



Center West Regional Development Corridor (P153497)

EUROPE AND CENTRAL ASIA | Kazakhstan | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 08-Jun-2017 | ISR28438 |

Implementing Agencies: Committee for Roads, Ministry of Finance, JSC KazAvtoZhol

Key Dates

Key Project Dates

Bank Approval Date:09-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:28-Jun-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are to improve the transport connectivity within the regions along the Kazakhstan Center West Corridor and strengthen the capacity of selected agencies for the effective implementation of the corridor development, and road asset preservation policies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Infrastructure development and Supervision:(Cost \$1088.08 M)

Component 2: Corridor Development:(Cost \$5.78 M)

Component 3: Operation and Maintenance:(Cost \$9.09 M)

Component 4: Road Safety:(Cost \$2.88 M)

Component 5: Project Management:(Cost \$5.37 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Kazakhstan has been affected by external shocks, including lower oil prices. GDP growth slowed from 4.1% in 2014 to 1.2% in 2015 and 0.1% during the first half of 2016. Given the economic turmoil, the Government of Kazakhstan (GoK) decided to cut spending on key priority development programs, including Nurlı Zhol, until the budget is optimized and economy starts to recover and bring more revenues.

During the Coordination Council Committee (CCC) meeting held on October 20, 2016 the GoK and International Finance Organizations (IFIs) agreed to optimize the jointly-implemented Partnership Framework Agreement (PFA) program. Given the level of debt exposure, the decision was taken to reduce all new borrowings, either through cancellation or postponement case-by-case for each project earlier proposed for co-financing by the IFI. With regards to the Center West (CWP) and the Center South (CSP) projects proposed for the World Bank's financing, further preparation to attract new loans has been put on hold until further notice from the GoK. Since both projects are the priority projects of Nurlı Zhol, the GoK wishes to maintain the integrity of the roads program at the extend possible and find the way to allow financing new sections, either through the restructuring of the existing projects (SWRP and EWRP) by utilizing the savings or through alternative mechanisms to be confirmed at a later stage.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Reduction of travel time (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.00	--	--	12.00



Date	02-Oct-2015	--	--	30-Dec-2020
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► Market accessibility index (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.90	--	--	26.90
Date	02-Oct-2015	--	--	30-Dec-2020

► Preparation of a Corridor Development Action Plan and implementation of its high priority elements (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	02-Oct-2015	--	--	31-Dec-2021

► Number of road maintenance agreement for O&M developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	02-Oct-2015	--	--	31-Dec-2021

► National Road Safety Program developed (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	02-Oct-2015	--	--	31-Dec-2021

Overall Comments

Intermediate Results Indicators

► Roads constructed, non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1,014.00
Date	02-Oct-2015	--	--	30-Dec-2020

► Number of jobs created during construction (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	51,466.00
Date	02-Oct-2015	--	--	30-Dec-2020

► Supporting infrastructure built: km of short access roads (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	290.40
Date	02-Oct-2015	--	--	31-Dec-2021



► Supporting infrastructure built: number of bus stops (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	168.00
Date	02-Oct-2015	--	--	31-Dec-2021

► Supporting infrastructure built : number of trading and service areas for local population (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	11.00
Date	02-Oct-2015	--	--	31-Dec-2021

► Training to farmers and rural population on how to benefit from the road side services (basic accounting, small business administration, marketing) delivered (person-days) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	600.00
Date	02-Oct-2015	--	--	31-Dec-2021

► Comprehensive review of road safety standards completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	02-Oct-2015	--	--	31-Dec-2021



► Road safety education and awareness campaigns undertaken (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	02-Oct-2015	--	--	31-Dec-2021

► Increased users' (especially B40 and women) perception of improved access to markets and services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	02-Oct-2015	--	--	31-Dec-2021

► Grievances registered related to delivery of project beneficiaries that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	02-Oct-2015	--	--	31-Dec-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

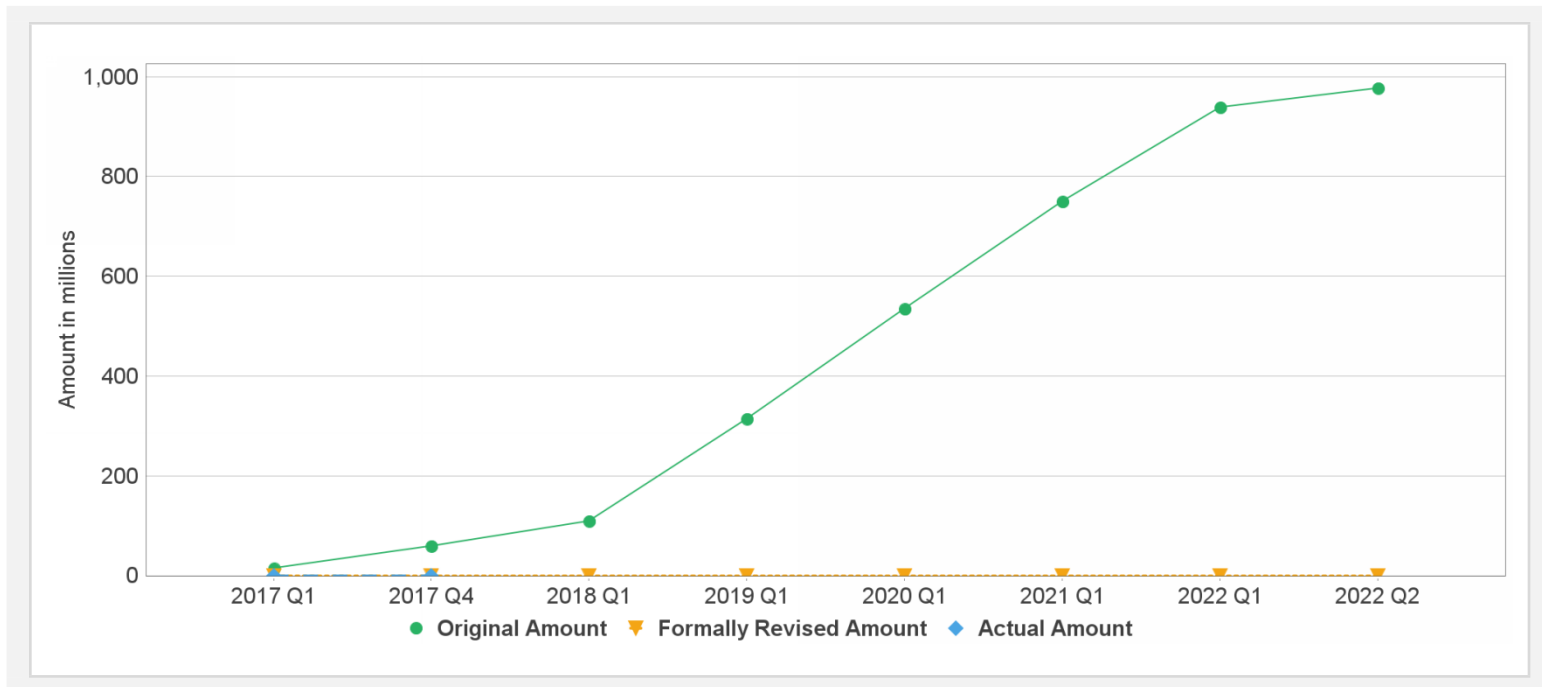
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153497	IBRD-86190	Not Effective	USD	977.86	977.86	0.00	0.00	977.86	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153497	IBRD-86190	Not Effective	09-Jun-2016	--	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.