

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Regional Economic Development Project (RED)
	Total Finance (\$):	USD 60,000,000
	Project Number:	P167428
Project Implementation agency		Community Development and Investment Agency of the Kyrgyz Republic (ARIS)
Date of the Procurement Plan		February 5, 2020
Period covered by this Procurement Plan:		September 2020 – December, 2026

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Single-Stage Bidding” method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the “PPL”) with amendments dated November 18, 2016 No. 182, December 10, 2016 No. 195, February 14, 2017 No. 25, May 30, 2017 No. 93, March 29, 2018 No. 32, January 11, 2019 No. 4, June 26, 2019 No. 76, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of readily available off-the-shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable; Works: is not applicable.

PROCUREMENT PLAN Kyrgyz Republic : Kyrgyz Republic Regional Economic Development Project

General Information

Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2021-03-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
 Project ID: P167428 GPN Date: 2020-09-16
 Project Name: Kyrgyz Republic Regional Economic Development Project
 Loan / Credit No: IDA / 65580
 Executing Agency(ies) Community Development and Investment Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDA-REDP-W-RFQ-2021-1 / Office repair for Osh technical agricultural college	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10									2021-07-23	2023-07-23	
IDA-REDP-W-RFQ-2021-2 / Office repair of Laboratory ISTA	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10									2021-07-23	2022-07-23	
IDA-REDP-W-RFQ-2021-3 / Reconstruction of dining fields for Osh technical agricultural college	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-06-10									2021-07-16	2022-07-23	
IDA-REDP-W-RFB-2021-4 / Provision of tourism services and amenities (eg. rest stops) along the main circuits	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation					2021-06-10		2021-06-10				2021-07-15		2021-08-05		2021-08-22	2023-09-11		
IDA-REDP-W-RFQ-2021-8 / Office repair for Osh technological university	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2021-12-17								2022-01-22	2023-01-29		
IDA-REDP-W-RFB-2021-6 / Suleiman-Too Museum and Complex upgrading and Uzgen Museum and grounds upgrading (including infra, services, exhibition organization, museum site and visitor management plan etc.)	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Pending Implementation				2021-06-13		2021-06-18				2021-07-30		2021-10-12		2021-11-16		2023-11-06		
IDA-REDP-W-RFB-2021-7 / Abshir-Ata: Kara-Shoro Park Kyrgyz-Ata: infrastructure improvement	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Pending Implementation				2021-06-13		2021-06-13				2021-08-01		2021-08-22		2021-09-11		2023-12-20		
IDA-REDP-W-RFQ-2022-9 / Office repair of Interdistrict Laboratories	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Pending Implementation							2022-06-17								2022-07-30	2023-07-30		
IDA-REDP-W-RFB-2021-5 / "Dsh City downtown and key and Uzgen City urban regeneration (roads, parks and other public spaces, utilities, etc.) (roads, parks and other public spaces, pedestrian bridges across river, utilities, etc.)"	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				0.00	Pending Implementation				2021-06-13		2021-06-18				2021-07-30		2021-10-12		2021-11-16		2023-11-06		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IDA-REDP-GOODS-RFQ-2020 1 / PCs for the office of information market system	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2020-12-20								2021-02-16	2021-08-15	
IDA-REDP-GOODS-RFQ-2021 3 / Printing of materials for development of information market system and for Minskpi, Osh oblast administration and 7 laboratories, market fairs, 6 border control points, soil agrochemical map and its e-cadastre and 7 centers	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2021-08-10								2021-09-18	2021-12-17	
IDA-REDP-GOODS-RFQ-2021 4 / Printing of education materials on veterinary, artificial insemination, mechanization and electrification of agriculture for Osh agricultural college and printing education materials for Osh technological university	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2021-08-10								2021-09-18	2021-12-17	
IDA-REDP-GOODS-RFQ-2021 5 / Tractor with equipment	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2021-12-15								2022-01-23	2022-04-23	
IDA-REDP-GOODS-RFQ-2022 13 / Special vehicle for testing points of expertise of crops	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2022-02-23								2022-04-23	2022-10-20	

IDA-REDP-CS-COS-2021-6 / Preparation of detailed design packages for Osh and Uzgen Design packages	IDA / 65580	Catalyzing Investments for Tourism and Urban Development	Post	Consultant Qualification Selection	Open - National			0.00	Pending Implementation	2021-06-29		2021-07-04		2021-08-17						2021-09-28		2021-10-10		2022-01-13
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INDIVIDUAL CONSULTANTS																								
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
IDA-REDP-CS-IC-2021-11 / Local consultant for review of legal acts for exports 3	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-02-25		2022-03-22		2023-03-17							
IDA-REDP-CS-IC-2021-12 / Local consultant for review of legal acts for exports 4	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-01-25		2022-03-26		2023-03-21							
IDA-REDP-CS-IC-2021-13 / Consultant for Development of legal documents of 7 sampling points for laboratory testing	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-12-21		2022-01-23		2022-01-25		2022-03-26		2023-03-21							
IDA-REDP-CS-IC-2021-1 / Consultant for Regional Economic Development Plan for Osh region	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23							
IDA-REDP-CS-IC-2021-3 / Consultant for software desing and on-job training	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23							
IDA-REDP-CS-IC-2021-4 / Consultant for Development of education materials for Osh technical agricultural college and Osh university	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23							
IDA-REDP-CS-IC-2021-5 / International consultant for MinAgri, Osh oblast administration and other stakeholders	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23							
IDA-REDP-CS-IC-2021-6 / Local consultant for for MinAgri, Osh oblast administration and other stakeholders 1	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-11-25		2020-12-25		2020-12-30		2021-02-28		2022-02-23							
IDA-REDP-CS-IC-2021-7 / Local consultant for for MinAgri, Osh oblast administration and other stakeholders 2	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21							
IDA-REDP-CS-IC-2021-8 / International consultant for review of legal acts for exports	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21							
IDA-REDP-CS-IC-2021-2 / Consultant for Development of the regional tourism strategy for Osh region	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2021-09-27		2021-10-27		2021-11-01		2021-12-31		2022-12-26							
IDA-REDP-CS-IC-2021-10 / Local consultant for review of legal acts for exports 2	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2022-03-21							
IDA-REDP-CS-IC-2021-9 / Local consultant for review of legal acts for exports 1	IDA / 65580	Improving Regional Economic Planning and Regulatory Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-12-21		2021-01-20		2021-01-25		2021-03-26		2021-05-01							