

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MQWSS-1491-CS-INDV / Project Coordinator	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		42,000.00	126,000.00	Signed	2016-09-10	2016-10-06	2016-09-15	2016-02-09	2016-10-08	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MQWSS-1490-CS-INDV / Targeting Operations and Logistics Specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited		24,000.00	29,637.48	Under Implementation	2016-09-10	2016-02-01	2016-09-15	2016-02-09	2016-10-06	2016-02-10	2016-11-10	2016-02-10	2017-05-09	
SD-MQWSS-1491-CS-INDV / Communications and Advocacy specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		18,000.00	66,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MQWSS-1489-CS-INDV / Payment Specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2016-09-10	2017-02-09	2016-09-15		2016-10-06		2016-11-10		2017-05-09	
SD-MQWSS-1488-CS-INDV / MIS Project Manager	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		36,000.00	72,000.00	Under Implementation	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09	
SD-MQWSS-1487-CS-INDV / Environmental and social safeguard specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Under Implementation	2016-09-10	2018-03-19	2016-09-15		2016-10-06		2016-11-10		2017-05-09	
SD-MQWSS-1486-CS-INDV / MIS Software Architect/Team Lead	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		33,000.00	66,000.00	Signed	2016-09-10	2017-05-18	2016-09-15	2017-05-21	2016-10-06	2017-05-22	2016-11-10	2017-05-01	2017-05-09	
SD-MQWSS-1485-CS-INDV / Database Administrator	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		33,000.00	66,000.00	Under Implementation	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09	
SD-MQWSS-1484-CS-INDV / M & E Specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		24,000.00	3,594.59	Signed	2016-09-10	2017-02-09	2016-09-15	2017-05-14	2016-10-06	2017-05-15	2016-11-10	2017-06-01	2017-05-09	
SD-MQWSS-1483-CS-INDV / Financial Specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		30,000.00	90,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MQWSS-1507-CS-INDV / Project Mid-Term	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2016-12-25		2016-12-30		2017-01-20		2017-02-24		2017-08-23	
SD-MQWSS-1482-CS-INDV / Procurement Specialist	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		30,000.00	90,000.00	Signed	2016-09-10	2016-10-13	2016-09-15	2016-02-09	2016-10-06	2016-10-20	2016-11-10	2016-02-10	2017-05-09	
SD-MQWSS-5726-CS-INDV / Technical Assistance Undertake required training activities on project principles, operational aspects and sub-project design	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Individual Consultant Selection	Limited		50,000.00	36,659.75	Completed	2017-01-22	2017-01-29	2017-01-27	2017-02-05	2017-02-17	2017-02-06	2017-03-24	2017-02-06	2017-09-20	2017-04-13
SD-MQWSS-11020-CS-INDV / secretary and office administration assistance	TF / A0362	Component 1. Strengthening the implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited		12,000.00	24,000.00	Under Implementation	2017-03-26	2017-04-10	2017-03-31	2017-05-14	2017-04-21	2017-05-14	2017-05-26	2017-05-01	2017-11-22	

SD-MQWSS-16165-CS-NDV / Targeting Officer	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited		24,000.00	12,500.00	Under Implementation	2017-05-25	2017-05-28	2017-05-30	2017-05-28	2017-06-20	2017-05-28	2017-07-25	2017-05-29	2018-01-21
SD-MQWSS-47964-CS-CDS / Complimentary PSN Base line Survey in North Kordofan State	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.15 million Bank financed and US\$1.46 million GoS contribution)	Prior	Direct Selection	Direct		45,000.00	17,114.67	Signed	2018-02-07		2018-02-17			2018-04-23	2018-03-25	2018-10-20	