



## Building a Modern Fiscal System Technical Assistance (P154694)

EAST ASIA AND PACIFIC | China | Macro Economics & Fiscal Management Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 08-Oct-2016 | ISR25137 |

Implementing Agencies: Policy Research Office, Ministry of Finance, Ministry of Finance, Internatioal Economic and Financial Cooperation Department

### Key Dates

#### Key Project Dates

Bank Approval Date:29-Apr-2016

Effectiveness Date:25-Aug-2016

Planned Mid Term Review Date:15-May-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2021

Revised Closing Date:31-Jul-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives of the proposed project are to inform the design and implementation of the Central Government's fiscal reform program and to improve the Government's capacity in public financial management

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Key elements of China's public finance system:(Cost \$20.66 M)

Fiscal Policy and Sustainable Development:(Cost \$7.49 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

### Implementation Status and Key Decisions



With effect from August 25 2016, the Project has two key tasks to deliver on a timely manner:

- 1) to organize a Project Launch workshop for subproject implementing units, delivering a training on project implementation management with operations support from Bank's task team.
- 2) to quickly finalize revisions and approval of the subproject proposals proposed by MOF, and thus move forward implementation of the subprojects.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Low	--	● Low
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

## Results

### Project Development Objective Indicators

#### ► Dissemination of fiscal policy reform proposals to decision makers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	06-Sep-2016	--	--	03-May-2021

#### ► Enhanced capacity and skills in core budget management systems in MOF (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00



Date	06-Sep-2016	--	--	03-May-2021
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## Overall Comments

## Intermediate Results Indicators

## ► Policy studies undertaken (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	06-Sep-2016	--	--	03-May-2021

## ► High level Policy Dialogue Workshops (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	4.00
Date	06-Sep-2016	--	--	03-May-2021

## ► Public outreach of policy study findings on fiscal policy (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	06-Sep-2016	--	--	03-May-2021



► Capacity building: secondments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	06-Sep-2016	--	--	03-May-2021

► Capacity building: training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	06-Sep-2016	--	--	03-May-2021

► Collecting, recording and reporting inputs received from beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	06-Sep-2016	--	--	03-May-2021

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

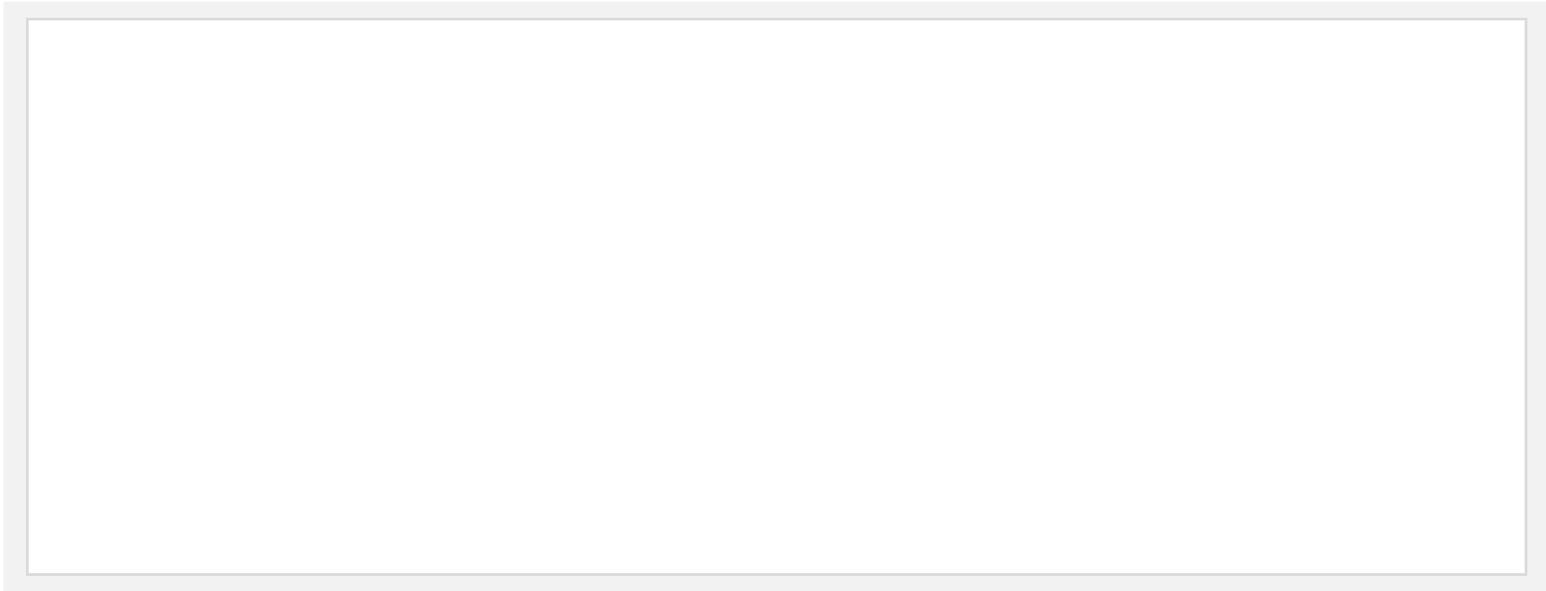
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154694	IBRD-86160	Effective	USD	22.00	22.00	0.00	0.06	21.95	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154694	IBRD-86160	Effective	29-Apr-2016	31-May-2016	25-Aug-2016	31-Jul-2021	31-Jul-2021



## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

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## Related Project(s)

There are no related projects.

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