



Dar es Salaam Metropolitan Development Project (P123134)

AFRICA | Tanzania | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 9 | ARCHIVED on 19-Jun-2019 | ISR37108 |

Implementing Agencies: Regional Administration and Local Government (PMO-RALG), MINISTRY OF FINANCE, Nordic Development Fund

Key Dates

Key Project Dates

Bank Approval Date: 02-Mar-2015

Effectiveness Date: 29-Apr-2015

Planned Mid Term Review Date: 01-Dec-2017

Actual Mid-Term Review Date: 09-Mar-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve urban services and institutional capacity in the Dar es Salaam Metropolitan Area and to facilitate potential emergency response.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Priority Infrastructure:(Cost \$158.50 M)

Component 2: Upgrading in Low-Income Communities:(Cost \$106.10 M)

Component 3: Institutional Strengthening and Capacity Building:(Cost \$21.00 M)

Component 4: Implementation Support and Monitoring and Evaluation:(Cost \$14.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Project was approved by the Board on March 2, 2015 and became effective on June 9, 2015. The recently completed implementation support mission on May 20-22, 2019 recommended intergovernmental coordination in the preparation and implementation of the Msimbazi Opportunity Plan (MOP) to address the recurrent flooding in Msimbazi River basin, Dar es Salaam.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Low	● Low	● Low
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve urban services and institutional capacity and to facilitate potential emergency response				
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,132,821.00	2,116,896.00	1,500,000.00
Date	01-Nov-2014	28-Nov-2018	31-May-2019	31-Dec-2020
Comments:	This indicator is calculated as a % of residents in wards where sub-projects are taking place			
►People in urban areas provided with access to all-season roads rehabilitated/constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,132,821.00	1,462,605.00	1,000,000.00
Date	01-Nov-2014	28-Nov-2018	31-May-2019	31-Dec-2020
►Land area protected from a 10 year return period flood event as a result of project interventions (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	290.00



Date	01-Nov-2014	28-Nov-2018	31-May-2019	31-Dec-2020
► Completion of an Action Plan for Improving Institutional Structure for the Dar es Salaam Metropolitan Area (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Nov-2014	28-Nov-2018	31-May-2019	31-Dec-2020
Comments:	While a draft of the Metropolitan Governance Action Plan was completed over two years ago, it has yet to be adopted by the Cabinet. As agreed during the mid-term review, PO-RALG is requested to share the latest version of the Metropolitan Action Plan with the Bank by November 30, 2018 and assess what can be done before any action is taken in the design of the second phase of DMDP.			

Intermediate Results Indicators by Components

Component 1 Priority Infrastructure and Component 2 Upgrading in Low-Income Communities				
► Urban roads constructed and/or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	109.00	100.00
Date	01-Nov-2014	24-May-2018	31-May-2019	31-Dec-2020
► Major drains constructed and/or rehabilitated under the project (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	17.60	27.80
Date	01-Nov-2014	24-May-2018	31-May-2019	31-Dec-2020
► Storm water detention basins constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Nov-2014	13-Mar-2018	31-May-2019	31-Dec-2020

Component 3: Institutional Strengthening and Capacity Building				
► Completion of The Local Government Revenue Collection and Information System (LGRCIS) operational plan for Dar es Salaam and for the system to be fully operational. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes



Date	01-Nov-2014	13-Mar-2018	31-May-2019	31-Dec-2020
Comments:	Operational plan for LGRCIS is in place but the system is not fully operational in the sense that LGRCIS is still not used to send bills and collect taxes.			
►Increase in own-source revenue over base previous year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	79.00	84.00	100.00
Date	01-Nov-2014	31-Oct-2017	31-May-2019	31-Dec-2020
Comments:	The intermediate results indicator on the annual increase of own source revenue will be dropped during the restructuring, as two the main source of revenue – property taxes and billboard advertising fees – have now been transferred to the Tanzania Revenue Authority, and are beyond the control of the DLAs.			
►Completion and adoption of Corridor Development Strategy for the first line of the BRT (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2014	28-Nov-2018	31-May-2019	31-Dec-2020
Comments:	The BRT Corridor Development Strategy (CDS) reports have been finalized and submitted to the Bank. The Plan area is in the process of being gazetted. The Town Planners Registration Board of Tanzania recently requested that contractors and consultants pay professional fees, ranging from 0.5% to 2% of the total contract value, for each planning contract signed. This request is based on the newly drafted Town Planners Registration Act (CAP 426, Government Notice No. 174, published on 4 May 2018), Regulation 29, Schedule 1, Table 2. The Bank requests PO-RALG's assistance in coordinating with the Ministry of Land, Housing, Human Settlement Development (MLHHSD) to waive this fee for all planning contracts, including the BRT Corridor Development Strategy , the Sites and Services Scheme in Vikunai, the Drainage and Sanitation Development Plan, the Msimbazi Strategy and Management Framework, Detailed Plan for the Lower Msimbazi Area, and the updated boundary for a Msimbazi Special Planning Area.			
►Completion and adoption of the Drainage Master Plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2014	28-Nov-2018	31-May-2019	31-Dec-2020
Comments:	A draft of the DSDP study was received from the consultants SERING INGENERIA; a workshop joined by the consultants, PO-RALG, WB, and DAWASA was held during the mission to discuss the preliminary findings and provide feedback. While the submission did not include the Implementation Plan and Pre-feasibility Study, the discussion was focused on the Technical Report. The major outstanding issues include: a) check data consistency to take a more holistic and practical approach to drainage and sanitation solutions, factoring in both technical capacity of the governments as well as the phasing and prioritization of investments; for example, a differentiated strategy with low-cost on-site solutions for waste water treatment would be more appropriate than building a piped system across the city; b) to revisit the assumptions of the drainage design (e.g. population growth, return periods of rains/floods, climate change, etc.) and ensure that those are consistent with the previous feasibility studies and storm water drainage investments under DMDP; c) incorporate the on-going and planned interventions and drainage works financed under DMDP and other government and/or donor-financed projects in the DSDP. Detailed comments will be shared with the consultants through PO-RALG.			



Data on Financial Performance

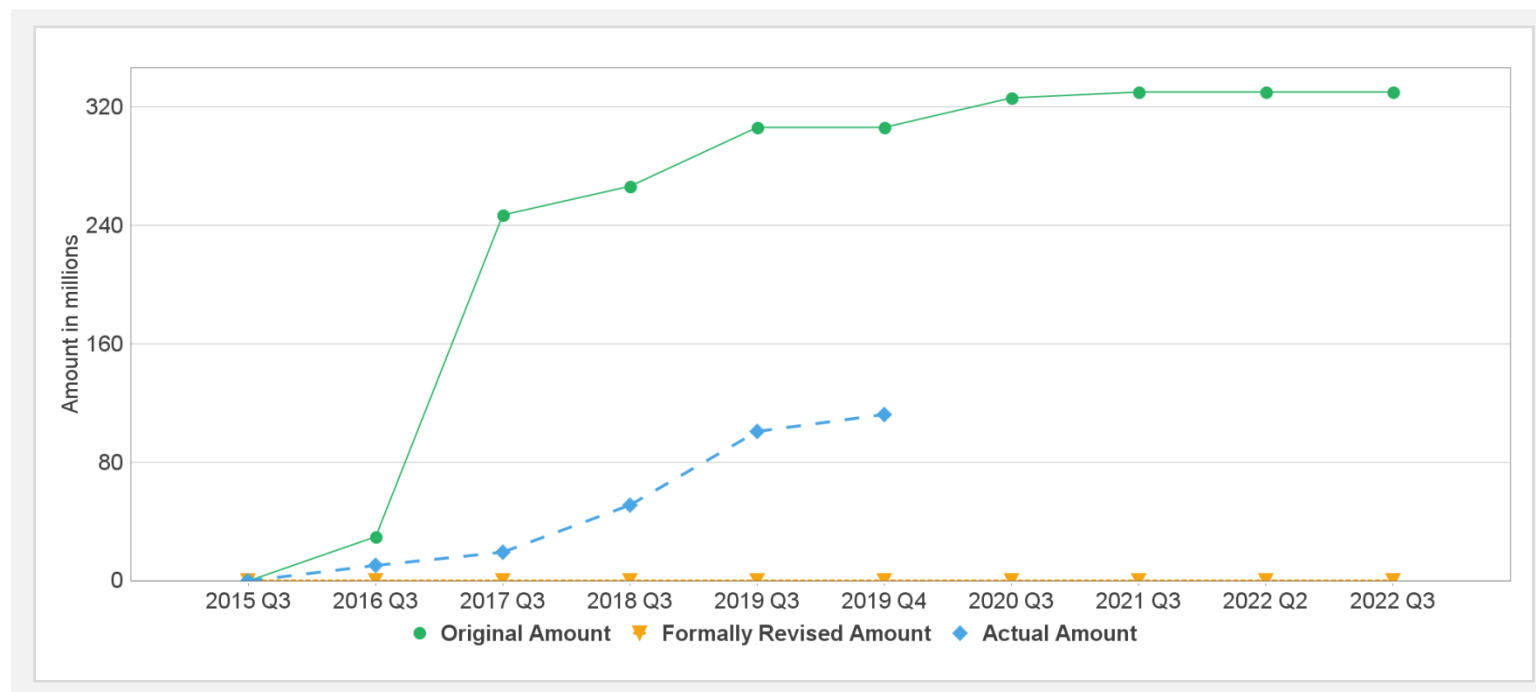
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123134	IDA-55850	Effective	USD	300.00	300.00	0.00	112.01	175.12	39%
P123134	TF-19389	Effective	USD	4.88	4.88	0.00	0.00	4.88	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123134	IDA-55850	Effective	02-Mar-2015	12-Mar-2015	09-Jun-2015	31-Dec-2020	31-Dec-2020
P123134	TF-19389	Effective	29-Apr-2015	29-Apr-2015	29-Apr-2015	31-Dec-2021	31-Dec-2021

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P169425-Dar es Salaam Metropolitan Development Project Additional Financing
