

PROCUREMENT PLAN (Textual Part)

Project information: P164551 - Mozambique Land Administration Project (Terra Segura)

Project Implementation agency: FNDS

Date of the Procurement Plan: April 8, 2018

Period covered by this Procurement Plan: 12 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in The procedures to be followed for NCB shall be those set forth in the “Regulamento de Contratação de Empreitada de Obras Públicas, Fornecimento de Bens e Prestação de Serviços ao Estado” of the Republic of Mozambique of Março 08, 2016 (“the Regulation”), as per Decree No. 5/2016 , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;

- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). To be specified

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

To be detailed

PROCUREMENT PLAN Mozambique : Mozambique Land Administration Project (Terra Segura)

General Information
Country: Mozambique **Bank / Approval Date of the Original Procurement Plan:** 2018-04-10
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-01
Project ID: P164551 **GPN Date:**
Project Name: Mozambique Land Administration Project (Terra Segura)
Loan / Credit No.: IDA / V1430
Executing Agency(ies): MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT - International Funds Management Unit

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
14MLANDG2018 / IT equipment	IDA / V1430		Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2018-05-22										2018-07-17		2019-01-13
13MLANDG18 / Vehicles	IDA / V1430		Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation				2018-06-07			2018-06-12					2018-07-24		2018-08-23			2018-09-27		2019-03-26	
15MFPIP2018 / Office equipment - Furniture	IDA / V1430		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2018-06-04										2018-07-30		2019-01-26	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
09MLANDCS18 / Institutional Assessment and Consolidation Business Plan (1. Management, 2. Capacity building)	IDA / V1430		Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-05-31		2018-06-21		2018-06-04								2018-09-03			2018-10-08		2019-04-06
10MLANDCS2018 / Revision of the Land Legislation and land use planning (including consultations)	IDA / V1430		Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-06-28		2018-07-19		2018-09-01				2018-09-29		2018-10-29		2018-12-03			2019-01-07		2020-01-07
11MLANDCS2018 / Land Information System (SIGIT) Technical Review	IDA / V1430		Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2018-06-06	2018-04-27	2018-06-27		2018-08-10								2018-09-09			2018-10-14		2019-04-12

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02MLANDIC18 / Social Analysis	IDA / V1430		Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2018-04-26		2018-06-14		2018-07-05		2018-08-09		2019-02-05	
03MLANDIC2018 / Environment analysis	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-04-25		2018-06-13		2018-07-04		2018-08-08		2019-02-04	
04MFPIP2018 / Cadastral Survey and Mapping needs assessment	IDA / V1430		Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2018-05-24	2018-04-24	2018-07-12		2018-08-02		2018-09-06		2019-03-05	
05MFPIP2018 / Project Implementation Manual (PIM)	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-04-30		2018-06-18		2018-07-09		2018-08-13		2019-02-09	
06MLANDIC18 / Economic and Financial Analysis (EFA)	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-06-12		2018-07-31		2018-08-21		2018-09-25		2019-03-24	
07MLANDIC2018 / Design the Communication Strategy and Awareness Campaign	IDA / V1430		Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2018-06-20		2018-08-08		2018-08-29		2018-10-03		2019-04-01	
08MLANDIC2018 / E-Government Legal Framework Assessment	IDA / V1430		Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2018-05-24		2018-07-12		2018-08-02		2018-09-06		2019-03-05	
01MLANDIC18 / Infrastructure Needs Assessment	IDA / V1430		Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-05-23		2018-07-11		2018-08-01		2018-09-05		2019-03-04	