

Sample Procurement Plan

FIP – REDD READINESS PREPARATION PROJECT(P149827)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: at the time of Grant Approval*
2. **Date of General Procurement Notice:** *January 23th, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from January to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non-consulting services	US\$ 2 million

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for the Forest investment Program*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the RFQ (Goods)	<i>0.12</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *not applicable*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS, or FBBS, or LCBS	0.23	1	Post	With WB technical opinion
	Summary of number of contracts that will be let under other methods	0.75	10	Post	CQS and CDS
	Summary of number of contracts that will be let under other methods	0.250	1	Post	Individual Consultant Selection

PROCUREMENT PLAN Burkina Faso : BF REDD+ Readiness Preparation

General Information
Country: Burkina Faso **Bank / Approval Date of the Original Procurement Plan:** 2017-04-19
Project ID: P149827 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-05-23
Project Name: BF REDD+ Readiness Preparation **GNP Date:**
Loan / Credit No.: TF / 17919
Executing Agency(ies): Coordination Unit of decentralized management Project Forestry and Woodlands Areas

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PIF-10742-GO-RFQ / Impression et édition de matériel de communication et gadget (dépliants, posters, banderole, kits d'équipement, calendrier, autocollant...)	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation								2017-06-04							2017-06-18		2017-09-16	
BF-PIF-12830-GO-RFQ / Acquérir du matériel informatique et per informatique au profit de la DGE-VCC	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2017-05-26							2017-06-19		2017-08-03	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PIF-12849-CS-CQS / Etudes complémentaires sur l'impact du surpâturage et des feux de brousse	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-08-10	2017-08-31	2017-09-10									2017-09-17		2017-10-11		2018-01-09	
BF-PIF-12862-CS-CQS / Etude sur l'état des lieux sur les leçons apprises des différents programmes de développement rural et de foresterie	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-08-10	2017-08-24	2017-09-03									2017-09-10		2017-09-27		2018-03-26	
BF-PIF-12865-CS-CQS / Etude sur l'état des lieux sur les politiques et la gouvernance dans les secteurs forestier et de l'aménagement du territoire	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-08-10	2017-08-24	2017-09-03									2017-09-10		2017-09-27		2018-03-26	
BF-PIF-12867-CS-CQS / Etude sur l'état des lieux sur les politiques et programmes des autres secteurs agricole, minier, infrastructures) et propositions d'adaptation dans le contexte de la REDD+	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2017-08-10	2017-08-24	2017-09-03									2017-09-10		2017-09-27		2018-03-26	
BF-PIF-12881-CS-QCBS / Réviser l'étude environnementale sociale stratégique de la stratégie nationale REDD+ au profit du Burkina Faso	TF / 17919		Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2016-11-14	2016-12-05	2017-01-18					2017-03-04	2017-03-14			2017-04-18		2017-06-23		2019-05-13	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PIF-12834-CS-CDS / Recrutement d'un expert macroéconomiste pour la Supervision et la coordination des Bides sur les Facteurs de Déforestation et dégradation des Forêts (FDDF) au Burkina Faso	TF / 17919		Post	Direct Selection	Direct		30,000.00	0.00	Under Implementation	2017-04-24	2017-04-24	2017-05-04			2017-06-01		2018-02-26	
BF-PIF-12836-CS-CDS / Recrutement d'un expert environnementaliste pour la Supervision et la coordination des Bides sur les Facteurs de Déforestation et dégradation des Forêts (FDDF) au Burkina Faso	TF / 17919		Post	Direct Selection	Direct		30,000.00	0.00	Under Implementation	2017-04-24	2017-04-24	2017-05-04	2017-05-22		2017-05-28		2017-12-24	

BF-PIF-12838-CS-CDS / Recrutement d'un expert chef de mission pour la Supervision et la coordination des Bites sur les Facteurs de Dégradation et Régulation des Forêts (FDDRF) au Burkina Faso	TF / 17919		Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2017-04-24		2017-05-04			2017-05-28		2018-01-08	
BF-PIF-12880-CS-CDS / Préparation des modules de formation pour les vagues 1 et 2	TF / 17919		Post	Direct Selection	Direct		60,000.00	0.00	Under Implementation	2017-01-15	2017-04-25	2017-01-24			2017-02-13		2017-07-13	
BF-PIF-12879-CS-INDV / Recrutement d'un expert international MNY	TF / 17919		Post	Individual Consultant Selection	Open		243,000.00	0.00	Pending Implementation	2017-01-24		2017-03-14		2017-04-04		2017-05-09		2018-05-04