date:**  
**Project Name:** Jamaica Integrated Community Development Project  
**Loan / Credit No:** IBRD / 83560  
**Resourcing Agency(ies):** Jamaica Social Investment Fund

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposed Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AS - 21 / Masfield Park Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		897,104.00	898,487.93	Signed					2017-07-22		2017-07-27					2017-09-07		2017-10-07		2017-11-11		2018-05-10
AS - 22 / Borevil Town Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		992,187.00	892,374.36	Signed					2016-12-03		2016-12-08					2017-01-19		2017-02-18		2017-03-25		2017-09-21
AS - 23 / Wilton Gardens Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		768,111.00	768,287.27	Signed					2017-08-01		2017-08-06					2017-09-17		2017-12-30		2018-02-17		2018-08-18
AS - 24 / Trench Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		865,859.00	1,133,809.93	Signed					2017-03-28		2017-04-02					2017-05-14		2017-06-13		2017-07-18		2018-01-14
AS - 26 / Hannah Town Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		768,248.00	808,374.96	Signed					2017-03-28		2017-04-02					2017-06-11		2017-07-27		2017-08-31		2018-02-27
AS - 27 / Greenwich Town Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,072,968.00	1,209,087.91	Signed					2017-09-12		2017-09-17					2017-10-20		2017-11-28		2018-01-02		2018-07-01
AS - 28 / Rose Town Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,344,093.00	1,378,729.53	Signed					2018-05-15		2018-05-20					2018-07-01		2018-07-31		2018-09-04		2018-03-03
AS - 29 / Majesty Gardens Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	511,985.35	Signed					2017-11-18		2017-11-21					2018-02-01		2018-03-19		2018-04-23		2018-10-20
AS - 32 / York Town Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		877,001.00	838,851.78	Signed					2017-07-22		2017-07-27					2017-10-06		2017-11-20		2017-12-28		2018-06-23
AS - 33 / Sher Town Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		667,773.00	975,079.87	Signed					2017-11-18		2017-11-21					2018-01-04		2018-04-20		2018-06-01		2018-11-28
AS - 34 / Gravelle Construction of IP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		848,083.00	817,071.24	Signed					2017-04-18		2017-04-23					2017-07-02		2017-08-17		2017-09-21		2018-03-20













PS - 4.1 / Youth Skills Training - Landscaping, Agriculture, Construction et al. - \$e per Labour Market assessment. Tuition fees are paid directly to Institutions for beneficiaries. Annual Programme Cycle II	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		530,769.00	0.00	Pending Implementation						2017-08-12		2017-08-17								2017-09-26		2017-10-28		2017-12-02			2018-05-31		
PS - 4.2 / Youth Skills Training - Landscaping, Agriculture, Construction et al. - \$e per Labour Market assessment. Tuition fees are paid directly to Institutions for beneficiaries. Annual Programme Cycle III	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,080,769.00	760,420.77	Signed						2018-03-11		2018-03-16								2018-04-27		2018-05-27		2018-07-01			2018-12-28		
PS - 4.3.2 / Social Marketing Campaigns Roll Out - Billboards	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		210,000.00	168,545.53	Signed																				2018-06-10			2018-12-07		
PS - 10 / School Governance & Ancillary Workers - CFR & First Aid Training	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,076.00	31,918.86	Completed																			2017-11-01			2018-04-30			
TA - 3.1 / Training & Capacity Building related to the Crime Observatory & Violence reduction - JCP	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,515.00	2,388.06	Signed																				2018-10-20			2018-04-18		
PS - 3 / Operation Certification - Registrar General's Department (RGD) Cycle 1	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Direct Selection	Direct			65,000.00	93,854.76	Signed						2017-03-01														2017-04-10			2017-10-07		
TA - 5.4 / Conferences/Workshop/Seminars Venue and refreshment for Contractor/Consultant	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																				2019-08-03			2020-01-30		
PS - 17.3 / Skills Training for Youth Alternative Livelihood for Skills Development - Service Provider to deliver training for Blue Economy Sector - Underwater Film making	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,940.00	111,403.04	Signed																			2019-06-22			2019-08-17		2020-02-13	
PS - 17.1 / Skills Training for Youth Alternative Livelihood for Skills Development - Service Provider to deliver training for Blue Economy Sector - Sports Equipment Handling and Repairs	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		102,960.00	147,761.26	Signed						2019-07-29													2019-09-14		2019-10-14		2019-11-18		2020-05-18
PS - 17 / Skills Training for Youth Alternative Livelihood for Skills Development - Service Provider to deliver training for Blue Economy Sector - Recreational Tourism with Boat Handling and Repairs	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		171,600.00	102,965.12	Signed						2019-07-29													2019-09-14		2019-10-14		2019-11-18		2020-05-18
PS - 17.2 / Skills Training for Youth Alternative Livelihood for Skills Development - Service Provider to deliver training for Blue Economy Sector - Life Guard and Diving Certification	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope		171,600.00	147,888.13	Signed						2019-07-29													2019-09-14		2019-10-14		2019-11-18		2020-05-18
TA - 5.3.3 / Service contract for the design, printing and publication of conference materials i.e. books, pamphlets, conference packages.	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Cancelled																				2019-08-08			2019-08-03		2020-01-30
PS - 8.2 / Enterprise Development (Venas, ReDevelopments, Accommodations)	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Request for Quotations	Open - National	Single Stage - One Envelope		168,154.00	0.00	Cancelled																					2018-10-18			2019-06-11	

PS - 24 / Youth Education & Recreation Cycle 2: Venues, refreshments and consultations for two-day Namaste two day training	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,462.00	0.00	Cancelled												2019-08-08				2019-08-03	2020-01-30	
PS - 68 / Communications: Print, Media, development and publication of materials e.g. Brochures, Community Signage, Videos, Gate for conferences & symposium on Best Practices etc. Billboard production & placement	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		211,200.00	0.00	Cancelled																2016-06-05	2017-02-01	
TA - 5.2.1 / Service contract for the provision of materials - book, banners	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Cancelled																2019-08-08	2020-01-30	
PS - 31 / Operation Certification - Police Records	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Direct Selection	Direct			10,539.00	0.00	Cancelled				2018-08-20	2018-08-25												2018-09-29	2019-03-28
PS - 12 / Service Contracts for Solid Waste Warden- Stipends for Wardens & CBOs Yr 1	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Community Driven Development	Direct			247,805.00	0.00	Cancelled				2016-01-05	2016-01-10												2016-02-14	2016-08-12
PS - 12.1 / Service Contracts for Solid Waste Warden- Stipends for Wardens & CBOs Yr 2	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Community Driven Development	Direct			271,680.00	0.00	Cancelled				2016-01-05	2016-01-10												2016-02-14	2016-08-13
PS - 12.2 / Service Contracts for Solid Waste Warden- Stipends for Wardens & CBOs Yr 3	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Community Driven Development	Direct			294,594.00	0.00	Cancelled				2019-01-05	2019-01-10												2019-02-14	2019-08-13
AS - 51 / Service Contracts for Warden- Yr 1- Stipends for Wardens & CBOs	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Community Driven Development	Open - National			362,325.00	0.00	Cancelled				2016-10-02	2016-10-07				2016-11-16	2016-12-16						2017-01-22	2017-07-21	

**CONSULTING FIRMS**

Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PM - 1 / Community waste management assessment (FYA) - Year 1	IBRD / 83560	Project Administration	Post	Consultant Qualification Selection	Open - National		42,000.00	0.00	Pending Implementation	2017-11-01		2017-11-23		2018-01-05								2018-02-04			2018-03-11		2018-09-07
PM - 1.4 / Community waste management assessment (FYA) - Year 2	IBRD / 83560	Project Administration	Post	Consultant Qualification Selection	Open - National		112,291.00	0.00	Pending Implementation	2018-11-01		2018-11-22		2019-01-05								2019-02-04			2019-03-11		2019-09-07
PM - 1.2 / Community waste management assessment (FYA) - Year 3	IBRD / 83560	Project Administration	Post	Consultant Qualification Selection	Open - National		120,000.00	0.00	Pending Implementation	2019-11-01		2019-11-22		2020-01-05								2020-02-04			2020-03-10		2020-09-04
PM - 2 / Mid-Term Evaluation (Surveys - Focus Groups, etc)	IBRD / 83560	Project Administration	Post	Consultant Qualification Selection	Open - National		109,300.00	113,319.00	Signed	2018-02-12		2018-02-05		2018-04-18								2018-05-18			2018-06-22		2018-12-19
TA - 10 / Consultancy to assess models for low cost housing in Jamaica (Arch. Eng. QS)	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Consultant Qualification Selection	Open - National		73,000.00	0.00	Pending Implementation	2018-06-01		2018-06-22		2018-08-05								2018-09-04			2018-10-09		2019-04-07
PS - 8 / Social Marketing Strategy	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Under Implementation	2016-03-01		2016-03-22		2016-05-05								2016-06-04			2016-07-09		2017-01-06
PS - 61 / Social Marketing Campaign Roll Out - Initial 8 month Engagements of a 1Coordinator	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National		22,600.00	0.00	Pending Implementation	2017-04-01		2017-04-22		2017-06-05								2017-07-05			2017-08-09		2018-02-05

PS - 7 / Group Firm to support implementation of School Environmental Programmes / School gardens as well as community development & alternative livelihoods. School competitions etc.	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National		56,201.00	0.00	Pending Implementation	2017-08-12	2017-09-02	2017-10-16			2017-11-15	2017-12-20	2018-06-18
AS - 1 / Maxfield Park Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	83,492.71	Signed	2016-07-02	2016-07-23	2016-09-05			2016-10-05	2016-11-09	2017-05-08
AS - 2 / Barrett Town Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		80,158.00	102,959.38	Signed	2015-10-05	2015-10-26	2015-12-09			2016-01-05	2016-02-12	2016-08-10
AS - 3 / Wilson Gardens Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	80,195.73	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 4 / Trill Gardens Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		80,529.00	73,608.52	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 5 / Durbam Town Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	107,811.99	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 6 / Hannah Town Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	74,454.25	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 7 / Greenwich Town Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	97,862.21	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 8 / Rose Town Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	78,166.52	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 9 / Majesty Gardens Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	92,020.25	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 10 / Cassan Heights Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	127,563.75	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 11 / Treadlight Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	119,019.85	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 12 / York Town Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		187,500.00	0.00	Pending Implementation	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 13 / Snow Town Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	0.00	Under Implementation	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 14 / Graville Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		88,478.00	111,910.23	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28
AS - 15 / Retirement Design of IIP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	117,663.58	Signed	2015-11-23	2015-12-14	2016-01-27			2016-02-26	2016-04-01	2016-09-28

AS - 16 / Anchovy Design of EP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		112,285.00	0.00	Under Implementation	2015-11-23		2015-12-14	2016-01-27						2016-02-26	2016-04-01	2016-09-28
AS - 17 / Basins Design of EP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		64,666.00	93,969.28	Signed	2015-11-23		2015-12-14	2016-01-27						2016-02-26	2016-04-01	2016-09-28
AS - 18 / Elkhadi Design of EP packages for Water, Sanitation, Roads & Drainage	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		48,793.00	35,480.42	Signed	2015-11-23		2015-12-14	2016-01-27						2016-02-26	2016-04-01	2016-09-28
AS - 19 / Upgrading of School Infrastructure - Learning & Safety	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Least Cost Selection	Open - National		261,550.00	0.00	Pending Implementation	2016-02-15		2016-03-08	2016-04-21			2016-05-19	2016-06-18		2016-07-23	2016-08-27	2016-09-23
AS - 20 / Removal & Replacement of Zinc Pipes - Consultant for Supervision	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Least Cost Selection	Open - National		155,674.00	0.00	Pending Implementation	2017-03-31		2017-04-21	2017-06-04			2017-07-02	2017-08-01		2017-09-05	2017-10-10	2018-04-08
AS - 44 / Supervision of Construction Works for the Upgrading of Community Sports Facilities (Meadfield Park)	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Least Cost Selection	Open - National		44,169.00	21,965.72	Signed	2017-10-02		2017-10-23	2017-12-06			2018-01-03	2018-02-02		2018-03-09	2018-04-13	2018-10-10
AS - 65 / Design / Supervision for Upgrading of Community Sports Facilities	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		60,211.00	0.00	Pending Implementation	2017-10-02		2017-10-23	2017-12-06						2018-01-05	2018-02-09	2018-08-08
AS - 66 / Environment Monitoring & Reporting for IP Works - Water, Air/Noise quality Testing & Reporting	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		31,478.00	0.00	Under Implementation	2017-10-30		2017-11-10	2017-12-14						2018-01-23	2018-02-27	2018-08-26
AS - 66.1 / Environment Monitoring & Reporting for IP Works - Water, Air/Noise quality Testing & Reporting (7 communities)	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Consultant Qualification Selection	Open - National		91,173.00	0.00	Under Implementation	2017-02-07		2017-02-28	2017-04-13						2017-05-13	2017-06-17	2017-12-14
AS - 52 / Supervision of Construction for SWM enclosures i.e. Skip & Drum enclosures, Bicycle stations, Composting bins	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Least Cost Selection	Open - National		139,398.00	0.00	Pending Implementation	2018-06-17		2018-09-07	2018-10-21			2018-11-18	2018-12-18		2019-01-22	2019-02-26	2019-08-25
TA - 5.2 / Consultant Firm to plan and execute Construction Seminar/Workshop/conference	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Least Cost Selection	Open - National		35,000.00	0.00	Pending Implementation	2019-06-03		2019-06-24	2019-08-07			2019-09-04	2019-10-04		2019-11-08	2019-12-13	2020-06-10
TA - 22 / Consultancy Firm to develop costed metrics for Blue Print to support Urban renewal through research, analysis, documentation and communication	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Quality And Cost-Based Selection	Open - International		402,150.00	0.00	Under Implementation	2019-06-29		2019-06-19	2019-10-02			2019-10-30	2019-11-29		2020-01-03	2020-02-07	2021-02-06
T&S - 5 - T - 1 / Project Manager Capacity Building for Entities (RSAMC)	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Pending Implementation	2019-12-16		2020-01-06	2020-02-19						2020-03-20	2020-04-24	2020-10-21
TA - 8.1 / Technical Support Supervision Consultant - Pakuaka Landfill Works at the dump in Retirement	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Least Cost Selection	Open - National		47,000.00	0.00	Cancelled	2018-04-07		2018-04-28	2018-06-11			2018-07-09	2018-08-08		2018-09-12	2018-10-17	2019-04-15
PS - 4 / Delivery of Training Modules in various areas - support for stipends, Training materials, refreshments and administration of Grants. Cycle 1	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Least Cost Selection	Open - National		187,500.00	0.00	Cancelled	2019-06-05		2019-06-28	2019-10-09			2019-11-06	2019-12-06		2020-01-10	2020-02-14	2020-08-12
PS - 8.1 / Enterprise Development (Gap Analysis - Consultancy)	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Least Cost Selection	Open - National		81,072.00	0.00	Cancelled	2018-08-31		2018-09-21	2018-11-04			2018-12-02	2019-01-01		2019-02-05	2019-03-12	2019-09-08

TA - 12 / Victimisation Survey	IRED / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Consultant Qualification Selection	Open - National		78,000.00	0.00	Cancelled	2018-06-01		2018-08-22	2018-10-05						2018-11-04	2018-12-09	2019-06-07
PS - 15.1 / Sports Development Consultancy - Event Coordinator	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Cancelled	2018-04-15		2018-05-08	2018-06-19						2018-07-19	2018-08-23	2019-02-19
TA - 13 / Consultancy to review and integrate Public Safety elements in to EDC Profiles AND Assess the methodology for effectively keeping profiles current	IRED / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Consultant Qualification Selection	Open - National		52,500.00	0.00	Cancelled	2018-06-01		2018-06-22	2018-08-05						2018-09-04	2018-10-09	2019-04-07
PS - 13 / Sports Development Consultancy - Soft Skills	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2018-04-15		2018-05-08	2018-06-19						2018-07-19	2018-08-23	2019-02-19

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
JM-SIP-48114-20-INDV / Crime Observatory Upgrade - Consultant (Crime Analysts) - Phased contract approx. 12 mths over 2 years	IRED / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		104,265.00	0.00	Under Implementation	2018-02-12		2018-04-02	2018-04-23			2018-05-28			2018-11-24	
PM - 4 / Team Training & Capacity Building (Multiple contracts)	IRED / 83560	Project Administration	Post	Individual Consultant Selection	Open		83,720.00	0.00	Pending Implementation	2018-01-12		2018-03-02	2018-03-23			2018-04-27			2018-10-24	
TA - 1.7 / Data Management Officers (contracted - 12mths) (possibility of extensions as needed)	IRED / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		83,720.00	0.00	Pending Implementation	2017-11-22		2018-01-10	2018-01-31			2018-03-07			2018-09-03	
PS - 1.6 / Community Safety Project - Consultancy for Manual updates	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		35,125.00	0.00	Pending Implementation	2018-04-15		2018-06-03	2018-06-24			2018-07-29			2019-01-25	
PS - 2.3.9 / YER 2018 GIAT Consultancy	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2018-10-01		2018-11-19	2018-12-10			2019-01-14			2019-07-13	
PS - 6.2 / Social Marketing Campaign Roll Out - Initial 6 month Engagements of 2 Graphic artists) and 2 Social Media persons)	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		32,558.00	10,268.44	Signed	2017-06-01		2017-05-20	2017-06-10			2017-07-15			2018-01-11	
PS - 6.3-1 / Social Marketing Campaign Roll Out - Initial 6 month Engagements of a Coordinator	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		27,800.00	24,344.08	Completed	2018-04-01		2018-05-20	2018-06-10			2018-07-15			2019-01-11	
PS - 6.7 / Communications Specialist - Digital Media & Magazine Publication	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		41,867.00	22,059.10	Signed	2017-03-05		2017-04-23	2017-05-14			2017-06-14			2017-12-15	
PS - 11 / Safe Passages (Soft Activities) - Consultancy	IRED / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		13,076.00	0.00	Pending Implementation	2018-02-12		2018-04-02	2018-04-23			2018-05-28			2018-11-24	
AS - 67 / Supervision of Zinc Fence Removal & Replacement Sher Town	IRED / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		145,859.00	0.00	Pending Implementation	2017-07-10		2017-07-20				2017-09-23			2018-03-22	
AS - 67.1 / Supervision (Direct contract of IP design Consultant) of Zinc Fence Removal & Replacement (Yak Town, Maxfield Park, Rowan)	IRED / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		30,820.00	0.00	Pending Implementation	2017-07-10		2017-07-20				2017-09-23			2018-03-22	

AS - 67.2 / Supervision (Direct contract of IP design Consultant of Zinc Fence Removal & Replacement (Barritt Town,Greenfield)	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		30,820.00	0.00	Pending Implementation	2017-07-10	2017-07-20				2017-09-21	2018-03-22
AS - 67.3 / Supervision (Direct contract of IP design Consultant of Zinc Fence Removal & Replacement (Hannah Town, Dabham Town, Rose Town, Greenwick, Elberde etc)	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		45,900.00	20,434.19	Signed	2017-07-10	2017-07-20				2017-09-21	2018-03-22
PS - 18 / Social worker to support School Wide Positive Behavior Intervention System (SWPBS) within the MOE Region 1 ICIP secondary schools	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Limited		21,078.00	22,022.03	Signed	2019-06-01	2019-06-06			2019-06-27	2019-08-01	2020-01-28
PS - 26 / Social Marketing Consultant to estimate the execution of the campaign to spread the message of good solid waste management and awareness and other positive behaviors to community residents.	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		40,000.00	24,163.33	Signed	2019-06-12	2019-07-31			2019-08-21	2019-09-25	2020-03-23
PS - 29 / ICIP Enterprise Development Project - engagement of short term consultant to provide business development training to micro enterprises	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		15,000.00	14,163.75	Signed	2019-06-03	2019-07-22			2019-08-12	2019-09-16	2020-03-14
TA - 5.6 / Capacity Building for Entities - KSAMC - Development of Art District Consultancy - (Training and development of the concept of an Art District and facilitate the maintenance and re-generation of towns in the KSAMC)	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		21,000.00	0.00	Pending Implementation	2019-06-24	2019-06-12			2019-09-02	2019-10-07	2020-04-04
TA - 5.7 / Capacity Building for Entities - KSAMC - Development of Art District Consultancy - (Training and development of the concept of an Art District and facilitate the maintenance and re-generation of towns in the KSAMC)	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2019-06-15	2019-06-03			2019-06-24	2019-07-29	2020-01-26
TA - 6.1 / Financial Analyst to support DCFE's capacity to review and audit the financials of community groups for compliance	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2019-06-03	2019-06-06			2019-06-29	2019-08-03	2020-01-30
TA - 18 / Jamaica Crime Observatory Support - GIS Specialist / Analyst to enhance an assess GIS data	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		52,000.00	35,837.21	Signed	2019-06-03	2019-06-08			2019-06-29	2019-08-03	2020-01-30
TA - 19 / Jamaica Crime Observatory Support - Crime Analyst to analyze and recommend based on crime trends	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		75,000.00	41,147.31	Signed	2019-06-17	2019-06-05			2019-06-26	2019-09-30	2020-03-28
TA - 20 / Jamaica Crime Observatory Support - Communication Specialist to communicate to various stakeholders the data from the Observatory	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		45,000.00	20,534.64	Signed	2019-06-18	2019-06-06			2019-06-27	2019-10-01	2020-03-29
TA - 6.1.2 / Financial Analyst to support DCFE's capacity to review and audit the financials of community groups for compliance	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2019-06-03	2019-06-08			2019-06-29	2019-08-03	2020-01-30

PS - 14 / Depute Evaluation Foundation for Medicine (payment for dispute resolution support, stipend for mediator; Community School Work Shop, mediation training) - Phase 1	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Direct Selection	Direct		64,666.00	0.00	Pending Implementation	2019-07-31	2019-08-10			2019-10-14	2020-04-11
AS - 75 / Consultant Firm to provide training and technical support for Data Collectors and Information Disseminators - ALSD Cycle 3	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		100,000.00	91,518.79	Signed	2019-07-28	2019-08-07			2019-10-11	2020-04-08
AS - 76 / Firm to provide training and business support for Utility Workers (Alternative Livelihood Cycle 3)	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		188,000.00	193,294.00	Signed	2019-07-28	2019-08-07			2019-10-11	2020-04-08
AS - 73 / Supervision services related to the execution of (plumbing & mechanical) works to lift water to High Rise Buildings - Wilson Gardens	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2019-05-17	2019-05-27			2019-07-31	2020-01-27
AS - 74 / Supervision services related to the execution of (plumbing & mechanical) works to lift water to High Rise Buildings - Hannah Town	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2019-05-17	2019-05-27			2019-07-31	2020-01-27
PS - 18 / Youth Education & Recreational Cycle 3 Consultancy Firm to deliver Life Skills Self Learning process. Teachers are trained to diagnose and respond to language based learning disabilities.	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Direct Selection	Direct		77,819.00	0.00	Under Implementation	2019-06-02	2019-06-12			2019-08-16	2020-02-12
TA - 6-0 / Educational Specialist to strengthen the capacity of schools to enhance literacy and numeracy	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-08-12	2019-08-17	2019-09-07		2019-10-12	2020-04-09
PM - 7 / Consultancy Firm to conduct a participatory final evaluation of the ICTDP project's results, outcomes to determine if the project objectives have been achieved	IBRD / 83560	Project Administration	Post	Direct Selection	Direct		300,000.00	178,255.71	Signed	2019-10-15	2019-10-21			2019-12-29	2020-06-28
TA - 6-0-1 / Educational Specialist (Consultant) to Strengthen the capacity of schools in the ICTDP communities to enhance literacy and numeracy	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-08-10	2019-08-15	2019-09-05		2019-10-10	2020-04-07
TA - 6-0-2 / Educational Specialist (Consultant) to Strengthen the capacity of schools in the ICTDP communities to enhance literacy and numeracy	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-08-10	2019-08-15	2019-09-05		2019-10-10	2020-04-07
TA - 6-0-3 / Educational Specialist (Consultant) to Strengthen the capacity of schools in the ICTDP communities to enhance literacy and numeracy	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-08-10	2019-08-15	2019-09-05		2019-10-10	2020-04-07
TA - 6-0-4 / Educational Specialist (Consultant) to Strengthen the capacity of schools in the ICTDP communities to enhance literacy and numeracy	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2019-08-10	2019-08-15	2019-09-05		2019-10-10	2020-04-07

TA - 21 / Data management Officers - Data Entry Clerk to be employed to input data in the Jamaica Crime Observatory - Integrated Crime and Violence Information system and assist with the coding of crime reports in preparation for crime analysis and reporting.	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		86,000.00	0.00	Pending Implementation	2019-06-17	2019-06-22	2019-07-13	2019-08-17	2020-02-13
PS - 1.3 / Dupate Revolution Foundation for Mediators (Community, School, Work Sites, mediation training) Phase II - Practicum/visits	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Direct Selection	Direct		75,000.00	0.00	Cancelled	2019-06-05	2019-06-15		2019-10-19	2020-04-16
TA - 11 / Development of a Safe Schools Guide	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		32,500.00	0.00	Cancelled	2018-06-01	2018-07-20	2018-08-10	2018-09-14	2019-03-13
PS - 6.3 / Training of CEOs and Capacity Building - Consultant to develop Manual	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		17,200.00	0.00	Cancelled	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
PS - 2.7 / Consultant to provide Camp Safety Training Manual	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Limited		5,825.00	0.00	Cancelled	2017-06-01	2017-06-08	2017-06-27	2017-08-01	2018-01-28
TA - 6.1.1 / Financial Analyst to support DCF's capacity to review and audit the financials of community groups for compliance	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Cancelled	2019-06-01	2019-06-08	2019-06-29	2019-08-03	2020-01-30
TA - 14 / Review of the Statistics on Unattached Youth (numbers and methodology) - input to summarizing the "how"	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Open		32,570.00	0.00	Cancelled	2018-06-01	2018-07-20	2018-08-10	2018-09-14	2019-03-13
AS - 67.4 / Canaan Heights Zinc Fence Substitution Supervision Consultancy	IBRD / 83560	Basic Infrastructure and Access to Services	Post	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2020-01-27	2020-02-06		2020-02-27	2020-05-28
PS - 2.3.13 / YER 2018 Consultancy for Use of Teaching Aids	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		2,404.00	0.00	Cancelled	2018-10-05	2018-11-23	2018-12-14	2019-01-14	2019-07-17
PS - 2.3.3 / CSAT Clinics & Transition Seminars 2018 Manual - Consultancy	IBRD / 83560	Public Safety Enhancement and Alternative Livelihoods	Post	Individual Consultant Selection	Open		70,000.00	0.00	Cancelled	2018-03-15	2018-05-03	2018-05-24	2018-06-28	2018-12-25
TA - 6.1-IR / Financial Analyst to support DCF's capacity to review and audit the financials of community groups for compliance	IBRD / 83560	Institutional Strengthening for Urban Management and Public Safety	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2020-02-11	2020-02-16	2020-02-08	2020-04-12	2020-04-26