



Burundi Integrated Community Development Project (P169315)

AFRICA EAST | Burundi | Social Sustainability & Inclusion Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 22-Dec-2020 | ISR43891 |

Implementing Agencies: National Office of Protection of Refugees and Stateless Persons (ONPRA), Republic of Burundi

Key Dates

Key Project Dates

Bank Approval Date: 28-Feb-2020

Effectiveness Date: 30-Oct-2020

Planned Mid Term Review Date: 03-Jul-2023

Actual Mid-Term Review Date:

Original Closing Date: 01-Mar-2026

Revised Closing Date: 01-Mar-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve nutrition, access to basic services and economic opportunities in the targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Commune Socio-economic Development Grants:(Cost \$39.60 M)
Livelihood, Food Security and Nutrition:(Cost \$13.00 M)
Project Management, Monitoring & Evaluation and Capacity-Building:(Cost \$7.40 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project was declared effective on October 30, 2020, so it still in too early a stage for meaningful progress. Since effectiveness, the government team has started to put the key pieces in place for implementation of activities on the ground. Key activities that are ongoing include opening of the project bank account, recruitment of personnel for the Project Implementation Unit and the establishment of project offices in Bujumbura and Muyinga.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve nutrition, access to basic services and economic opportunities in the targeted areas.				
► Dietary diversity among targeted beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.40	4.40	4.40	6.00
Date	01-Jan-2020	21-May-2020	24-Nov-2020	30-Jun-2025
Comments:	Dietary diversity score as calculated by number of food groups consumed by individuals over the past 7 days at the time of discussion with the beneficiary. The monitoring of dietary diversity will be integrated in the regular communication between the Operator/Parents Lumieres and the participants and form the basis for the nutrition training. Reporting to the Operator and PIU will be done on an annual basis.			
□ Women of reproductive age – Dietary diversity score (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.20	4.20	4.20	6.20
Date	01-Jan-2020	22-May-2020	24-Nov-2020	30-Jun-2025
□ Children 6-23 months – Dietary Diversity Score (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.40	2.40	2.40	4.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
► Beneficiaries with improved access to social and economic services and infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	940,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will track the number of people who gain improved access to social and economic services and infrastructure. Specific policies will be established for beneficiary counting in the PIM. For most public goods, the entire population of a colline (e.g., for a school upgrading or market) will be counted. Some sub-projects (e.g., water supply systems) often only support selected households in a colline. Some sub-projects (e.g., health centers and roads) could serve more than one colline. The target will be revisited following the first year of implementation to test assumptions on average sub-project cost and coverage area.			
<input type="checkbox"/> Female - Beneficiaries with improved access to economic services and infrastructure (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	470,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
<input type="checkbox"/> Refugees - Beneficiaries with improved access to economic services and infrastructure (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
► Microenterprises still in business 12 months after receiving the last disbursement of project investment grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will measure what share (%) of micro-enterprises supported with grants under the Component 2.1 that are still in business 12 months after the last tranche of the grant has been paid out to the beneficiary.			

Intermediate Results Indicators by Components

Component 1: Commune Socio-economic Development Grants



► Climate-resilient socio-economic infrastructure constructed or rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will count the number on investments made either to rehabilitate existing or to construct new socio-economic infrastructure. At the baseline stage the assumption is ten subprojects per target commune. This assumption will be revisited after the first year of implementation.			
► Rural roads rehabilitated or upgraded (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will count the kilometers or roads rehabilitated or upgraded under Component 1. The target is based on the following assumptions: Of the 210 subprojects (10 per commune) assumed for the overall target, we assume that 55 will be roads projects. We assume that the total length for each subproject will be 1 km. These assumptions will be revisited after the first year of implementation.			
► Food systems infrastructure constructed, rehabilitated or upgraded (markets, storage, processing) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	46.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will count the number on investments made in publicly managed food systems infrastructure under Component 1 – market, storage, and processing infrastructure – either to rehabilitate and/or upgrade existing infrastructure, or to construct new infrastructure. The target is based on the following assumptions. There will be 190 subprojects in total (10 in each of the 19 target communes). In the four communes hosting refugee camps we assume that 30% of subprojects will be markets, storage or processing infrastructure due to the poor condition of these facilities in and around the camps and the opportunities offered by the refugee presence. In the other fifteen communes, we assume 20% of subprojects will be markets, storage or processing infrastructure.			
► Labor (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,100,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator measures the labor impact of civil works sub-projects under component one. It will measure number of days of paid community labor accrued by local residents and refugees in the target areas. The target is based on the following assumptions. The average number of labor days created under the ongoing Local Development for Jobs project in Burundi for completed subprojects (markets, health centers and schools) as of October 2019 is 16,439. The unit costs for the Local Development for Jobs project are 2.5 times higher for subprojects than estimated for this project (which is \$150,000). So, we reduce the estimated labor days by 2.5 times. This is then reduced another 20% as a sizable proportion of subprojects will be upgrading or rehabilitation of existing facilities. This gives a figure of 5,260 days per subproject. When multiplied by 210 subprojects (10 x 21 communes), the total figure is approximately			



1,100,000 labor days. These assumptions will be revisited following the first year of project implementation.				
► Number of commune development plans supported (completed, or updated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will track the number of Commune Development Plans (in the 21 target communes) that are updated or completed in a participatory manner, with input from refugees and marginalized groups through support from Component 1.			
► Beneficiaries that feel project investments reflected their needs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will measure the extent to which sub-project selection reflects beneficiary preferences in a consistent manner.			
<input type="checkbox"/> Female - Beneficiaries that feel project investments reflected their needs (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
<input type="checkbox"/> Refugees - Beneficiaries that feel project investments reflected their needs (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025

Component 2: Livelihood, Food Security and Nutrition				
► Microenterprises supported (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will measure the number of micro-enterprises that receives investment grants under Component 2.1.			
<input type="checkbox"/> Women Led – Microenterprises Supported (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
☐ Refugee Led – Microenterprises Supported (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
▶ Households engaged in production or transformation of high-nutritious food (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will track the number of households engaged in the production of high-nutritious food with the support of Component 2, through private sector grants for, among other things, community gardens, fish ponds, hatcheries and nurseries. High-nutritious food is defined as biofortified crops, fruits, vegetables, animal sourced food products, nuts, fortified food products.			
▶ People trained in food safety and nutrition (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator tracks the number of people that participate in food safety and nutrition training provided by the project. This will primarily include adults in households engaged in the producer associations supported under Component 2.1 and from households with pregnant women and/or children under the age of 2 years in the refugee camps and host communities under Component 2.2.			
▶ Pregnant women and children under 2 being reached by nutrition services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,000.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator tracks the women and children under the age of two participating in nutrition training/Parents Lumieres groups, receiving inputs for kitchen gardens, and receiving micro-nutrient powders under Component 2.2.			
▶ Beneficiaries with increased access to incremental economic opportunities. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025



Comments:	Beneficiaries refer to those receiving a) micro-enterprise grants: b) those involved in associations receiving grants under the project.			
<input type="checkbox"/> Women - Beneficiaries with increased access to incremental economic opportunities (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
<input type="checkbox"/> Refugees - Beneficiaries with increased access to incremental economic opportunities (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Component 3: Project Management, Monitoring & Evaluation and Capacity-Building				
► Beneficiaries satisfied with services provided under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jan-2020	22-May-2020	24-Nov-2020	30-Jun-2025
Comments:	Beneficiaries for this indicator is defined as direct beneficiaries under Turikumwe.			
<input type="checkbox"/> Women - Beneficiaries satisfied with services provided under the project (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jan-2020	22-May-2020	24-Nov-2020	30-Jun-2025
<input type="checkbox"/> Refugees - Beneficiaries satisfied with services provided under the project (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Jan-2020	22-May-2020	24-Nov-2020	30-Jun-2025
► Number of learning events attended by government of Burundi to promote understanding of development responses to forced displacement (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This indicator will measure the number of learning events attended by civil servants to promote understanding of development responses to forced displacement.			



► Women beneficiaries reporting that they have a say in community decision-making (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	We have no baseline for this indicator, but data will be collected during the baseline survey. The current target is to increase this amount by 20 percent. The baseline value will be updated following the baseline survey.			
► Grievances registered related to project implementation that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Oct-2020	22-May-2020	24-Nov-2020	30-Sep-2025
Comments:	This will measure the percentage of grievances received by the project grievance redress mechanism that are addressed/resolved by the PIU.			

Performance-Based Conditions

Data on Financial Performance

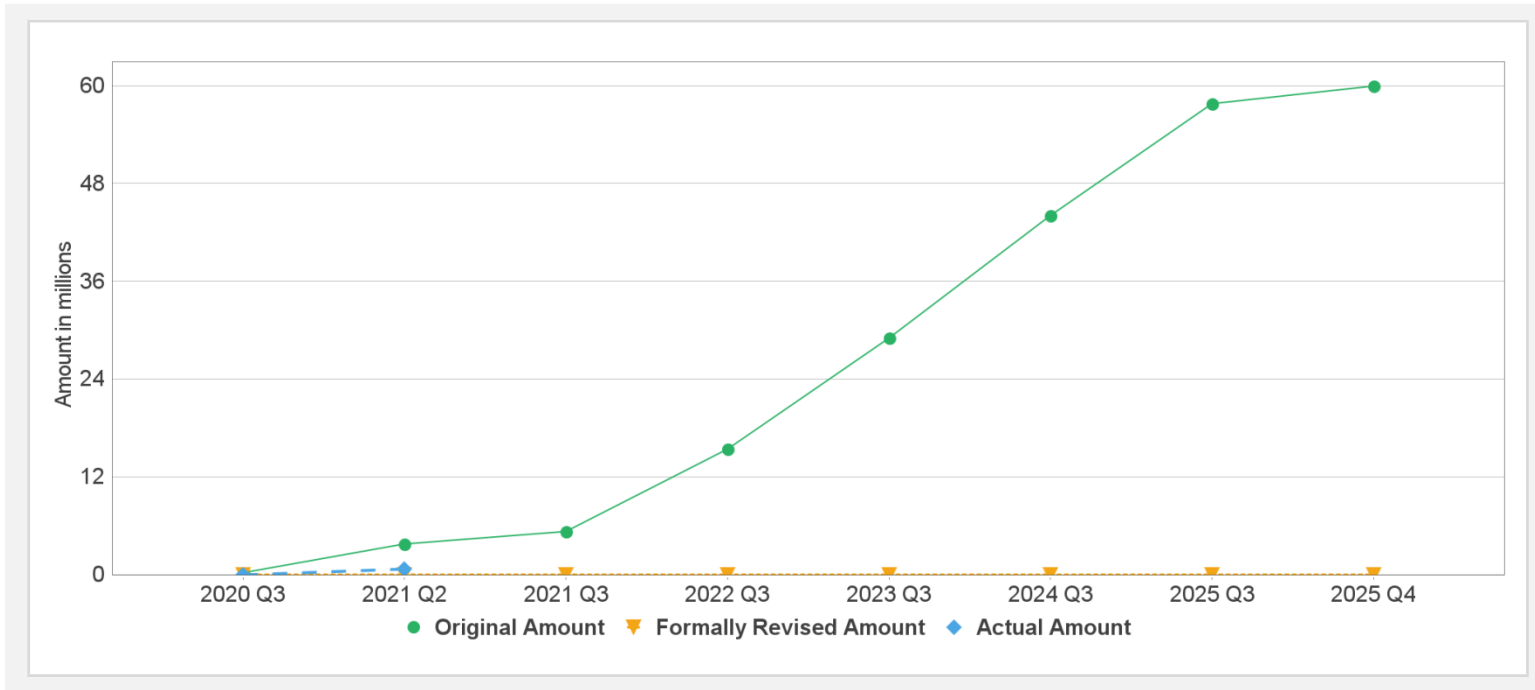
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169315	IDA-D5620	Effective	USD	60.00	60.00	0.00	0.69	61.27	1.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169315	IDA-D5620	Effective	28-Feb-2020	05-Mar-2020	30-Oct-2020	01-Mar-2026	01-Mar-2026

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.