

PROCUREMENT PLAN Tajikistan : Strengthening Critical Infrastructure against Natural Hazards

General Information

Country: Tajikistan **Bank / Approval Date of the Original Procurement Plan:** 2016-09-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-11-10

Project ID: P158298 **GPN Date:**
Project Name: Strengthening Critical Infrastructure against Natural Hazards
Loan / Credit No.: IDA / V0220
Executing Agency(ies): STATE INSTITUTION "Project Implementation Unit for Access to Green and Rural Development Finance" un

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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SCINHPG/SH2016-1 / Office equipment purchase for MoT and ALR)	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2016-10-26							2016-12-21		2017-06-19	
SCINHPG/SH2016-2 / Office furniture purchase for MoT and ALR)	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2016-11-06							2017-01-01		2017-06-30	
SCINHPG/SH2016-3 / Software purchase	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2016-11-06							2017-01-01		2017-06-30	
SCINHPG/SH2016-4 / Purchase of vehicle (4x4)	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Cancelled								2016-11-07							2017-01-02		2017-07-01	
SCINHPG/SH2016-04 / Purchase of two SUV vehicle (4x4)	IDA / V0220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		99,000.00	0.00	Pending Implementation								2016-11-14							2017-01-09		2017-07-06	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SCINHP/COBS/2016-01 / Feasibility Study and Detail Design for Bridges	IDA / V0220		Prior	Quality And Cost-Based Selection	Open - International		950,000.00	0.00	Under Implementation	2016-09-14	2016-10-05	2016-10-10	2016-11-18	2016-10-21				2016-12-16		2017-01-15		2017-02-19		2017-03-26		2018-03-26	
SCINHP/LCS/2016 / Project Audit	IDA / V0220		Prior	Least Cost Selection	Open - International		20,500.00	0.00	Pending Implementation	2017-05-01	2017-05-22		2017-07-05					2017-08-02		2017-09-01		2017-10-06		2017-11-10		2018-05-09	
SCINHP/COBS/2016-01 / Feasibility Study and Detail Design for flood management activities in Kurgan-Tube area (local company for ALR)	IDA / V0220		Prior	Consultant Qualification Selection	Open - National		400,000.00	0.00	Under Implementation	2016-10-20	2016-11-02	2016-11-10	2016-11-02	2016-12-24							2017-01-23		2017-02-27				2017-08-26
SCINHP/COBS/2016-02 / Feasibility Study and Detail Design for flood management activities in Kuytab area (local company for ALR)	IDA / V0220		Prior	Consultant Qualification Selection	Open - National		400,000.00	0.00	Under Implementation	2016-10-20	2016-11-02	2016-11-10	2016-11-02	2016-12-24							2017-01-23		2017-02-27				2017-08-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SCINHP/IC/2016-01 / Local Bridge Engineer Consultant (for MoT)	IDA / V0220		Post	Individual Consultant Selection	Open		21,760.00	0.00	Under Implementation	2016-10-13	2016-10-19	2016-12-01		2016-12-22		2017-01-26		2017-07-25	
SCINHP/IC/2016-02 / Local Environmental Consultant for the development of the EIA studies for bridges rehabilitation (for MoT)	IDA / V0220		Post	Individual Consultant Selection	Open		16,320.00	0.00	Under Implementation	2016-10-13	2016-10-20	2016-12-01		2016-12-22		2017-01-26		2017-07-25	
SCINHP/IC/2016-03 / Local Social Consultant (for MoT)	IDA / V0220		Post	Individual Consultant Selection	Open		16,320.00	0.00	Under Implementation	2016-10-13	2016-10-20	2016-12-01		2016-12-22		2017-01-26		2017-07-25	
SCINHP/IC/2016-04 / Local Flood Engineer Consultant (for ALR)	IDA / V0220		Post	Individual Consultant Selection	Open		17,000.00	0.00	Under Implementation	2016-10-13	2016-10-20	2016-12-01		2016-12-22		2017-01-26		2017-07-25	
SCINHP/IC/2016-05 / Local Environmental Consultant for the development of EIA and the RPF studies for capital works for the flood protection (for ALR)	IDA / V0220		Post	Individual Consultant Selection	Open		16,320.00	0.00	Under Implementation	2016-10-13	2016-10-20	2016-12-01		2016-12-22		2017-01-26		2017-07-25	

SCINP/IC2016-06 / Local Social Consultant for the development of EIA and the RRF studies for capital works for the flood protection (for ALD)	DA / V0220		Post	Individual Consultant Selection	Open		16,320.00	0.00	Under Implementation	2016-10-13	2016-10-20	2016-12-01		2016-12-22		2017-01-26		2017-07-25
SCINP/IC2016-07 / Project Coordinator (for MoF PIU)	DA / V0220		Post	Individual Consultant Selection	Open		20,400.00	0.00	Under Implementation	2016-10-13	2016-10-20	2016-12-01		2016-12-22		2017-01-26		2017-07-25
SCINP/IC2016-08 / International consultant on flood management activities (for MoF PIU)	DA / V0220		Prior	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2016-10-20	2016-11-02	2016-12-08		2016-12-29		2017-02-02		2017-08-01