



Niger Adaptive Safety Net Project 2 (P166602)

AFRICA WEST | Niger | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 5 | ARCHIVED on 24-Aug-2021 | ISR47663 |

Implementing Agencies: REPUBLIC OF NIGER, Cellule Filets Sociaux

Key Dates

Key Project Dates

Bank Approval Date: 03-Jan-2019

Effectiveness Date: 20-Jun-2019

Planned Mid Term Review Date: 08-Nov-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve the capacity of the Niger adaptive safety nets system to respond to shocks and to provide access for poor and vulnerable people to safety nets and accompanying measures.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening the Adaptive and Scalable Safety Net System:(Cost \$10.00 M)

Cash Transfers and Accompanying Measures:(Cost \$162.00 M)

Cash for Work for Resilience:(Cost \$18.00 M)

Project Management:(Cost \$20.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The implementation of the Project continues to be satisfactory with a disbursement rate of 79 percent by July 15th. However, the project is still experiencing slower progress in some activities due to the COVID-19 crisis and the security issues in some regions (Agadez, Diffa, Tahoua and Tillabery).

Cash transfer for resilience: Due to COVID-19 pandemic, the intervention strategy related to the cash transfer for resilience has been revised to allow for quarterly instead of monthly cash transfers for the year 2020. The counterpart will update the operational manual to reflect these payments on an exceptional basis and limited to the end of June 2021. Out of the 27,820 households enrolled, 27,721 received their 11 cash transfers.

Human capital accompanying measures: the activities are ongoing in the beneficiary communities through general assemblies, group discussions and home visits. However, the implementation experienced a two-month delay in 2021 due to the time spent revising the operational



guidelines. This resulted in a need to amend the contracts with the service providers (NGOs) by two months and submit them to the World Bank for approval.

Cash for work: For the period 2019 -2020, the UGT reported the following results: for the pastoral phase, the 40 micro-projects were developed. 4,400 beneficiaries, of which 38% women, benefited from the project. As for the agricultural phase, 80 micro-projects were developed, of which 71% concern infrastructure micro-projects, supporting 8,800 beneficiaries. The World Bank will provide technical support in the selection of the next intervention communes for more transparency and equity between communes.

Emergency COVID-19 cash transfer: The COVID-19 emergency cash transfer response has been completed in rural areas where 249,500 households have received a one-off cash transfer of 45,000 XOF (USD\$ 90). In urban areas the response is still ongoing, and 62,000 of the planned 150,000 urban beneficiary households have received their payment so far. Emerging results of response evaluations confirm the successful delivery of payments to beneficiaries while also highlighting operational challenges which the World Bank is addressing in collaboration with the authorities.

Flood response: The delivery of cash transfers to respond to the 2020 floods has experienced delays and will be completed by the end of August 2021.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Low	Low
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	High	High	High
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve capacity of the safety net system for shock response and poverty reduction				
► Capacity of the adaptive SN system to coordinate programs and to respond to shocks (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	2.00	3.00



Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Capacity of the adaptive SN system to coordinate programs and to respond to shocks			
<input type="checkbox"/> Capacity of implementing ASP programs (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	6.00
<input type="checkbox"/> Effectiveness of national SP systems to address CA and DRM (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	4.00	4.00	6.00
<input type="checkbox"/> Number of people included in the Unified Social Registry (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	24,000.00	800,000.00
<input type="checkbox"/> Increased effectiveness: time to deliver support from trigger event (Months, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	2.00
<input type="checkbox"/> Beneficiaries receiving transfers via mobile accounts (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
► Increase consumption and improve food security (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Increase consumption and improve food security			
<input type="checkbox"/> beneficiaries of cash transfer (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,000.00	27,781.00	120,000.00
<input type="checkbox"/> Percentage of cash transfer beneficiaries targeted in RMR priority areas (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	40.00	40.00
<input type="checkbox"/> beneficiaries of human capital accompanying measures (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	27,781.00	100,000.00
<input type="checkbox"/> Beneficiaries of shock response programs (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	250,000.00	250,000.00	309,272.00	430,000.00
<input type="checkbox"/> Beneficiaries and stakeholder's satisfaction surveys (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
► Change behavior, improving early childhood parenting practices (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	No	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Households adopting behavior accompanying change under the project intervention			
<input type="checkbox"/> Beneficiaries of ECD accompanying measures changing at least 5 behaviours (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,528.00	0.00	50,000.00
► Increased economic diversification productivity and earnings (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Increased economic diversification productivity and earnings			
<input type="checkbox"/> beneficiaries of Productive Inclusion package (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60,000.00



► Smooth consumption and build community assets (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Smooth consumption and build community assets			
□ Beneficiaries of Cash for Work (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,400.00	12,500.00	66,000.00

Intermediate Results Indicators by Components

Develop a M&E system at DN level and set up an information management system within the DN				
► Implement tool to monitoring safety nets interventions by DN (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Implement tool to monitoring safety nets interventions by DN			
► The DN produces triggers for shock response (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	The DN produces triggers for shock response			
► Impact evaluation generating lessons (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Impact evaluation generating lessons			



► The MIS is functional (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	The MIS is functional			

Implement cash transfers and accompanying measures				
► Number of beneficiaries registered for cash transfers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29,000.00	29,000.00	27,781.00	100,000.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Number of beneficiaries registered for cash transfers			
► Percentage of beneficiaries receiving cash transfers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.37	23.15	100.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Percentage of beneficiaries receiving cash transfers			
► Percentage of beneficiaires participating in the accompanying measures (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.37	25.25	100.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Percentage of beneficiaires participating in the accompanying measures			
► Percentage of beneficiaries participating in productive Inclusion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Percentage of beneficiaries participating in productive Inclusion			



► Percentage of beneficiaries participating in the emergency cash transfer (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	71.92	100.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Percentage of beneficiaries participating in the emergency cash transfer			
► Percentage of women who participate in GERME training (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Women who participate in GERME training			
► Women with children who undergo malnutrition and child development screening (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026
Comments:	Women with children who undergo malnutrition and child development screening			
► Number of beneficiaries of cash transfer for resilience (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,000.00	27,781.00	110,000.00
Date	29-Jan-2021	29-Jan-2021	30-Jun-2021	30-Jun-2026
► Medium-term COVID-19 response beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
Date	29-Jan-2021	29-Jan-2021	30-Jun-2021	30-Jun-2026
► Number of beneficiaries of shock-response program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	250,000.00	250,000.00	309,272.00	430,000.00
Date	29-Jan-2021	29-Jan-2021	30-Jun-2021	30-Jun-2026

Implement Cash for work

► Number of days of work (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	132,000.00	628,500.00	3,960,000.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026

Comments: Number of days of work

► Number of microprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	115.00	200.00
Date	17-Sep-2018	22-Dec-2020	30-Jun-2021	30-Jun-2026

Comments: Number of microprojects

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P166602	IDA-68450	Not Effective	USD	50.00	50.00	0.00	0.00	50.35	0%
P166602	IDA-D4200	Effective	USD	80.00	80.00	0.00	65.50	16.98	79%
P166602	IDA-D7820	Not Effective	USD	50.00	50.00	0.00	0.00	50.25	0%

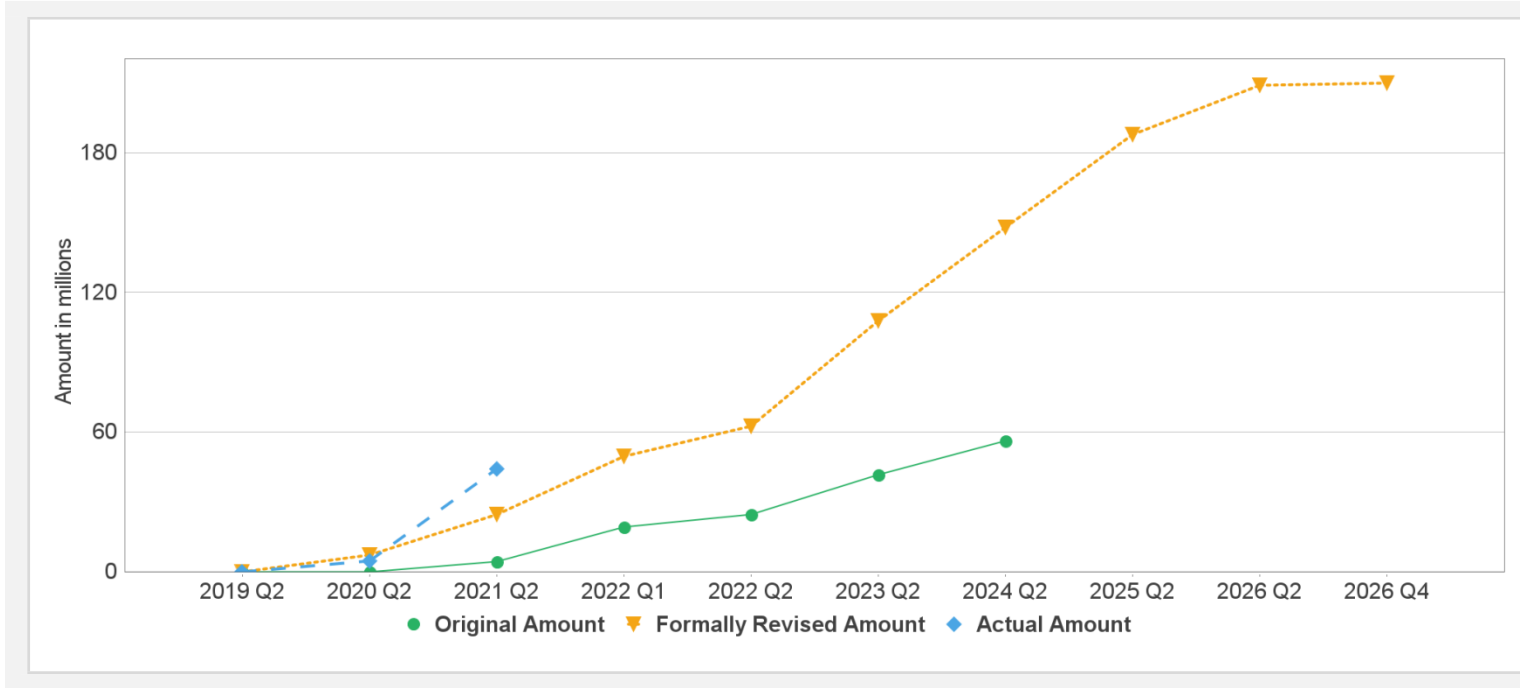
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166602	IDA-68450	Not Effective	02-Mar-2021	01-Jun-2021	--	30-Jun-2026	30-Jun-2026
P166602	IDA-D4200	Effective	03-Jan-2019	22-Feb-2019	20-Jun-2019	30-Jun-2024	30-Jun-2024



P166602	IDA-D7820	Not Effective	02-Mar-2021	01-Jun-2021	--	30-Jun-2026	30-Jun-2026
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Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 24-Jun-2020

Related Project(s)

P173013-Niger Adaptive Safety Net Project 2 Additional Financing