



## Vietnam Coastal Cities Sustainable Environment Project (P156143)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 7 | ARCHIVED on 19-Nov-2020 | ISR42868 |

Implementing Agencies: Binh Dinh PMU, Quang Binh PMU, Khanh Hoa PMU, Ninh Thuan PMU, Socialist Republic of Vietnam

### Key Dates

#### Key Project Dates

Bank Approval Date: 05-May-2017

Effectiveness Date: 18-Jan-2018

Planned Mid Term Review Date: 15-Apr-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to increase access to sanitation services and improve the operational performance of sanitation utilities in the Project Cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Sanitation Infrastructure Expansion:(Cost \$140.70 M)

Urban Connectivity Improvement:(Cost \$31.20 M)

Compensation and Site Clearance:(Cost \$25.10 M)

Implementation Support and Utilities Reform:(Cost \$11.70 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

In upcoming months, all the PMUs will need to put strong effort in order to improve the IP and achieve the PDO. The detail assessment of the performance in each city toward the PDO will be done during the upcoming ISM no. 6 in November this year.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Low	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Substantial	☐ Moderate
Other	--	--	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To increase access to sanitation services and improve operation performance of sanitation utilities				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	290,000.00
Date	31-Oct-2016	08-Mar-2019	09-Nov-2020	31-Dec-2022
☐ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	147,000.00
▶ People provided with access to sanitation through household connection to the sewer network (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	256,000.00
Date	31-Oct-2016	04-Aug-2017	09-Nov-2020	31-Dec-2022



► Cost recovery level for drainage and wastewater services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Oct-2016	04-Aug-2017	09-Nov-2020	31-Dec-2022

### Overall Comments

Since the construction activities have just been commenced in Project cities in the last few months, it is expected that initial outcome toward the Project end target will be available by the end of this year/early next year.

### Intermediate Results Indicators by Components

Sanitation Infrastructure Expansion				
► Primary, secondary and tertiary drainage and wastewater sewage system constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	70.00	287.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022
► Embankment and channel constructed/ improved (km) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022
► People benefiting from reduced risk of flooding (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44,000.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022
► Pupils gaining access to improved sanitation facilities in their schools (Number), of which female (Percentage) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,000.00	16,000.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022



<b>► Volume (mass) of BOD pollution loads removed by the treatment plants supported under the project (tons/year) - (Core) (Tones/year, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,257.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022

<b>Implementation Support and Utilities Reform</b>				
<b>► Household sewer connection policy developed and under implementation (Number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022
<b>► Performance-based sanitation service contracts signed and in operation under the project (number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	14.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022
<b>► Tariff roadmap established and under implementation for cost-reflective tariffs (Number of cities) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	4.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022

<b>Compensation and Site Clearance</b>				
<b>► Grievances registered related to delivery of project benefits that are actually addressed (percentage) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022

<b>Urban Connectivity Improvement</b>				
<b>► Roads constructed/ rehabilitated (km) (Kilometers, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	22.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022
<b>► Bridges constructed/ rehabilitated (Number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Oct-2016	08-Mar-2019	30-Sep-2020	31-Dec-2022

### Overall Comments

As mentioned earlier, since the construction activities have been commenced in Project cities in recent months, it is expected that initial results of the Project will be accrued by the end of this year/early next year. The PDO indicators will be updated during on-going ISM No.6 in November.

### Performance-Based Conditions

#### Data on Financial Performance

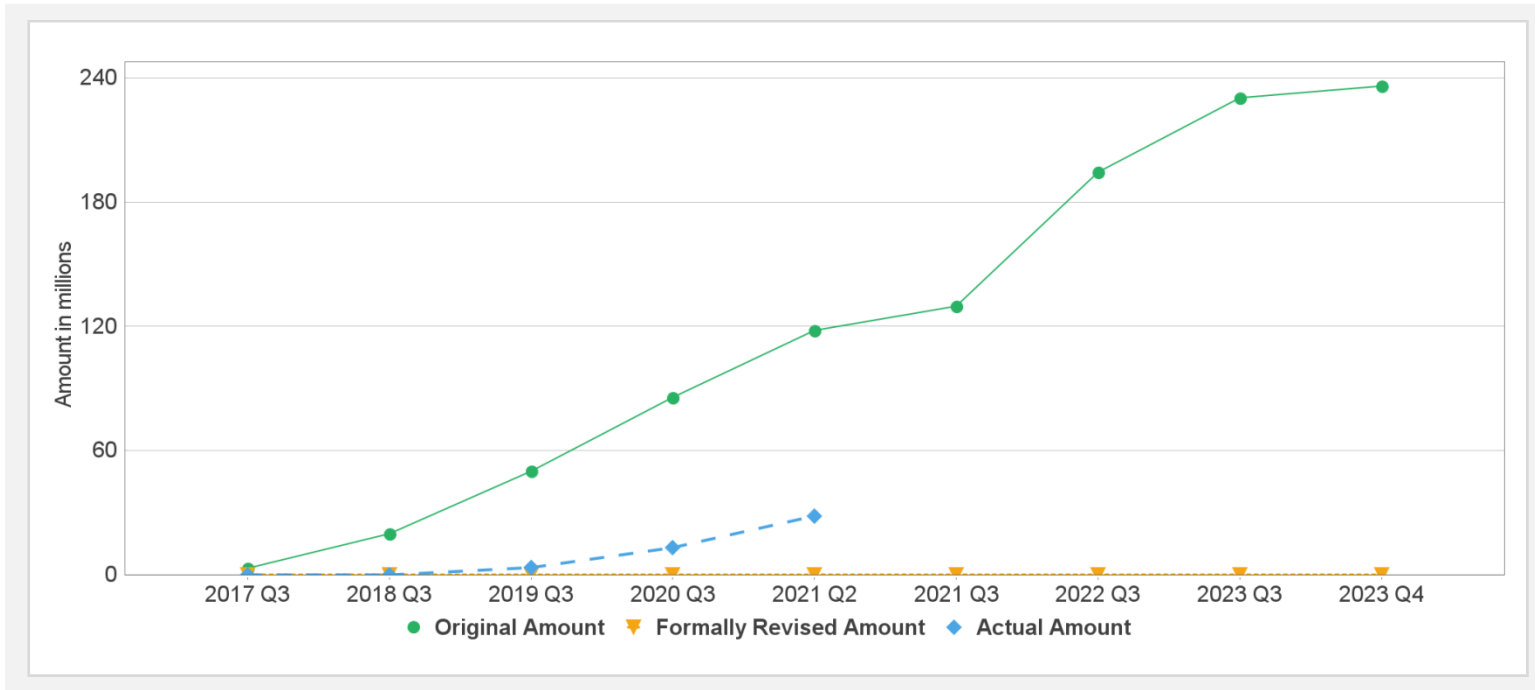
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156143	IBRD-87450	Effective	USD	46.00	46.00	0.00	5.19	40.81	11%
P156143	IDA-60270	Effective	USD	190.20	190.20	0.00	23.54	176.11	12%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156143	IBRD-87450	Effective	05-May-2017	27-Oct-2017	18-Jan-2018	31-Dec-2022	31-Dec-2022
P156143	IDA-60270	Effective	05-May-2017	27-Oct-2017	18-Jan-2018	31-Dec-2022	31-Dec-2022

### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.