



Safety Nets and Basic Services Project (P157038)

AFRICA WEST | Togo | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 8 | ARCHIVED on 23-Dec-2020 | ISR44639 |

Implementing Agencies: Republic of Togo, Agence Nationale d'Appui au Developpement a la Base (ANADEB)

Key Dates

Key Project Dates

Bank Approval Date: 21-Mar-2017

Effectiveness Date: 30-Nov-2017

Planned Mid Term Review Date: 11-Feb-2019

Actual Mid-Term Review Date: 07-Jun-2019

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to provide poor communities and households with greater access to basic socio-economic infrastructure and social safety nets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Infrastructure Sub-projects:(Cost \$8.40 M)

Component 2: Social safety nets:(Cost \$15.00 M)

Component 3:Capacity building and project management:(Cost \$5.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Safety Nets and Basic Services Project was signed on April 5th, 2017 by the Government of Togo and the Bank and became effective on November 30, 2017. Project MTR was completed on October 4th, 2019, after which the Project closing date was extended to December 31st, 2021. All project components are now running well, and despite progress having been hindered by the Covid-19 pandemic all project indicators are now on track to be achieved before project closing date.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Substantial	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Low	☐ Low	☐ Low
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Provide poor communities and households with greater access to basic socioeconomic and safety nets				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	115,632.00	155,234.00	131,000.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.00	62.00	50.00
▶ Students enrolled in rehabilitated or constructed schools under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,775.00	11,400.00
Date	30-Nov-2017	29-May-2020	30-Nov-2020	31-Dec-2021



▶ Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	29,367.00	13,250.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
▶ Community infrastructures functioning one year after completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
▶ Beneficiaries of Safety Nets programs (number) (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91,193.00	92,345.00	78,000.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
☐ Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62,326.00	63,436.00	39,000.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
☐ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,887.00	40,172.00	40,000.00
Date	01-Jun-2017	31-Oct-2019	30-Nov-2020	31-Dec-2021
☐ Beneficiaries of Safety Nets programs â School feeding programs (number) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50,252.00	52,173.00	38,000.00
Date	01-Jun-2017	31-Oct-2019	30-Nov-2020	31-Dec-2021

Intermediate Results Indicators by Components



Component 3: Capacity building and project management

► Communities that have received Grassroots Management Training (GMT) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	200.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021

► Registry of potential beneficiaries of safety nets programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021

► Beneficiaries participating in Grassroots Management Training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24,439.00	24,439.00	20,000.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021

□ Beneficiaries participating in Grassroots Management Training that are women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,996.00	13,996.00	7,000.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021

► Project funds used for project management (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	17.00	16.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021

Component 2: Social safety nets

► Schools benefitting from school feeding program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	161.00	161.00	160.00



Date	01-Jun-2017	31-Jan-2020	31-Jan-2020	31-Dec-2021
► Meals provided to students in schools targeted for the school feeding program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,043,260.00	15,043,260.00	13,000,000.00
Date	01-Jun-2017	31-Jan-2020	31-Jan-2020	31-Dec-2021
► Schools benefitting from school feeding that are in the poorest 20% of cantons in their region (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	01-Jun-2017	31-Jan-2020	31-Jan-2020	31-Dec-2021
► Cash transfer beneficiaries in the bottom two quintiles of the national consumption distribution (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	80.00
Date	30-Jun-2017	29-May-2020	29-May-2020	31-Dec-2021
► Cash transfer payments received with five days of scheduled date (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	01-Jun-2017	29-May-2020	29-May-2020	31-Dec-2021

Component 1: Infrastructure Sub-projects				
► Basic socio economic infrastructure rehabilitated or constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	105.00	200.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
► Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	129.00	228.00



Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
► Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.00	31.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
► Improved community water points constructed or rehabilitated under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	45.00	53.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021
► Basic socio economic infrastructure assessed as having satisfactory technical quality (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jun-2017	29-May-2020	30-Nov-2020	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

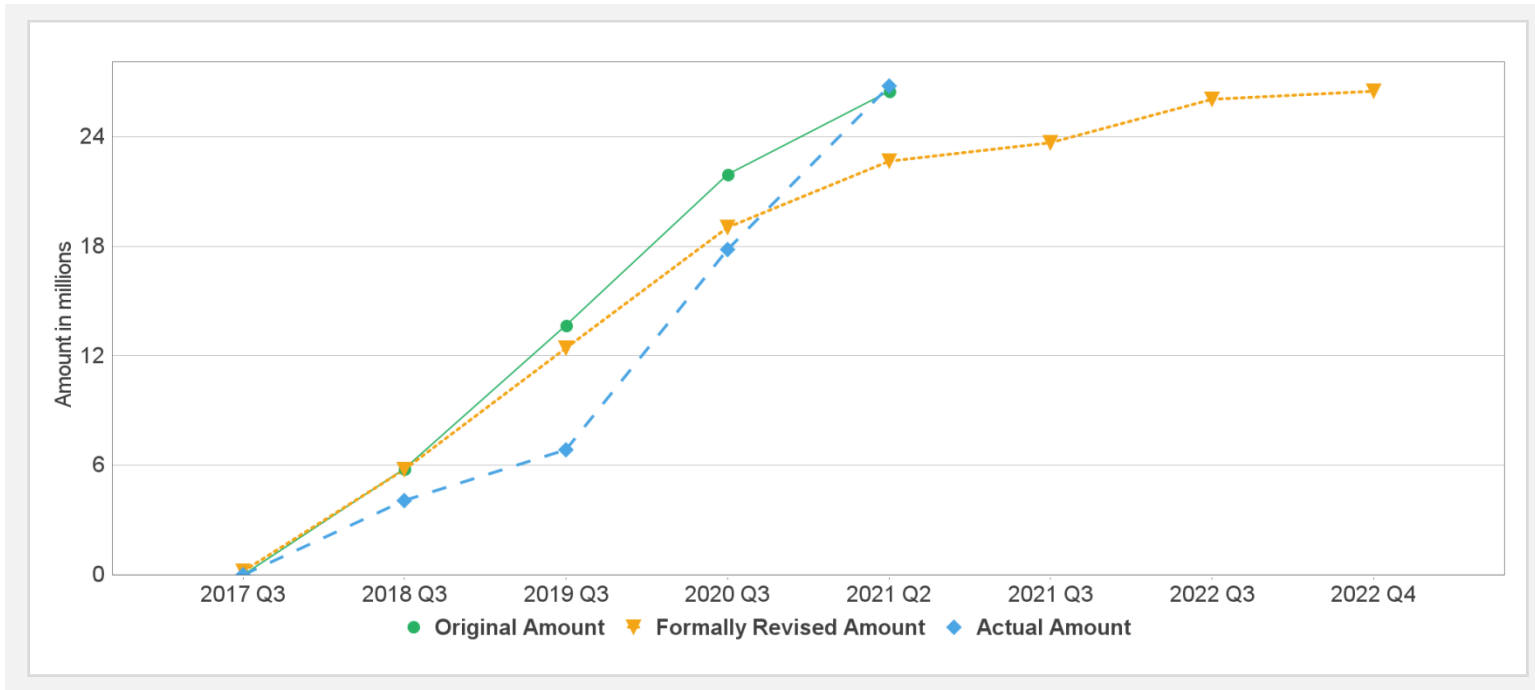
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157038	IDA-D1740	Effective	USD	29.00	29.00	0.00	26.80	3.24	89%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157038	IDA-D1740	Effective	21-Mar-2017	05-Apr-2017	30-Nov-2017	31-Dec-2020	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 29-Nov-2017 ,Level 2 Approved on 09-May-2020

Related Project(s)

There are no related projects.