

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** September 2017
2. **Date of General Procurement Notice:** April 29, 2014
3. **Period covered by this procurement plan:** Jan 2017 – April 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Methods		Threshold	Prior Review Threshold
Goods	International Competitive Bidding (ICB)	>US\$1000,000	> US\$ 500,000
	National Competitive Bidding (NCB)	>US\$100,000	
	Shopping	<US\$100,000	
Works	International Competitive Bidding (ICB)	>US\$5000,000	> US\$ 1,500,000
	National Competitive Bidding (NCB)	>US\$200,000	
	Shopping	<US\$200,000	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Guidelines: Procurement under IBRD Loans and IDA credits by World bank, 2011;
5. **Any Other Special Procurement Arrangements:** Not applicable

July 9, 2010

6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	6	2	No	Prior	
	Summary of the NCB (Goods)	0.732	2	No	Prior	
	Summary of the NCB (Non-Consultant Services)	0.375	1	No	Prior	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Procurement Methods	Threshold	Prior Review Threshold
Consulting services	Quality- and Cost- Based Selection (QCBS)	US\$ 300,000
	Quality-Based Selection (QBS)	Assignments meeting the requirements of Article 3.2 of the Consultant Guidelines
	Selection Based on Consultants' Qualifications (CQS)	<US\$300,000
	Single-Source Selection (SSS)	Assignments meeting the requirements of Article 3.8 of the Consultant Guidelines
		> US\$ 600,000 for firms > US\$ 200,000 for individual consultants

	Least-Cost Selection (LCS)	Assignments meeting the requirements of Article 3.6 of Consultant Guidelines	
	Selection of Individual Consultants (IC)	Assignments meeting the requirements of Articles 5.1 and 5.6 of the Bank Guidelines	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** Not applicable
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1	1	Prior	
	Summary of number of contracts that will be let under other methods	1.25	10	Prior	

PROCUREMENT PLAN Mongolia : MN: SMART Government

General Information
 Country: Mongolia Bank's Approval Date of the Original Procurement Plan: 2017-04-19
 Project ID: P130891 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-30
 Project Name: MN: SMART Government GPN Date:
 Loan / Credit No: IDA / 54830
 Executing Agency(ies) SMART Government PIU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
4.6.1 / Purchase of office equipment	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Request for Quotations	Open - International			15,000.00	13,491.29	Signed																			2016-03-14	
4.6.2 / Purchase of office furniture	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Request for Quotations	Open - International			15,000.00	5,736.98	Signed																				2016-03-01
4-7 / Vehicles for PIU	IDA / 54830	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	30,700.01	Signed							2017-05-30													2017-07-23 2017-11-21 2018-07-18
2-4-3 / Facilities for digitization services in 13 aimags	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Prior	Request for Bids	Open - National	Single Stage - One Envelope		172,000.00	151,364.46	Signed				2016-11-30	2017-11-10	2017-03-27						2017-05-08	2017-04-27	2017-06-07	2017-12-06	2017-07-12	2017-07-26	2017-09-10		
3-2-5 / Data production Solution (hardware, software and application, training)	IDA / 54830	Component 3: Enabling Open Data	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,500,000.00	0.00	Canceled				2017-10-04	2018-07-18	2017-11-18	2018-07-26					2018-01-02	2018-09-10	2018-02-16	2019-03-25	2018-03-30			2019-03-30	
2-2-2 / Disaster recovery center	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,500,000.00	4,499,248.49	Signed				2017-12-01	2018-08-01	2018-01-15	2018-09-05					2018-03-01	2018-10-19	2018-03-31	2019-02-20	2018-05-12	2019-03-20	2019-05-12		
2-4-5 / Expansion of Server Capacity and Central storage	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Request for Bids	Open - National	Single Stage - One Envelope		560,000.00	563,847.73	Signed				2016-11-30	2017-03-10	2017-03-10						2017-04-05	2017-04-10	2017-05-20	2017-06-14	2017-07-01	2017-07-05	2017-09-29		
2-1-9 / Enhancement of Data Exchange Center (Service Delivery Bus)	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Prior	Request for Bids	Open - National	Single Stage - One Envelope		950,000.00	817,089.40	Signed				2018-04-15	2019-01-22	2018-05-06						2018-06-20	2019-03-28	2018-07-20	2019-05-16	2018-08-24	2019-07-03	2019-02-20		
3-2-5A / Desktops computers, Notebooks supply for local statistic office - Procurement of 20 Notebooks and 140 Desktop computers	IDA / 54830	Component 3: Enabling Open Data	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Canceled				2018-06-01	2019-11-26	2018-06-06						2018-07-18	2020-01-22	2018-08-17	2020-04-20	2018-09-21			2019-03-20	
3-2-5B / License renewal for existing NSO firewall for preparing Data production system implementation. Fortinet firewall license renewal Direct contract with ITZONE LLC.	IDA / 54830	Component 3: Enabling Open Data	Prior	Direct Selection	Direct			200,000.00	0.00	Under Review							2018-04-13	2018-12-02	2018-04-18											2018-11-19
3-2-5C / License renewal for existing NSO Network monitoring system. Solarwinds license renewal	IDA / 54830	Component 3: Enabling Open Data	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	35,127.41	Signed							2018-06-06													2019-01-28
1-1-1 / Improvement of the Citizens' Feedback Call Center /11-11 Center/	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Request for Bids	Open - National	Single Stage - One Envelope		490,000.00	450,068.75	Signed							2019-04-01	2019-06-10	2019-04-30				2019-06-11	2019-11-24	2019-07-11	2020-01-15	2019-08-31	2020-02-21	2020-06-26	
3-2-5 RE-ADVERTISE / NSO Statistical Data production Solution (hardware, software, application and training)	IDA / 54830	Component 3: Enabling Open Data	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,100,000.00	1,747,460.00	Signed							2019-04-01	2019-07-07	2019-04-15	2019-07-15				2019-05-27	2019-08-31	2019-06-26	2019-10-09	2019-07-31	2019-12-09	2020-07-30
2-5-5 / Implementation of Foreign Investment one-stop center system	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Request for Bids	Open - National	Single Stage - One Envelope		235,000.00	0.00	Canceled				2020-01-17			2020-02-14					2020-03-15			2020-04-17					2020-11-11
2-5-2 / Hardware enhancement of General Authority for State Registration for public digital service	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Under Implementation							2019-10-17	2020-01-04	2019-11-03				2019-12-15	2020-02-10	2019-12-24					2020-05-20
4.6.3 / PIU office document cabinet, Video conference equipment	IDA / 54830	Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Under Implementation																				2019-12-16 2019-12-31
2-2-7 / System security software license for National data center	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Request for Quotations	Open - National	Single Stage - One Envelope		75,000.00	0.00	Under Implementation																				2020-08-03 2020-09-02
2-5-6 / Software license for video conferencing and online discussion	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Canceled																				2020-08-26 2020-09-25

2-3-1 / Management of Innovation Support program	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Consultant Qualification Selection	Open – International		100,000.00	0.00	Under Implementation	2017-11-01	2020-01-04	2017-11-22									2018-02-04	2018-03-11		2019-03-11			
3-1-1 / Open Data Readiness Assessment (People, Portal, and Systems, Capacity Partnership, Institutions and Data)	IDA / 54830	Component 3: Enabling Open Data	Post	Consultant Qualification Selection	Open – National		60,000.00	61,616.86	Signed	2017-04-20	2017-04-20	2017-05-20									2017-08-02	2018-01-12	2017-09-06	2018-01-15	2017-12-05		
2-5-3 / Public digital service from General Authority for State Registration (30 services)	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Quality And Cost-Based Selection	Open – International		490,000.00	0.00	Under Implementation	2019-05-29	2019-10-22	2019-06-19									2019-08-30	2019-09-29	2019-11-03	2019-12-08	2020-12-07		
1-3-1 / Consulting service for technical assistant development system design of the National integrated portal	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Consultant Qualification Selection	Open – International		40,000.00	39,892.68	Signed	2019-05-29	2019-07-18	2019-06-19									2019-08-02	2019-10-30	2019-09-01	2020-02-01	2019-10-06	2020-02-14	2020-04-03
3-2-9 / System for integration of corporate income tax data and e-barim system for statistical data consistency.	IDA / 54830	Component 3: Enabling Open Data	Post	Consultant Qualification Selection	Open – International		85,000.00	0.00	Under Implementation	2019-05-29	2019-08-20	2019-06-19									2019-08-02		2019-09-01	2019-10-06	2020-04-03		
2-5-1 / Public Digital Services from the General Authority for Labor and Welfare Service (9 services)	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Consultant Qualification Selection	Open – International		175,000.00	0.00	Canceled	2020-01-25	2019-11-15	2020-02-05									2020-03-20		2020-04-19	2020-05-06	2020-11-09		
2-1-10 / Consulting service for ICT universal service policy review	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Consultant Qualification Selection	Open – National		100,000.00	0.00	Under Implementation	2019-11-12	2020-03-30	2019-11-29	2020-04-28								2020-02-14		2020-02-19		2020-06-20		
2-5-5A / Implementing Foreign investment one-stop center system	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Consultant Qualification Selection	Open – National		145,000.00	0.00	Under Implementation	2020-06-04	2020-07-27	2020-07-19									2020-09-01		2020-10-01	2020-11-05	2021-05-04		
1-3-2 / National Integrated portal for public digital services	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Consultant Qualification Selection	Open – International		240,000.00	0.00	Pending Implementation	2020-11-01		2020-11-15									2020-12-31		2021-01-18	2021-02-09	2021-05-10		
2-1-11 / Consulting service for developing Task for E-Codification system for Cabinet secretariat	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Consultant Qualification Selection	Open – National		30,000.00	0.00	Canceled	2020-10-01	2020-10-02	2020-10-15									2020-11-08		2020-11-18	2020-12-12	2021-02-10		

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
4.3 / Procurement Officer	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Individual Consultant Selection	Open		126,000.00	21,006.12	Signed								2015-09-17	2015-09-17		
4.4 / M & E Specialist	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Individual Consultant Selection	Open		22,000.00	21,118.13	Signed								2015-09-25	2015-09-25		
2.4.1 / Software update	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Direct Selection	Direct		125,000.00	125,000.00	Signed											2016-05-20
4.2 / Financial Management Officer	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Individual Consultant Selection	Open		126,000.00	21,549.38	Signed								2015-09-17	2015-09-17		
4.1 / Project Coordinator	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Individual Consultant Selection	Open		163,800.00	28,008.15	Signed								2015-09-17	2015-09-17		
3.2.1 / Enabling Open data component coordinator	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Direct Selection	Direct		27,000.00	26,640.00	Signed											2015-10-01
4.3 PS / Project Procurement Specialist	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Individual Consultant Selection	Open		25,200.00	16,173.16	Signed								2017-01-19	2017-01-06		
3.2.4 / Twinning Arrangement with foreign Statistics Office	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Prior	Direct Selection	Direct		500,000.00	500,000.00	Signed											2016-09-09
3-2-7A / Consultant's service on review and strengthening of legal environment of NRSO	IDA / 54830	Component 3: Enabling Open Data	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2017-10-31		2017-12-19					2018-01-09	2018-02-13		2018-08-12
3-2-7B / Business register consultant's service	IDA / 54830	Component 3: Enabling Open Data	Post	Individual Consultant Selection	Open		20,000.00	17,953.50	Signed	2017-10-31	2019-05-26	2018-01-19	2019-09-27	2018-02-09	2019-09-06	2018-03-16	2019-10-01	2018-09-12		
3-2-7C / Consultant's service in optimizing organisational management, functions, procedures, HR development policy	IDA / 54830	Component 3: Enabling Open Data	Post	Individual Consultant Selection	Open		10,000.00	9,660.04	Signed	2017-10-31	2018-11-07	2017-12-19	2019-09-27	2018-01-09	2019-10-01	2018-02-13	2019-10-01	2018-08-12		
1-2-2A / Local expert to support use of BA in CS	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Individual Consultant Selection	Open		48,000.00	41,792.52	Signed	2017-05-05	2019-10-25	2017-07-17	2020-01-17	2017-08-07	2020-03-03	2017-09-11	2020-03-12	2018-03-10		

1-2-28 / Local expert to support use of IT in CS	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Individual Consultant Selection	Open		48,000.00	31,863.78	Signed	2017-05-05	2019-09-27	2017-07-17	2020-02-21	2017-08-07	2020-03-03	2017-09-11	2020-03-12	2018-03-10	
3-2-3A / Local experts to support development of Data production system in NSO Statistician	IDA / 54830	Component 3: Enabling Open Data	Post	Individual Consultant Selection	Open		15,000.00	15,610.32	Signed	2016-08-18	2016-08-18	2016-10-06		2016-10-27		2017-01-20	2017-01-09	2017-07-19	
3-2-3B / Local experts to support development of Data production system in NSO IT	IDA / 54830	Component 3: Enabling Open Data	Post	Individual Consultant Selection	Open		15,000.00	15,610.32	Signed	2016-08-18	2016-08-18	2016-10-06		2016-10-27	2017-01-03	2017-01-20	2017-01-09	2017-07-19	
1-2-1 / Business Analytics international individual consultant	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Individual Consultant Selection	Open		80,000.00	59,969.68	Signed	2017-03-24		2017-05-31		2017-06-21	2018-07-02	2017-07-26	2018-07-06	2018-01-22	
2-5-4 / Consulting service for technical assistant development system design of Foreign Investment one-stop center	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Individual Consultant Selection	Open		15,000.00	35,000.00	Signed	2019-03-22	2019-06-10	2019-06-04	2019-10-29	2019-06-25	2019-11-04	2019-07-30	2019-11-06	2019-10-28	
4-4-1 / M&E specialist PIU	IDA / 54830	Project Implementation Support	Post	Individual Consultant Selection	Open		35,000.00	0.00	Under Implementation	2019-03-25	2019-01-10	2019-05-13	2019-08-09	2019-06-03	2019-10-01	2019-07-08		2020-12-31	
2-2-3A / Individual Consultant for Datacenter construction	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-04-01		2019-05-20		2019-06-10		2019-07-15		2020-01-11	
2-2-3B / Individual Consultant for Datacenter Solution	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-04-01		2019-05-20		2019-06-10		2019-07-15		2020-01-11	
2-2-6 / Consulting service for Environmental management plan for DRC	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Prior	Direct Selection	Direct		10,000.00	0.00	Under Implementation	2020-06-03	2020-07-27	2020-06-09				2020-06-18		2020-08-31	
1-3-1A / Short-term Research Consultant for CITA	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2020-10-01	2020-09-24	2020-11-03		2020-11-08		2020-11-23		2021-02-21	
1-3-1B / Short-term Public Relations Consultant for CITA	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2020-10-01	2020-09-24	2020-11-03		2020-11-13		2020-11-28		2021-02-26	
1-3-1C / Short-term Legal Consultant for CITA	IDA / 54830	Component 1: Enhance Civic Engagement and Citizen Feedback Mechanisms	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2020-10-01		2020-11-03		2020-11-13		2020-11-28		2021-05-27	
2-1-11A / IT consulting service to develop technical specification and terms of reference for Electronic system of Government resolutions and decisions to support Cabinet decision making	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Individual Consultant Selection	Open		12,000.00	0.00	Under Implementation	2020-11-04	2020-12-04	2020-12-07		2020-12-14		2020-12-28		2021-06-26	
2-1-11B / Legal consulting service to develop technical specification and terms of reference for Electronic system of Government resolutions and decisions to support Cabinet decision making	IDA / 54830	Component 2: Enabling Foundations for SMART Government	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Review	2020-11-04	2020-12-15	2020-11-30		2020-12-07		2020-12-21		2021-06-19	