



Ibadan Urban Flood Management Project (P130840)

AFRICA | Nigeria | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 07-Jun-2019 | ISR37051 |

Implementing Agencies: Federal Republic of Nigeria, Oyo State Government

Key Dates

Key Project Dates

Bank Approval Date: 17-Jun-2014

Effectiveness Date: 23-Feb-2015

Planned Mid Term Review Date: 23-Sep-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Flood Risk Identification, Prevention and Preparedness:(Cost \$43.00 M)

Component 2: Flood Risk Reduction:(Cost \$149.00 M)

Component 3: Project Administration and Management:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Project has shown moderately satisfactory signs of progress. 4 of the 18 ongoing works have been completed. Eleyele Dam rehabilitation (20%), and the 13 Priority Sites (5%) remain ongoing. In addition, the Early Warning and Response System inception report has now been completed. The contractor for the First Pool of Long Term Investments (Lots 1 and 2) has been selected. Lot 3 and 4 of long-term investments detailed designs and bidding documents are close to completion.

Based on the final masterplan submitted in June 2018, the government has drafted a city masterplan bill which has been discussed at the House of Assembly, prior to being adopted into law. A new department on Master Plan Implementation has been established in the Bureau for Physical Planning and Development Control (BPPDC) and has been staffed with a Director and technical staff. The Bureau is now developing a master plan implementation and investment strategy.



The Flood Risk Management & Drainage Masterplan is also close to completion, a Technical Report on Flood Hazard Assessment was submitted by the consultants. The master-planning exercise is informing the prioritization and sequencing of drainage and attenuation investments for the city. The Flood Risk Management and Drainage Masterplan, which shall include conceptual design of all river, drainage, attenuation and crossing structures throughout the city of Ibadan, description of non-structural measures as well as institutional and regulatory arrangements will also be included, and will be available in the coming two months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36,000.00	36,000.00	36,600.00
Date	23-May-2014	24-Apr-2018	24-Apr-2018	28-May-2022
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00
▶ Land area protected from a 25 year return period flood event (Hectare(Ha), Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	3,500.00
Date	23-May-2014	24-Apr-2018	24-Apr-2018	28-May-2022
►Improved institutional coordination on flood risk management in Ibadan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Satisfactory (No)	Not Satisfactory (No)	Not Satisfactory (No)	Satisfactory (Yes)
Date	23-May-2014	24-Apr-2018	24-Apr-2018	30-Jun-2022
Comments:	The institutions dealing with flood risk management have showcased in numerous occasions proactivity prior to and during rainy seasons, clearing and dredging canals, launching awareness campaigns among others. This said, this is yet far from being satisfactory, and thus the target is not yet achieved. The team will work during MTR and beyond to better tune this indicator to ensure it is better monitored.			
►Effective use of flood control assets management plan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	Yes
Date	23-May-2014	24-Apr-2018	24-Apr-2018	30-Jun-2021

Intermediate Results Indicators by Components

Component 1: Flood Risk Identification, Prevention and Preparedness				
►Adoption of flood control assets management plan for Ibadan (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	24-Apr-2018	24-Apr-2018	28-May-2022
►Ibadan's long term Flood Resilience Strategy developed and validated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	No	No	Yes
Date	23-May-2014	24-Apr-2018	24-Apr-2018	31-Dec-2016
►Improved capacity for flood forecasting and warning (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes



Date	23-May-2014	24-Apr-2018	24-Apr-2018	28-May-2022
Component 2: Flood Risk Reduction				
▶Population protected by restoring the safety of the Eleyele dam (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,065.00
Date	23-May-2014	24-Apr-2018	24-Apr-2018	28-May-2022
Comments:	Works to rehabilitate Eleyele Dam were launched. It is expected that during the next year, this indicator will start progressing towards attaining end result.			
▶Flood-prone sites made flood resilient in Ibadan (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	17.00
Date	23-May-2014	24-Apr-2018	24-Apr-2018	30-Jul-2019
Comments:	Total sites identified to-date are the four priority sites, and the thirteen priority sites.			
▶Flood risk management capital investment program adopted for targeted sites (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	None	None	Yes
Date	23-May-2014	24-Apr-2018	24-Apr-2018	31-Dec-2019

Data on Financial Performance

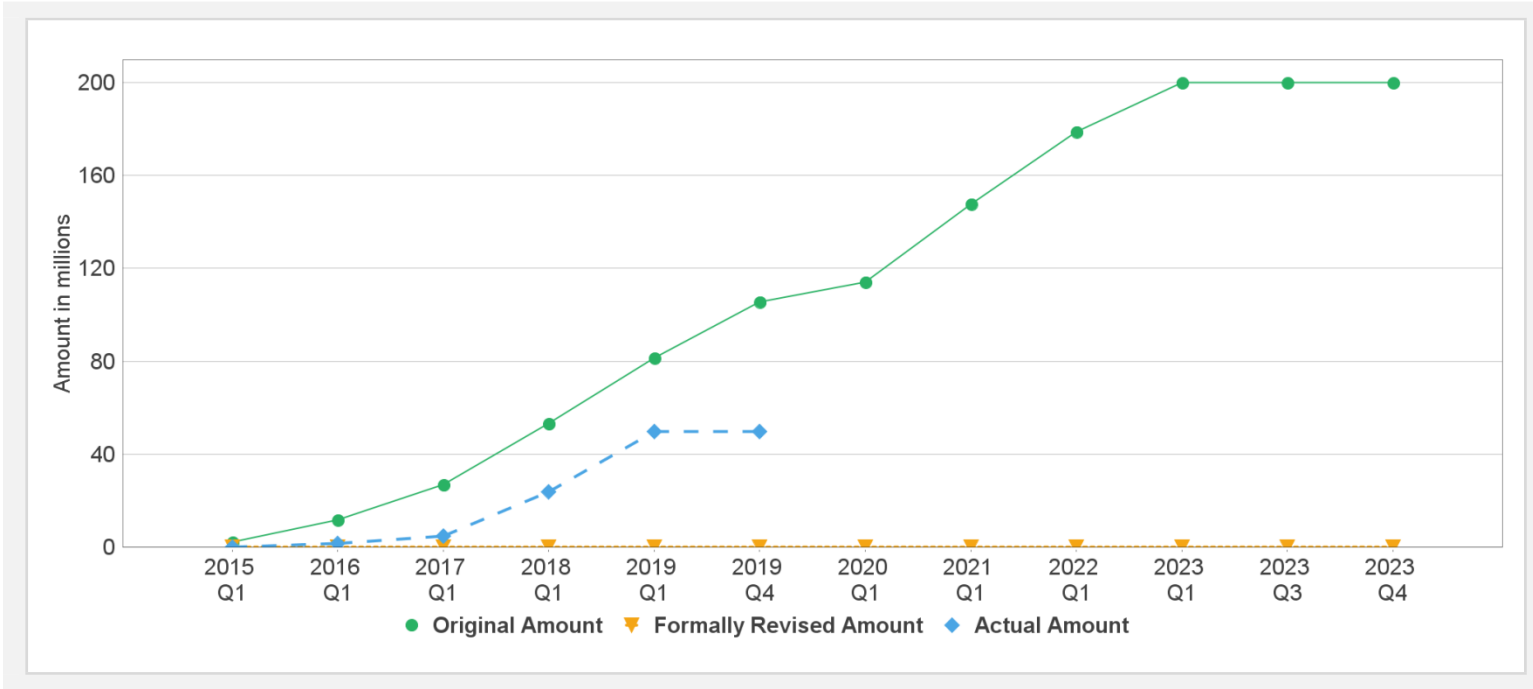
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130840	IDA-55100	Effective	USD	200.00	200.00	0.00	49.75	130.01	28%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130840	IDA-55100	Effective	17-Jun-2014	07-Nov-2014	23-Feb-2015	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.