

Strengthening Primary Health Care and Surveillance in Haiti (P167512)

LATIN AMERICA AND CARIBBEAN | Haiti | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seg No: 4 | ARCHIVED on 22-Aug-2021 | ISR47566 |

Implementing Agencies: Ministère de la Santé Publique et de la Population, Republic of Haiti

### **Key Dates**

### **Key Project Dates**

Bank Approval Date: 16-May-2019 Effectiveness Date: 28-Aug-2019 Planned Mid Term Review Date: 16-May-2022 Actual Mid-Term Review Date: Original Closing Date: 31-Dec-2024 Revised Closing Date: 31-Dec-2024

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The PDO of the proposed Project is to: (i) increase utilization of primary health care services in selected geographical areas; and (ii) strengthen surveillance capacity especially for cholera.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Strengthening Primary Health Care Service Delivery: (Cost \$55.60 M) Strengthening Surveillance and Control for Infectious Diseases:(Cost \$29.60 M) Supporting Project Management and Implementation Support:(Cost \$7.00 M) Contingent Emergency Response Component

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	□ Moderately Unsatisfactory
Overall Risk Rating	Substantial	□Substantial

### Implementation Status and Key Decisions

The Project was approved by the Board on May 16, 2019 and declared effective on August 28, 2019. The Project's development objective is to (i) increase utilization of primary health care services in selected geographical areas; and (ii) strengthen surveillance capacity especially for cholera. On April 9, 2021 the Project was restructured to incorporate co-financing by the Global Fund to Fight Aids, Tuberculosis, and Malaria (GF) to the Government of Haiti, to complement and scale up priority health systems strengthening activities in Haiti. Project implementation is underway.

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### Risks

## **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	□High	□High	□High
Sector Strategies and Policies	□Substantial	Substantial	□Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	□High	□High	□High
Environment and Social	□Moderate	□Moderate	□Moderate
Stakeholders	□Moderate	Moderate	□Moderate
Other	Substantial	Substantial	Substantial
Overall	□Substantial	□Substantial	□Substantial

## Results

# **PDO Indicators by Objectives / Outcomes**

Increase utilization of primary health care services in selected geographical areas

▶ Percentage of children aged between 12 and 23 months fully vaccinated in Project intervention areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	45.30	45.30	45.30	51.00			
Date	30-Jun-2018	01-Jun-2020	01-Jun-2020	31-Dec-2024			
Comments:	This indicator will be reported on once the next DHS round will be completed.						

▶ Percentage of institutional deliveries in Project intervention areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	38.20	38.20	38.20	44.00		
Date	30-Jun-2018	01-Jun-2020	01-Jun-2020	31-Dec-2024		
Comments:	This indicator will be reported on once the next DHS round will be completed.					

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Strengthen surveillance capacity especially for cholera

▶ Percentage of notifications of suspected cases of cholera for which laboratory results are available to the Health Departmental Directorates (DDSs) within 10 days of collection (Percentage, Custom)

(DD35) Within To days of collect	ion (Fercentage, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	50.00	70.00
Date	24-Nov-2018	01-Jun-2019	30-Jun-2021	31-Dec-2024
Comments:		021. Out of a total of 10 suspolinked to the country security		ere delayed, mostly due

## **Intermediate Results Indicators by Components**

Component 1: Strengthening	g Primary Health Care Serv	ice Delivery								
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)										
	Baseline Actual (Previous) Actual (Current) End Target									
Value	0.00	0.00	301,777.00	828,000.00						
Date	01-Jun-2019	12-Dec-2020	02-Aug-2021	31-Dec-2024						
□People who have receiv Supplement)	□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)									
	Baseline	Actual (Previous)	Actual (Current)	End Target						
Value	0.00	0.00	18,468.00 79,000.00							
□Number of children imm	nunized (Number, Corporate	e Breakdown)								
	Baseline	Actual (Previous)	Actual (Current)	End Target						
Value	0.00	0.00	228,071.00	260,000.00						
Date	01-Jun-2019	12-Dec-2020	02-Aug-2021	31-Dec-2024						
□Number of women and o	□Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)									
	Baseline	Actual (Previous)	Actual (Current)	End Target						
Value	0.00	0.00	64,439.00	500,000.00						
Date	01-Jun-2019	12-Dec-2020	02-Aug-2021	31-Dec-2024						
□Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)										

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	Baseline	Actual (Previous)		End Target					
Value	0.00	0.00	9,267.00	68,000.00					
Date	01-Jun-2019	12-Dec-2020	02-Aug-2021	31-Dec-2024					
► Contracted service p	providers achieving the minimun	n quality score (Percentage, Cu	stom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					
/alue	71.00	92.93	94.54	78.00					
Date	30-Jun-2018	31-Dec-2019	02-Aug-2021	31-Dec-2024					
Number of health fac	cilities undergoing rehabilitation	(Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target					
/alue	0.00	0.00	24.00	55.00					
Date	30-Jun-2019	31-Dec-2020	11-Aug-2021	31-Dec-2024					
Comments:	assessments of civ	24 Rehabilitations have been fully completed. However, following the August 14th earthquake, damage assessments of civil works in the South, Grand'Anse and Nippes are ongoing and additional civil works will likely be needed.							
	will likely be neede	J.							
► Contracted health pr	roviders supervised at least qua		nt (Percentage, Custom)  Actual (Current)	End Target					
► Contracted health pr	roviders supervised at least qua	rterly - maintained at 100 perce	,	End Target 100.00					
	roviders supervised at least qua Baseline	rterly - maintained at 100 perce Actual (Previous)	Actual (Current)						
/alue Date	Baseline 100.00 30-Jun-2018	rterly - maintained at 100 perce  Actual (Previous)  100.00  30-Jun-2018	Actual (Current) 80.00 02-Aug-2021	100.00 31-Dec-2024					
/alue Date ►Citizen Engagement	Baseline 100.00 30-Jun-2018	rterly - maintained at 100 perce  Actual (Previous)  100.00  30-Jun-2018	Actual (Current) 80.00 02-Aug-2021	100.00 31-Dec-2024					
/alue Date ►Citizen Engagement	Baseline 100.00 30-Jun-2018 Expercentage of facilities under F	Actual (Previous) 100.00 30-Jun-2018  RBF that developed an action place	Actual (Current) 80.00 02-Aug-2021 an(s) based on the results	100.00 31-Dec-2024 of community satisfaction					
/alue Date ►Citizen Engagement urveys (Percentage, 0	Baseline 100.00 30-Jun-2018 Expercentage of facilities under Foustom) Baseline	Actual (Previous)  100.00  30-Jun-2018  RBF that developed an action place.	Actual (Current) 80.00 02-Aug-2021 an(s) based on the results	100.00 31-Dec-2024 of community satisfaction End Target					
/alue  Date  Citizen Engagement urveys (Percentage, €	Baseline 100.00 30-Jun-2018 Expercentage of facilities under Focustom) Baseline 0.00 01-Jun-2019	Actual (Previous) 100.00 30-Jun-2018  RBF that developed an action pl Actual (Previous) 0.00 01-Jun-2019 ator is not yet available. It will be	Actual (Current) 80.00 02-Aug-2021 an(s) based on the results Actual (Current) 0.00 02-Aug-2021	100.00 31-Dec-2024 of community satisfaction End Target 50.00 31-Dec-2024					
/alue  Date  Citizen Engagement curveys (Percentage, 0  /alue  Date  Comments:	Baseline 100.00 30-Jun-2018 Expercentage of facilities under Foustom) Baseline 0.00 01-Jun-2019 Value for this indica	Actual (Previous) 100.00 30-Jun-2018  RBF that developed an action pl Actual (Previous) 0.00 01-Jun-2019 ator is not yet available. It will be seen.	Actual (Current) 80.00 02-Aug-2021 an(s) based on the results of Actual (Current) 0.00 02-Aug-2021 e reported during the next IS	100.00 31-Dec-2024 of community satisfaction End Target 50.00 31-Dec-2024 SR, after finalization of					
/alue  Date  Citizen Engagement curveys (Percentage, 0  /alue  Date  Comments:	Baseline 100.00 30-Jun-2018 Expercentage of facilities under Forestom)  Baseline 0.00 01-Jun-2019 Value for this indicative verification activitie	Actual (Previous) 100.00 30-Jun-2018  RBF that developed an action pl Actual (Previous) 0.00 01-Jun-2019 ator is not yet available. It will be seen.	Actual (Current) 80.00 02-Aug-2021 an(s) based on the results of Actual (Current) 0.00 02-Aug-2021 e reported during the next IS	100.00 31-Dec-2024 of community satisfaction End Target 50.00 31-Dec-2024 SR, after finalization of					
/alue  Date  Citizen Engagement curveys (Percentage, 0  /alue  Date  Comments:	Baseline 100.00 30-Jun-2018 Expercentage of facilities under Focustom) Baseline 0.00 01-Jun-2019 Value for this indicativerification activitie	Actual (Previous) 100.00 30-Jun-2018  RBF that developed an action pl Actual (Previous) 0.00 01-Jun-2019 ator is not yet available. It will be seen.	Actual (Current)  80.00  02-Aug-2021  an(s) based on the results of Actual (Current)  0.00  02-Aug-2021  e reported during the next IS  unity Health Strategy (Numbers)	100.00 31-Dec-2024 of community satisfaction End Target 50.00 31-Dec-2024 SR, after finalization of					

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Comments:		This new indicator is part of the restructuring that will include Global Fund co-financing and will be reported in the next ISR.					
	l storage warehouses upgraded lucts (Number, Custom)	based on identified need and in	n accordance with minimun	n national standards on			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	2.00			
Date	22-Mar-2021	22-Mar-2021	22-Mar-2021	31-Dec-2023			
Comments:	This new indicator is part of the restructuring that will include Global Fund co-financing and will be reported in the next ISR.						

Comments:	reported in the next	isk.		
Component 2: Strength	ening Surveillance and Control t	for Infectious Diseases		
►Percentage of suspe	ected cases of diphtheria investi	gated and responded to within 4	8h after notification (Perce	ntage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	85.00	98.07	90.00
Date	30-Jun-2019	12-Dec-2020	30-Jun-2021	31-Dec-2024
Comments:	Value for April-June	2021		
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 10.00
Value	0.00	0.00	0.00	10.00
Date	28-Jun-2019	12-Dec-2020	30-Jun-2021	31-Dec-2024
Comments:		al death were reported until Jun- ne departmental health directora		ystematic maternal death
►Number of laborator	ies who comply with national sta	andard requirements for infrastru	ucture and equipment (Num	nber, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	22-Mar-2021	22-Mar-2021	22-Mar-2021	31-Dec-2023
Comments:	This new indicator i reported in the next	s part of the restructuring that w ISR.	rill include Global Fund co-f	inancing and will be

## **Performance-Based Conditions**

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### **Data on Financial Performance**

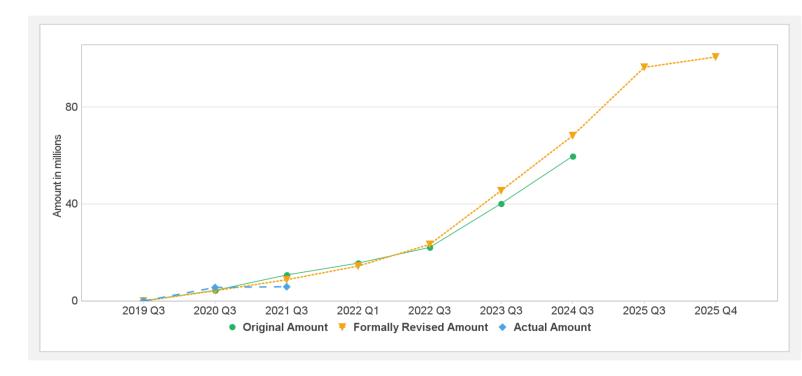
## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167512	IDA-D4670	Effective	USD	55.00	55.00	0.00	9.78	47.05	17%
P167512	TF-B0067	Effective	USD	15.00	15.00	0.00	0.00	15.00	0%

## **Key Dates (by Ioan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167512	IDA-D4670	Effective	16-May-2019	05-Jun-2019	28-Aug-2019	31-Dec-2024	31-Dec-2024
P167512	TF-B0067	Effective	16-May-2019	05-Jun-2019	28-Aug-2019	31-Dec-2024	31-Dec-2024

### **Cumulative Disbursements**



## **PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	for PBC

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## **Restructuring History**

Level 2 Approved on 09-Apr-2021 ,Level 2 Approved on 03-May-2021

## Related Project(s)

P175761-AF Strengthening Primary Health Care and Surveillance in Haiti (PROSYS) ,P175949-AF Strengthening Primary Health Care and Surveillance in Haiti (PROSYS)

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