Appendix to Annex 3

Procurement Plan

I. General

1. Project Information

Country : India

Borrower : Government of India

Project Name : National Hydrology Project

Loan Credit No. :

2. Bank's Approval Date of the Procurement Plan:

3. Date of General Procurement Notice :

4. Period Covered by this procurement plan : 18 months

II. Goods, Works, and Non-Consulting Services

Thresholds for Method of Procurement for procurement of goods, works and nonconsulting services

Procurement of Goods, Information technology and non consultancy services:

Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 3 million
Limited Competitive Bidding (LIB)	Must meet the requirements as per Para 3.2 of the Procurement Guidelines, and with prior agreement in PP with the Bank
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 3 million
Shopping	Up to USD 100,000 (INR 6.5 m)
Direct	Must meet the requirements as per Para 3.7 of the Procurement Guidelines, and with prior agreement in PP with the Bank
Framework Agreement	Must meet the requirements as per Para 3.6 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Procurement of Works:

Method of Procurement	Thresholds for Methods
International Competitive Bidding (ICB)	> US Dollars 40 million
National Competitive Bidding (NCB)	> USD 100,000 and up to USD 40 million
Comparison of three quotations / Shopping	Up to USD 100,000 (INR 6.5 m)
Force Account	Must meet the requirements as per Para 3.9 of the Procurement Guidelines, and with prior agreement in PP with the Bank

Prior Review Thresholds: The following would be subject to Prior review of the Bank regardless of the Method of selection:

- (a) **Works**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 10 million
- (b) **Goods**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 2 million; and

The Prior Review Thresholds will be reviewed and updated during the implementation of the project, and modified based on the risk assessment.

1. In the case of contracts subject to prior review, Project Implementing Entity shall seek the Bank's no objection before granting/agreeing to (a) an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project; (b) any substantial modification of the scope of works, goods, non-consulting services or consulting services, other significant changes to the terms and conditions of such that the contract,; (c) any variation order or amendment (except in cases of extreme urgency) which singly or combined with all variation orders or amendments previously issued, increase the original contract amount by more than 15 percent; or (d) the proposed termination of the contract..

A copy of all amendments to the contract shall be furnished to the Bank for its record.

2. Prequalification

Not Applicable

Domestic Preference: The provision of domestic preference is applicable in the evaluation of Goods only.

3. Reference to Procurement Manual

The procurement manual for the project is presently under preparation. SBDs agreed between the Project and Bank will be used for all works, goods, and non consultancy procurements.

4. Any Other Special Procurement Arrangements

The National bidding method for procurement and goods and works according to the above value thresholds will be conducted in accordance with paragraphs 3.3 and 3.4 of the Bank's Procurement Guidelines and the following provisions:

- (a) Only the model bidding documents for NCB agreed with the GOI task force (and as amended for time to time) shall be used for bidding.
- (b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.
- (c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises, or enterprises from any given state.
- (d) Extension of bid validity shall not be allowed with reference to contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).
- (e) Rebidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a predetermined margin or 'bracket' of prices shall not be used in the project.
- (f) Rate contracts entered into by the DGS&D will not be acceptable as a substitute for NCB procedures unless incorporation of right to audit and fraud corruption clauses. DGS&D contracts will be acceptable, however, for any procurement under the shopping procedures.
- (g) Two or three envelope system will not be used (except when using the eprocurement system assessed and agreed by the Bank).
- (h) No negotiations are conducted even with the lowest evaluated responsive bidders.
- 5. The bid evaluation will be carried out according to the agreed timeline in the Procurement Activity Schedule.

III. Selection of Consultants

1. Methods and Prior Review Threshold

Procurement methods of procurement of Consultants' Services (Firms)

Method of Procurement	Thresholds for Methods
Quality and Cost Based Selection (QCBS)	
Quality Based Selection (QBS)	Must meet the requirements as per Para 32 to 3.4 of the Consultant Guidelines
Selection based on a Fixed Budget (FBS)	Must meet the requirements as per Para 3.5 of the Consultant Guidelines,
Selection Based on Least Cost Basis (LCS)	Must meet the requirements as per Para 3.6 of the Consultant Guidelines,
Selection based on Consultant's Qualification (CQ)	Estimated not to exceed USD 300,000, and must meet the requirements as per Para 3.7 of the Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements as per Para 3.8 to 3.11 of the Consultant Guidelines, and with prior agreement in PP with the Bank.

Procurement methods for Selection of Individual Consultants (IC)

Method of Procurement	Thresholds for Methods
Competitive Selection	Must meet the requirements of
	Section V, Para 5.1 to 5.5 of the
	Consultant Guidelines.
Single Source Selection (SSS)	Must meet the requirements of
	Section V, Para 5.6 of the Consultant
	Guidelines and with prior agreement
	in PP with the Bank

^{*}Shall meet the requirements as stated in Consultant Guidelines

Prior Review Thresholds:

- (a). **Consulting Firm**: First procurement under the project irrespective of value and all procurements estimated to cost more than USD 1 million.
- (b). **Individual Consultant**: all procurements estimated to cost more than USD 0.3 million

Terms of Reference (ToR) for all consultant contracts shall be furnished to the Bank for its prior review and No Objection.

Note: The Prior Review Thresholds will be reviewed during the implementation of the project and modified.

1. In the case of contracts subject to prior review, before agreeing to: (a) an extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services, substitutions of key

experts, or other significant changes to the terms and conditions of the contract; or (c) the proposed termination of the contract, the Borrower shall seek the Bank's no objection. A copy of all amendments to the contract shall be furnished to the Bank for its record.

- 2. Short List comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than USD 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. The Request for Expression of Interest for consultancy services estimated to cost above USD 300,000 equivalent per contract for firms shall be advertised in UNDB online and World Bank external Website and in accordance with other provisions of Para 2.5 of the Consultant Guidelines
- 4. **Any other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

I. Implementing Agency Capacity Building Activities with Time Schedule

No	Expected Outcome/Activity Description	Estimated Duration	Date
1.	ASCI training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	2 weeks	Continuous
2.	Contract management training – multiple trainings	2 weeks	Continuous
3.	Customized training on Procurement Procedures arranged for Executive, Assistant Engineers who are responsible for Procurement – multiple trainings	1 week	Continuous

Bank's Approval Date of the Original Procurement Plan: 2017-11-27 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-28 GPN Date: 2021-06-24

Project ID: P152698
Project Name: National Hydrology Project
Loan / Credit No: IBRD / 87250
Executing Agency(ies Kerala Surface Water

Executing Agency(ie:	s Kerala Surface	e Water																											
WORKS Activity Reference No. /	I	1			1		I	High SEA/SH	1 -	Estimated	Actual		I				Draft B	iddina							Bid Evalua	tion Report			
Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Risk	Procurement Document Type	Amount (US\$)	Amount (US\$)	Status		ments	Evaluation	ification on Report	Docum Justific	ent /	Notice /	ocurement Invitation	Issu	ued	Opening	/ Minutes	and Recom	nmendation		Contract	Contra Comple
IN-KERALA SW-29241-CW- RFQ / NHP- Discharge Measurement Equipment – installation of Cableways in 7 river gauge locations	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope				60,000.00	0.00	Canceled	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2017-11-25	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-01-13	Actual	2018-03- 14
IN-KERALA SW-39093-CW- RFQ / NHP-Shifting of River gauge station at Cheruthuruthy to Vazhalikkavu Check dam under Hydrology Section, Wadakkanchery	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope				1,538.46	0.00	Under Implemental ion	t						2017-12-20								2018-02-14		2018-03-
IN-KERALA SW-39107-CW- RFQ / NHP- Construction of steps for river gauge station at Vettilappara -	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				246.15	0.00	Canceled							2017-12-22								2018-02-16		2018-03- 18
IN-KERALA SW-39108-CW- RFQ / NHP- Protection of Kurumali River Gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				6,400.00	0.00	Under Implementar ion	t						2017-12-18								2018-02-12		2018-03- 29
IN-KERALA SW-39111-CW- RFQ / NHP- Protection of Aloor River Gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				4,892.31	0.00	Under Implementar ion	t						2017-12-20								2018-02-14		2018-03- 16
IN-KERALA SW-39132-CW- RFQ / NHP- Protection work for installation of Bank Operated Cable Way at Karikkadawu river gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope				7,535.63	0.00	Pending Implemental ion	t						2017-12-29								2018-02-09		2018-03- 26
IN-KERALA SW-39133-CW- RFQ / NHP- Fencing of Kunnamangalam rain gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope				1,723.08	0.00	Under Implementar ion	t						2018-01-29								2018-03-01		2018-03- 22
IN-KERALA SW-39109-CW- RFQ / NHP- Renovation of Vanimel River Gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				707.70	0.00	Under Implementar ion	t						2018-01-29	2018-03-27							2018-03-01		2018-03- 22
IN-KERALA SW-39110-CW- RFQ / NHP: Civil works at Kaithapram River gauge station for upgrading to RTDAS	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				1,015.38	0.00	Under Implementar ion	t						2018-01-29	2018-03-17							2018-03-01		2018-03- 22
IN-KERALA SW-39112-CW- RFQ / Fencing work of Chooral rain Gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,153.85	0.00	Canceled							2018-02-05								2018-03-08		2018-03- 23
IN-KERALA SW-39113-CW- RFQ / NHP - Fencing of Thillenkeri rain gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,461.54	0.00	Pending Implementation	t						2018-02-05								2018-03-08		2018-03- 23
IN-KERALA SW-39114-CW- RFQ / NHP - Fencing work of Payyavoor rain gauge station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,153.85	0.00	Under Implementa- ion	t						2018-02-07	2018-03-17							2018-03-10		2018-03- 25
NHP-2018-2019-KLSW- 513398 / Construction and repair of cable ways	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,769.23	0.00	Pending Implementation	t						2018-08-06								2018-10-01		2018-10- 31
IN-KERALA SW-29250-CW- RFQ / NHP - Rennovation of Knowledge Centres- Upgradation of Training Centre, Thrissur 2017-18	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				84,615.39	69,129.67	Signed							2019-02-04								2019-04-22	2019-01-11	2019-07-
NHP-2019-2020-KLSW- 967532 / Shifting of Thondra gauge station in Manimala River to Vallamkulam	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				9,230.77	0.00	Under Implementar ion	t						2019-05-06	2021-06-16							2019-07-01		2019-07-
NHP-2019-2020-KLSW- 295448 / Fixing of staff gauge at Veeyapuram, Pallipad, Chambakulam, Pallathuruthy, Kavalam and Vadasserikara	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,153.85	0.00	Under Implemental ion	t						2019-06-06	2021-01-30							2019-08-01		2019-09-
NHP-2019-2020-KLSW- 908934 / Fixing gauge post and staff gauge at Ramamangalam , Malayattoor Kodanad Bridge and Neriyamanagalam gauging locations	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope				3,076.92	0.00	Under Implemental ion	t						2019-08-27	2021-02-20							2019-10-11		2019-12-

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NHP-2019-2020-KLSW- 610306 / Fencing work for TBRG at Maruthankuzhy and Aruvikkara gauging location	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,076.92	0.00	Pending Implementat ion			:	2019-06-06				20	019-08-01		2019-09- 30
NHP-2019-2020-KLSW- 100052 / PDS- Measurement of Discharge of the Flowing Stream using Image Processing Techniques in Muvattupuzha River Basin: Construction of mounting mechanism	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,461.54	0.00	Canceled				2019-08-25				21	019-10-09		2019-11- 08
NHP-2020-2021-KLSW- 407864 / Shifting of River gauge station at Cheruthuruthy to Vazhalikkavu	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,307.69	0.00	Under Implementat ion				2020-04-18	2021-02-15			21	020-06-02		2020-07-
NHP-2020-2021-KLSW- 392395 / Civil Works for fixing Bench Marks in River Gauge Stations under Hydrology Sub Division Thrissur.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,307.69	0.00	Under Implementat ion				2020-06-08	2021-02-10			21	020-07-23		2020-08-
NHP-2020-2021-KLSW- 633024 / Civil Works for fixing Bench Marks in River Gauge Stations under Hydrology Sub Division Kozhikkode	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,307.69	0.00	Pending Implementat ion				2020-09-02				21	020-10-17		2020-11-
NHP-2020-2021-KLSW- 370612 / Civil Works for fixing Bench Marks in River Gauge Stations under Hydrology Sub Division Thalassery	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		2,307.69	0.00	Pending Implementat ion				2020-06-06				20	020-07-20		2020-08-
NHP-2020-2021-KLSW- 629018 / Civil Works for fixing Bench Marks in River Gauge Stations under Hydrology Sub Division Thiruvananthapuram	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,692.31	0.00	Under Implementat ion			:	2020-07-02	2021-02-18			21	020-08-16		2020-09-
NHP-2020-2021-KLSW- 538178 / Civil Works for fixing Bench Marks in River Gauge Stations under Hydrology Sub Division Chengannur	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,076.92	0.00	Under Implementat ion				2020-05-15	2021-01-30			21	020-07-10		2021-01-
NHP-2020-2021-KLSW- 917449 / Civil Works for fixing Bench Marks in River Gauge Stations under Hydrology Sub Division Kottayam	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,615.38	0.00	Under Implementat ion				2020-07-08	2021-06-03			21	020-09-02		2020-10- 02
NHP-2020-2021-KLSW- 892859 / Cable way at Kurumaly gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		14,000.00	11,720.53	Signed				2020-06-04	2020-09-11			21	020-07-19	2021-01-23	2020-09-
NHP-2020-2021-KLSW- 779414 / Cable way at Karikkadave gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,538.46	11,413.85	Signed				2020-06-02	2020-10-13			21	020-07-17	2021-01-23	2020-09-
NHP-2020-2021-KLSW- 859444 / Cable way at Kunnamangalam gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		13,061.54	10,752.50	Signed				2020-06-02	2020-08-03			21	020-07-17 2	2021-01-23	2020-09-
NHP-2020-2021-KLSW- 233969 / Cable way at Kelothkadave gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,384.62	7,538.30	Signed				2020-06-01	2020-03-23			20	020-07-16 2	2020-09-08	2020-09-
NHP-2020-2021-KLSW- 352775 / Cable way at Punnapuzha gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,553.85	2,692.29	Signed				2020-06-03	2020-08-26			21	020-07-18 2	2020-10-13	2020-09-
NHP-2020-2021-KLSW- 262681 / Cable way at Moonamkadavu gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,353.85	0.00	Under Implementat ion				2020-04-24	2021-06-21			21	020-06-19		2020-12-
NHP-2020-2021-KLSW- 106926 / Cable way at Pallangod gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		615.38	0.00	Under Implementat ion				2020-04-17	2021-06-21			29	020-06-01		2020-08-
NHP-2020-2021-KLSW- 798382 / Cable way at Meruvambai gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,384.62	0.00	Under Implementat ion				2020-06-08	2021-01-01			20	020-07-20		2020-09-
NHP-2020-2021-KLSW- 100840 / Cable way at Payyavoor gauging station	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,076.92	0.00	Under Implementat ion				2020-06-03	2021-06-21			21	020-07-18		2020-09-
NHP-2020-2021-KLSW- 886768 / Re-Installation of collapsed cable way at Mangatukadawa River Gauge Station under the Hydrology Section Thiruvananthapuram.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,358.46	0.00	Under Implementat ion				2020-05-15	2021-01-07			21	020-06-29		2020-09-

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NIP20202021KLSW- 792955 / Re-Installation of collapsed cable way at Mylamoodu River Gauge Station of Vamanapuram section, Thiruvananthapuram District.	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,646.15	0.00	Under Implementat ion			20	20-06-09	2021-01-07			2020-07-24	2020-10- 22
NHP-2020-2021-KLSW- 503147 / Re-Installation of collapsed cable way at Valayinkil River Gauge Station of Vamanapuram section, Thiruvananthapuram District.	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,461.54	0.00	Pending Implementat ion			20	20-05-26				2020-07-10	2020-09- 08
NHP-2020-2021-KLSW- 461306 / Re-Installation of collapsed cable way at Varmanapuram River Gauge Station of Varmanapuram section, Thiruvananthapuram District.	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,107.69	0.00	Under Implementat ion			20	20-05-23	2021-01-07			2020-07-07	2020-10- 05
NHP-2020-2021-KLSW- 19976 / Re-installation of colled college and the state of the	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		3,907.69	0.00	Under Implementat ion			20	20-05-26	2021-06-14			2020-07-10	2020-09-
NHP-2020-2021-KLSW- 882397 / Re-Installation of collapsed cable way at Ottashekaramangalam river gauge station of Hydrology section, Thiruvananthapuram	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope		4,076.92	0.00	Under Implementat ion			20	?0-05-17 i	2021-01-07			2020-07-01	2020-09-
NHP-2020-2021-KLSW- 249579 / Cable way at Ayiroor gauging station	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,384.62	0.00	Pending Implementat ion			20	20-06-10				2020-07-25	2020-09-
NHP-2021-2022-KLSW- 102189 / Cable way at Ayiroor gauging station	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	Request for Quotations - Small Works (Emergency) SPD - Competitive	15,384.62	0.00	Pending Implementat ion			20	21-06-25				2021-08-20	2022-02-
NHP-2021-2022-KLSW- 126926 / Fixing of TBRG at Koruthodu construction of retaining wall, steps an sit levelling under Chengannur Sub division	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	Request for Quotations - Small Works (Emergency) SPD - Competitive	8,907.69	0.00	Under Implementat ion			20	21-05-25	2021-07-12			2021-07-20	2022-01-
NHP-2021-2022-KLSW- 141357 / Renovation of existing Mangattukadavu river guage station	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations (Non Bank-SPD)	6,153.85	0.00	Pending Implementat ion			20	21-06-25				2021-08-20	2022-02-
NHP-2021-2022-KLSW- 387796 / Furnishing and maintenance of Regional data centre at Thrissur	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	1,538.46	0.00	Under Implementat ion			20	21-06-04	2021-07-27			2021-07-30	2022-01-
NHP-2021-2022-KLSW- 410601 / Renovation of Kadiyangad River Gauge Station	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	12,307.69	0.00	Under Implementat ion			20	21-06-25	2021-07-22			2021-08-20	2022-02-
NHP-2021-2022-KLSW- 600283 / Renovation of Mananthavady River Gauge station	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	18,461.54	0.00	Under Implementat ion			20	21-06-25	2021-07-22			2021-08-20	2022-02- 16
NHP-2021-2022-KLSW- 629730 / Civil work including fencing housing RTDAS – Civilwork of the proposed RTDAS station at Perunthenaruvi	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	4,855.38	0.00	Pending Implementat ion			20	21-05-17				2021-07-12	2022-01-
NHP-2021-2022-KLSW- 682713 / Renovation of existing Mangattukadavu river gage station	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	6,153.85	0.00	Pending Implementat ion			20	1-06-20				2021-08-15	2022-02-
NHP-2021-2022-KLSW- 721110 / shifting of Rain gauge station at Erikkulam under Thalassery Subdivision	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	2,307.69	0.00	Under Implementat ion			20	21-11-25	2021-06-16			2022-01-20	2022-07- 19
NHP-2021-2022-KLSW- 750773 / Civil work and housing for FCS,TBRG,GD,RLS) Fencing work for Thiruvalla	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	5,900.00	0.00	Under Implementat ion			20	21-05-25	2021-07-12			2021-07-20	2022-01- 16
NHP-2021-2022-KLSW- 852813 / Re-Installation of collapsed cable way at Valayinkil River Gauge Station of Vamanapuram section, Thiruvananthapuram District.	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	3,461.54	0.00	Pending Implementat ion			20	21-06-25				2021-08-20	2022-02-
NHP-2021-2022-KLSW- 974792 / TBKC Peppara (Fencing) under Thiruvananthapuram sub division	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	Request for Quotations – Small Works (Emergency) SPD – Competitive	2,307.69	0.00	Pending Implementat ion			20	21-06-15				2021-08-10	2022-02-
NHP-2020-2021-KLSW- 420456 / Cable way at Manali gauging station	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	Request for Quotations (Non Bank-SPD)	13,538.46	0.00	Pending Implementat ion			20	0-06-02				2020-07-17	2021-07-

GOODS Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	jualification ments	Prequal Evaluatio	ification on Report	Draft I Docur Iustifi	ment /	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as	Proposal Su Opening	ibmission / / Minutes	Bid Evaluat and Recom	mendation	Signed (Contract	Contract (Completion
							, , ,				Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual					Planned	Actual	Planned	Actual
IN-KERALA SW-20846-GO- RFQ / Procurement of bridge outfit - 10 Nos (2016-17 and 2017-18)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		12,307.69	6,286.33	Completed							2017-11-17								2018-01-05	2018-10-09	2018-02-04	2018-12-25
IN-KERALA SW-20141-GO- RFQ / Current Meter with accessories-Digital type - 9 Nos	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		27,692.00	0.00	Canceled							2017-11-02								2018-01-11		2018-02-10	
IN-KERALA SW-20143-CO- RFC / NHP- Procurement of Staff Gauge and Auto graphic Water Level recorder. Staff Gauge in 44 River Gauge Stations. Each station require Staff Gauge of different length of 1m, 1.5m and 2 m. AWLR – 1 No	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		9,076.92	2,268.69	Completed							2017-11-02								2017-12-28	2018-02-15	2018-01-27	2018-03-15
IN-KERALA SW-20508-GO- RFQ / Procurement of Computers, printers and UPS (2016-17) and 2017-18 Computers - 31 Nos Work station -2 nos A4 printers - 25 nos and UPS	IBRD / 87250	Water Resources Information Systems	Post	Request for Quotations	Open - National	Single Stage – One Envelope		35,230.77	11,452.45	Completed							2017-11-13								2018-01-22	2019-02-18	2018-03-08	8 2019-04-11
IN-KERALA SW-29067-GO- RFQ / Procurement of Echo sounder - 1 No	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		18,461.54	13,396.33	Completed							2017-11-03								2017-12-29	2019-05-29	2018-01-28	2019-07-15
IN-KERALA SW-29071-GO- RFQ / NHP- Procurement of Water Quality Lab Equipment for Level II Lab 2017-18. Procurement of p H Analyser- 1No, EC-TDS Analyser- 1No and Ion Analyser-1 No for Level II Lab.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		3,076.92	1,189.59	Completed							2017-11-20								2018-01-15	2018-03-27	2018-02-14	4 2018-03-31
IN-KERALA SW-29073-GO- RFQ / NHP- Procurement of Total Station - 2 nos	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		27,692.31	0.00	Canceled							2017-10-30								2018-01-10		2018-02-09	
IN-KERALA SW-29081-GO- RFQ / NHP- Procurement of Automatic Level - 3 Nos (2016-17 and 2017-18)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		1,246.15	0.00	Under Implementati on							2017-11-10								2017-12-29		2018-01-28	
IN-KERALA SW-29209-GO- RFQ / NHP- Procurement of Differential GPS - 2 Nos	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		15,384.62	0.00	Canceled							2017-10-30								2018-01-10		2018-02-09	
IN-KERALA SW-29211-GO- RFQ / NHP - Procurement of Data base server and accessories for WRIS and RTDAS and other IT equipment 2017-18	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,076.00	0.00	Canceled							2017-11-20								2018-01-22		2018-02-21	
IN-KERALA SW-29213-GO- RFQ / NHP - Procurement of data from various offices for the development of WRIS. 2017-18	IBRD / 87250	Water Resources Information Systems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		769.23	0.00	Pending Implementati on							2017-12-05								2018-01-30		2018-07-29	
IN-KERALA SW-29223-GO- RFQ / NHP - Procurement of furniture for Training centre 2017-18. This work will be started after completing 80 percentage of renovation work	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope		7,692.31	0.00	Pending Implementati on							2018-03-19								2018-05-14		2018-06-13	
IN-KERALA SW-29228-GO- RFQ / NHP - Purchase of vehicle for SPMU - 1 No	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,307.69	0.00	Canceled							2017-11-16								2018-01-11		2018-02-10	
IN-KERALA SW-29244-CO- RFQ / NHP- Procurement of Water Quality Lab Equipment for level I Labs 2016-17 and 2017-18. Procurement of Analystical Balance-5 Nos, WG Analyser-5 Nos, pt Hanalyser-1 1 No, EC-TDS Analyser-1 No, DO measuring equipment- 1No for Level	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,615.40	0.00	Under Implementati on							2017-11-05								2018-01-14		2018-02-13	
IN-KERALA SW-29249-GO- RFQ / NHP - Procurement of furniture for regional data centre, divisional data centre, sub divisional data centres and field offices	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		9,461.54	0.00	Under Implementati on							2017-11-27								2018-02-05		2018-03-07	,
IN-KERALA SW-31525-GO- RFQ / Procurement of Journals	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct			769.23	0.00	Pending Implementati on					2017-10-25		2017-10-30								2017-12-04		2018-01-03	
IN-KERALA SW-20115-GO- RFQ / Current Meter with accessories- Cup Type- 46 Nos	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope		26,461.54	6,088.38	Completed							2017-10-30								2018-01-10	2018-06-13	2018-02-09	2019-07-19

IN-KERALA SW-28944-CO- RFB / The Supply, Installation, Testing, Training, Commissioning, Operation and Maintenance of Hydrological Information System for Kerala State 2017- 18, Telecommunication system changed to INSAT as per the direction of NPMU)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – One Envelope	1,347,105.35	0.00	Canceled			2017-10-28		2017-11-18			2017-12-16	2018-01-13	2	2018-02-17		2019-02-17	,
IN-KERALA SW-20580-GO- RFQ / Procurement of Water Quality Sondes for PDS - 4 Nos	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope	15,384.62	3,140.39	Completed					2018-01-29					ž	2018-03-26	2019-03-08	2018-04-25	5 2019-11-07
IN-KERALA SW-31524-CO- RFQ / Procurement of Meteorological Equipment – SRC-28 Nos., FRP bottle-30 Nos., Measuring Jar – 44 Nos., Plastic Container = 30 Nos., Overflow Jar – 14 Nos., Pan Evaporimeter measuring Jar-5 Nos., Stevenson Screen - Large- 4 Nos.6 Small – 5 N	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	14,030.77	968.81	Completed					2017-11-20					ā	2018-01-29	2019-03-05	2018-02-28	8 2019-03-31
IN-KERALA SW-53802-CO- RFQ / Water Quality Lab Equipment - Assessment of Water Quality status of Thrissur Corporation (POS)- Pre programmed Spectrophometer - INo, Dissolved oxygen meter - 1No	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,769.23	2,841.79	Completed					2018-03-19					2	2018-05-03	2018-03-27	2018-06-02	2 2018-03-31
NHP-2018-2019-KLSW- 233047 / Arc GIS softwares & related Extensions,	IBRD / 87250	Water Resources Monitoring System	Post	Direct Selection	Direct		30,769.23	7,035.97	Completed			2018-08-23	2018-09-17	2018-08-28	2018-09-17				ž	2018-10-02	2019-01-30	2018-11-01	1 2019-03-31
NHP-2018-2019-KLSW- 634146 / Procurement of Bridge outfit	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,076.92	0.00	Canceled					2018-08-27					i	2018-10-22		2018-11-21	
NHP-2018-2019-KLSW- 428087 / Water Quality Lab Equipment for Level II Lab including PDS	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	22,923.08	0.00	Under Implementati on					2018-08-25	2019-02-13				ž	2018-10-20		2018-12-19	,
NHP-2018-2019-KLSW- 650136 / Analytical Balance Digital and Water Quality analyser for Level I Labs.	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	4,615.38	0.00	Under Implementati on					2018-08-22	2018-03-01				ž	2018-10-17		2018-11-16	
NHP-2018-2019-KLSW- 551818 / Procurement of Automatic Level	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,538.46	1,996.91	Completed					2018-08-25	2018-11-21				ā	2018-10-20	2019-02-16	2018-11-19	9 2019-03-31
NHP-2018-2019-KLSW- 860160 / Procurement of Video Conference Facility	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	46,153.85	0.00	Pending Implementati on					2018-08-27					ž	2018-10-22		2018-12-21	
NHP-2018-2019-KLSW- 266968 / Procurement of IT Equipment for data centres (Lap top computers -3 Nos and Work station- 7 Nos)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,692.31	9,136.68	Completed					2018-08-28	2019-09-02				ā	2018-10-23	2019-10-14	2018-11-22	2 2019-11-13
NHP-2018-2019-KLSW- 849490 / Furnishing regional data centre	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,076.92	1,156.54	Completed					2018-08-21	2019-01-05				ā	2018-10-16	2019-02-25	2018-11-15	5 2019-03-31
NHP-2018-2019-KLSW- S30747 / Current Meter with accessories- Cup Type	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,230.77	0.00	Canceled					2018-08-27					2	2018-10-22		2018-11-21	
NHP-2019-2020-KLSW- 693408 / Current Meter with accessories - Cup Type	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,384.62	0.00	Under Implementati on					2019-06-03	2019-08-17				2	2019-07-11		2019-08-10	
NHP-2019-2020-KLSW- 344339 / Water quality lab equipment for level II lab including PDS - Procurement of Refrigerator	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	461.54	395.21	Completed					2019-06-06	2019-06-22				ž	2019-07-21	2019-07-15	2019-08-20	2019-07-17
NHP-2019-2020-KLSW- 944383 / Water quality lab equipment for level II lab including PDS – Procurement of Bacteriological incubator	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,076.92	662.48	Completed					2019-06-06	2019-06-24				ā	2019-07-21	2019-07-22	2019-08-20	2019-07-31
NHP-2019-2020-KLSW- 553830 / Procurement of automatic levels	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage - One Envelope	2,769.23	1,497.29	Completed					2019-05-15					ž	2019-07-10	2019-07-12	2019-08-09	9 2019-07-31
NHP-2019-2020-KLSW- 548274 / Procurement of staff gauge	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	923.08	397.51	Completed					2019-06-12	2019-08-27				ž	2019-07-27	2019-11-14	2019-08-26	5 2019-11-26
NHP-2019-2020-KLSW- 379629 / Furnishing of divisional Data Centre with Non ITC equipment	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	461.54	369.70	Completed					2019-06-06	2019-08-26				2	2019-08-01	2019-11-01	2019-08-31	1 2019-11-15
NHP-2019-2020-KLSW- 557910 / Furnishing of Hydro Informatics Data Centre and WRIS Centre	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	7,692.31	0.00	Pending Implementati on					2019-07-03					2	2019-08-14		2019-09-13	

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NHP-2019-2020-KLSW- 256206 / Furnishing Regional Data Centre	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	384.62	312.02	Completed					2019-06-15	2020-02-10						2019-07-30	2020-02-22	2019-08-29	2020-02-25
NHP-2019-2020-KLSW- 177799 / Procurement of IT Equipment for data centres	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	17,692.31	0.00	Under Implementati on					2019-08-17	2019-09-02						2019-10-12		2019-11-11	
NHP-2019-2020-KLSW- 135321 / Procurement of electronic balance for Level I lab at Thalassery	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,307.69	659.31	Completed					2019-06-20	2019-07-24						2019-08-15	2019-10-09	2019-09-14	2020-01-10
NHP-2019-2020-KLSW- 416883 / Meteorological Equipments (SRG&FCS equipments in Manual Guaging stations for replacing the obsolete equipments)	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope	12,323.08	10,752.79	Signed					2019-06-06	2019-07-30						2019-08-01	2020-01-16	2019-08-31	
NHP-2019-2020-KLSW- 941602 / Furnishing Field Offices (data Collection Centres) with Non ITC equipment under Thrissur Division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	2,553.85	1,683.93	Completed					2019-06-06	2019-08-26						2019-07-21	2020-03-17	2019-08-20	2020-03-30
NHP-2019-2020-KLSW- 458467 / Furnishing of Sub Divisional Data Centre with Non ITC equipment under Thrissur division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,492.31	694.06	Completed					2019-06-06	2019-08-26						2019-07-25	2020-03-17	2019-08-24	2020-03-30
IN-KERALA SW-74735-GO- RFB / Procurement of ADCP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - One Envelope	64,615.38	0.00	Canceled		20	019-06-01		2019-06-06			2019-07-18		2019-08-17		2019-09-21		2020-03-19	
IN-KERALA SW-124643-GO- RFB / Supply, Installation ,Testing ,Training ,Commissioning and Maintenance of Real Time Data Acquisition System for Kerala State	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open – National	Single Stage – Two Envelope	1,572,308.00	1,440,403.09	Signed		20	019-07-21	2019-07-17	2019-07-26	2019-07-30		2019-09-06	2019-08-22	2019-11-19	2020-01-07	2019-12-24	2020-01-27	2020-06-21	
IN-KERALA SW-124661-GO- RFB / Procurement of ADCP	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage - Two Envelope	64,615.38	42,827.67	Signed		20	019-07-21	2019-07-18	2019-07-26	2019-07-30		2019-09-06	2019-08-21	2019-11-19	2019-11-22	2019-12-24	2019-12-10	2020-06-21	
NHP-2020-2021-KLSW- 502205 / Procurement of ADCP under Hydrology Division, Thrissur	IBRD / 87250	Water Resources Monitoring System	Post	Request for Bids	Open - National	Single Stage – Two Envelope	61,538.46	0.00	Under Implementati on		20	020-06-10	2021-01-05	2020-06-15			2020-07-15		2020-09-11		2020-10-05		2021-04-03	
NHP-2020-2021-KLSW- 562742 / Procurement of Cup Type Current Meters under Hydrology Sub Division Kottayam	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	2,307.69	0.00	Under Implementati on					2020-05-15	2021-02-09						2020-06-29		2020-12-26	
NHP-2020-2021-KLSW- 278802 / Procurement of Water Quality lab equipment	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,307.69	5,303.18	Signed					2020-06-05	2021-01-25						2020-07-20	2021-04-08	2020-08-19	
NHP-2020-2021-KLSW- 641962 / Meteriological Equipments (SRG & FCS equipments in Manual Gauging stations for replacing the obsolete equipments) under Thrissur Division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,846.15	2,010.76	Under Implementati on					2020-06-10	2020-10-21						2020-07-25		2020-08-24	
NHP-2020-2021-KLSW- 176482 / Meteriological Equipments (SRG & FCS equipments in Manual Gauging stations for replacing the obsolete equipments) under Chengannur Division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Under Implementati on					2020-06-10	2021-01-30						2020-07-25		2020-08-24	
NHP-2020-2021-KLSW- 811455 / Procurement of Staff Gauge under Thrissur Division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	615.38	0.00	Under Implementati on					2020-06-11	2020-12-16						2020-07-27		2020-08-26	
NHP-2020-2021-KLSW- 414423 / Procurement of Automatic Level under Thrissur Division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	4,615.38	2,603.31	Under Implementati on					2020-06-01	2020-10-06						2020-07-16		2020-08-15	
NHP-2020-2021-KLSW- 185403 / Furnishing of Regional data centre	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	769.23	0.00	Pending Implementati on					2020-06-02							2020-07-17		2020-08-16	
NHP-2020-2021-KLSW- 315243 / Furnishing of Center: Supply & installation of Air conditioning systems	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,846.15	0.00	Pending Implementati on					2020-06-04							2020-07-19		2020-08-18	
NHP-2020-2021-KLSW- 673733 / Furnishing of Center: Supply & installation of display units and other Electrical appliances.	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,843.08	0.00	Under Implementati on					2020-06-03	2021-01-30						2020-07-18		2020-08-17	
NHP-2020-2021-KLSW- 161970 / Furnishing of Center:Supply of wooden cots and its accessories.	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,833.85	2,770.16	Signed					2020-04-18	2020-03-18						2020-06-02	2020-06-02	2020-07-02	
NHP-2020-2021-KLSW- 319477 / Furnishing of Center: Supply of wooden furniture and accessories	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,846.15	2,990.83	Signed					2020-04-18	2020-03-12						2020-06-01	2020-06-02	2020-07-01	

NHP-2020-2021-KLSW- 717751 / Furnishing of Divisional data centre, Thrissur	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	769.23	0.00	Pending Implementati on				2020-06-15				2020-07-30	2020-	08-29
NHP-2019-2020-KLSW- 616085 / Measurement of Discharge of the Flowing Stream using Image Processing Techniques in Muvattupuzha River Basin- development of software	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,384.62	0.00	Canceled				2019-07-27				2019-09-10	2019-	10-10
NHP-2019-2020-KLSW- 583912 / Procurement of Bridge outfit	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,153.85	0.00	Canceled				2019-05-04				2019-06-18	2019-	07-18
NHP-2019-2020-KLSW- 152960 / Furnishing of Sub Divisional Data Centre with Non ITC equipment under chengannur division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,846.15	0.00	Canceled				2019-06-03				2019-07-15	2019-	08-14
NHP-2019-2020-KLSW- 474620 / Furnishing Field Offices (data Collection Centres) with Non ITC equipment under chengannur division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,600.00	0.00	Canceled				2019-06-03				2019-07-08	2019-	08-07
NHP-2019-2020-KLSW- 879376 / Procurement of electronic balance for Level I lab at Thiruvananthapuram	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,307.69	0.00	Canceled				2019-06-12				2019-07-27	2019-	08-26
NHP-2019-2020-KLSW- 725487 / Arc GIS softwares & related Extensions,	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	46,153.85	0.00	Canceled				2019-07-29				2019-09-23	2019-	10-23
IN-KERALA SW-53800-GO- RFQ / Equipments for PDS study (Image Processing Study) CCD Camera - 1 No, RLS with integrated RLS data logger - 1 No, Procurement of laser distance measuring equipment, Echosounder - 1 No	IBRD / 87250	Institutional Capacity Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope	22,230.77	0.00	Canceled				2018-03-18				2018-05-02	2018-	06-01
NHP-2020-2021-KLSW- 876607 / Procurement of IT Equipment for Data Center	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	46,153.85	0.00	Under Implementati on				2020-06-28 2020-08-2	1			2020-08-23	2021-	02-19
NHP-2020-2021-KLSW- 129054 / Procurement of Video Conferencing facility	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	46,153.85	0.00	Pending Implementati on				2020-07-01				2020-08-26	2021-	02-22
NHP-2021-2022-KLSW- 112760 / Procurement of Analytical Balance for Water Quality Lab (Level II) at Thrissur	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Open - National	Single Stage – One Envelope	3,076.92	0.00	Pending Implementati on				2021-06-10				2021-08-05	2022-	02-01
NHP-2021-2022-KLSW- 117307 / Furnishing of IDRB with Non-ITC	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,692.31	0.00	Under Implementati on				2021-05-06				2021-07-01	2021-	12-28
NHP-2021-2022-KLSW- 164849 / Furnishing and maintenance of Subdivision data centre with Non IT equipments under sub division Kottayam	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	923.08	0.00	Pending Implementati on				2021-06-25				2021-08-20	2022-	02-16
NHP-2021-2022-KLSW- 231874 / Procurement of staff gauge for Sub division Kottayam and Thiruvananthapuram	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	461.54	0.00	Under Implementati on				2021-07-06				2021-08-31	2022-	02-27
NHP-2021-2022-KLSW- 239035 / Procurement of Spectrophotometer for Water Quality Lab (Level II) at Thrissur	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,307.69	0.00	Pending Implementati on				2021-06-30				2021-08-25	2022-	02-21
NHP-2021-2022-KLSW- 300906 / Procurement of Meteorological Equipments under Kozhikkode Sub Division	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Pending Implementati on				2021-06-15				2021-08-10	2022-	02-06
NHP-2021-2022-KLSW- 358340 / Meterological Equipments SRG & FCS equipments in manual gauging stations for replacing obsolete equipments under Sub divisional Thrissur	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Under Implementati on				2021-06-25 2021-07-2	5			2021-08-20	2022-	02-16
NHP-2021-2022-KLSW- 399414 / Procurement of current meter for Hydrology section Mundakkayam	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,384.62	0.00	Pending Implementati on				2021-05-24				2021-07-19	2022-	01-15
NHP-2021-2022-KLSW- 409266 / Furnishing and maintenance of subdivisional data centres with Non IT equipments for Sub Division Thiruvananthapuram	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	6,538.46	0.00	Pending Implementati on				2021-06-25				2021-08-20	2022-	02-16

NHP-2021-2022-KLSW- 493933 / Meteriological Equipments (for for Kottsyam Subdivision (Animometer- 1Windyame - 1, Sunshine 1, Sunshine - 2, Sunshine 2, clock drumfor ARG-3, Pan evaporator - 2, SRC-11 Steveson Screen-1)	/ 87250)	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	2,000.00	0.00	Pending Implementati on	2021-06-02	2021-07-28	2022-01-24
NHP-2021-2022-KLSW- 571082 / Procurement of Automatic level for Sub Division Thiruvananthapuram	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	846.15	0.00	Pending Implementati on	2021-07-06	2021-08-31	2022-02-27
NHP-2021-2022-KLSW- 598943 / Furnishing and maintenance of divisional data centre with Non IT equipments under Chengannur division.	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	769.23	0.00	Pending Implementati on	2021-06-25	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 607703 / Procurement of computers for Field Studies Circle , Thrissur	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Under Implementati on	2021-06-25 2021-08-09	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 629039 / Furnishing Divisional data centre computer room under Thrissur Division	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	5,384.62	0.00	Under Implementati on	2021-06-25 2021-07-17	2021-08-20	2022-02-16
NHP-2021-2022-KLSW-631449 / Furnishing and maintenance of Subdivisional data centres with Non IT equipments for Sub division Chengannur	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	876.92	0.00	Pending Implementati on	2021-06-25	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 685871 / Procurement of UPS, printer and photostat machine for regional data center, Thrissur	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Under Implementati on	2021-06-25 2021-07-28	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 751655 / Furnishing of Center under sub division Thrissur	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,846.15	0.00	Pending Implementati on	2021-06-25	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 782216 / Procurement of COD Digester for Water Quality Lab (Level II) at Thrissur	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	4,615.38	0.00	Pending Implementati on	2021-07-15	2021-09-09	2022-03-08
NHP-2021-2022-KLSW- 816524 / Procurement of	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Open – National	Single Stage – One Envelope	10,769.23	0.00	Pending Implementati on	2021-05-30	2021-07-25	2022-01-21
NHP-2021-2022-KLSW- 867389 / Procurement of IT equipments for O/o Chief Engineer, IDRB, Trivandrum	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,338.46	0.00	Pending Implementati on	2021-07-06	2021-08-31	2022-02-27
NHP-2021-2022-KLSW- 898820 / Meterological Equipments (SRG & FCS equipments in manual gauging stations for replacing obsolete equipments) for Chengannur Sub Division.	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	153.85	0.00	Pending Implementati on	2021-06-25	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 938651 / Procurement of Flame Photometer for Water Quality Lab (Level II) at Thrissur	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Pending Implementati on	2021-06-15	2021-08-10	2022-02-06
NHP-2021-2022-KLSW- 953661 / Procurement of Computer and UPS under Kozhikkode Sub Division	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	3,076.92	0.00	Pending Implementati on	2021-06-25	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 959872 / Materiological Equipments (RSE Equipments in manual gauging station for replacing the obsolete equipments for Thiruvananthapuram subdivision (Steveson Screne large-10 Mos)	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Pending Implementati on	2021-06-20	2021-08-15	2022-02-11
NHP-2021-2022-KLSW- 999530 / Procurement of SKV UPS for Data Centre (divisional) at Thrissur	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Under Implementati on	2021-06-25 2021-06-21	2021-08-20	2022-02-16
NHP-2021-2022-KLSW- 879695 / Procurement of Computer, UPS and Printer under Thrissur Sub Division	/ 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	1,538.46	0.00	Pending Implementati on	2021-06-25	2021-07-30	2021-08-10

NON CONSULTING SERVICE	CES																											
Activity Reference No. / Description Loa	an / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum		Prequali Evaluatio		Draft I Docur Justifi	nent / cation	Specific Pro Notice / I	Invitation	Iss	ued	Proposal S Opening	/ Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	.UIILIACI	Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NHP-2019-2020-KLSW- 502727 / Development of spatial river basin information system including thematic maps etc. including hiring of man power	IBRD / 87250	Water Resources Operations and Planning System	Post	Request for Quotations	Open - National	Single Stage – One Envelope	23,076.92	0.00	Pending Implementati on				2019-06-06				2019-08-01	:	2020-01-28	
NHP-2019-2020-KLSW- 252311 / GD Installation Housing (new)-RLS connecting MSL	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage – One Envelope	4,846.15	0.00	Canceled				2019-05-26				2019-06-22		2019-09-20	
IN-KERALA SW-74736-NC- RFQ / Establishing Bench Marks in RTDAS sites	IBRD / 87250	Water Resources Monitoring System	Post	Request for Quotations	Limited	Single Stage - One Envelope	22,246.15	0.00	Canceled				2018-09-15				2018-10-27		2018-11-26	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest	Short List Request fo	r Proposals	Request for as Iss		Opening o Proposals		Evalua Technical	ation of I Proposal	Report a	Evaluation and Draft od Contract	Signed (Contract		Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-KERALA SW-59043-CS- CQS / Hiring of Consultancy Services for preparation of bankable report for Rejuvenation of Meenachil, Periyar, Bharathapuzha, Periyar, Bharathapuzha, and Sasthamkotta, Ashtamudi & Vembanad Lakes through cleaning and removal of wastes	IBRD / 87250	Water Resources Monitoring System	Post	Consultant Qualification Selection	Open - International		275,967.72	0.00	Canceled	2018-04-13		2018-05-04		2018-06-17								2018-07-17		2018-08-21		2019-02-17	
IN-KERALA SW-124606-CS- QCBS / Hiring of consulting services for of preparation of Detailed Project Report for rejuvenation of five rivers in the state	IBRD / 87250	Water Resources Operations and Planning System	Post	Quality And Cost- Based Selection	Open - International		316,923.00	0.00	Under Implementation	2019-07-21	2019-07-30	2019-07-30	2019-08-01	2019-09-12				2019-10-10		2019-11-09		2019-12-14		2020-01-18		2021-01-17	
IN-KERALA SW-171957-CS- LCS / Hiring of Consultancy Services for development of Real Time Operation of Reservoirs integrated with Flood Forecasting and Warning System for Periyar basin in the State of Kerala under National Hydrology Project	IBRD / 87250	Water Resources Operations and Planning System	Post	Least Cost Selection	Open – National		297,137.57	0.00	Under Implementation	2020-04-29	2020-05-08	2020-05-06		2020-06-19				2020-07-17		2020-08-16		2020-09-20		2020-10-25		2021-04-23	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Cons	ion to /Selected ultant		tract	Signed (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-KERALA SW-32875-CS- CDS / Consultancy service for developing state WRIS	IBRD / 87250	Water Resources Information Systems	Post	Direct Selection	Direct		66,262.00	0.00	Pending Implementation	2017-10-28		2017-12-07				2018-02-10		2019-05-06	
IN-KERALA SW-39264-CS- CDS / PDS- Assessment of Water Quality status (Surface water) and evolving mittigation measures to improve the water quality in Thrissur Corporation	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		7,692.31	6,608.82	Signed	2018-01-17	2018-01-17	2018-01-22	2018-01-22			2018-03-28	2018-04-25	2020-03-17	
NHP-2018-2019-KLSW- 864740 / Studies on saline ingression in selected river basins of Kerala and the impact/extend of sea water intrusion in the coast of Kerala state	IBRD / 87250	Water Resources Operations and Planning System	Post	Direct Selection	Direct		19,230.77	16,522.04	Signed	2018-12-01	2018-10-22	2018-12-11	2019-05-24			2019-02-14	2019-05-24	2022-02-13	