

Procurement Plan (PP) for Goods [FY 2012/2013], Partial

75039 v1

Project Name & ID: <i>Second Higher Education Project(SHEP)</i>	Executing Agency: <i>University Grants Commission, Sanothimi, Bhaktapur</i>
Loan/Credit/Grant No: H274-NEP	Implementing Agency: <i>Pashupati Multiple Campus, Chabahil, Kathmandu</i>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
S. No.	Description of Goods or Works & Contract ID No.	Prior/Post Review	PP Status	Cost Estimate (NRS. Million)	Method of Procurement	Proc. Procedure: GoN or WB?	Bid Document to WB	WB's NOL to Bid Document	Bid Invitation	Public Opening of Bids	BER & Award Recomm. To WB	WB's NOL to Award Recommendation	Contract Signing	Completion to the Contract	Procurement Center or District	Remarks
1	Procurement of 15 KVA Generator (SHEP/UGC/Pashupati/G/SQ-01)	Post	P R A	0.8	SQ	GoN	NA	NA	1-Jan-13	16-Jan-13	NA	NA	5-Feb-13	7-Mar-13	District	
2	Procurement of Slice 1: Assembled Desktop Computers-30; Slice 2: Laptop Computers-35 (SHEP/UGC/Pashupati/G/NCB-02)	Post	P R A	3	NCB	GoN	NA	NA	15-Jan-13	14-Feb-13	NA	NA	11-Mar-13	25-Apr-13	District	NOL pending
3	Procurement of Server Computer-1 (SHEP/UGC/Pashupati/G/Shop-03)	Post	P R A	0.12	Shopping	WB	NA	NA	30-Jan-13	6-Feb-13	NA	NA	12-Feb-13	4-Mar-13	District	
4	Procurement of Multimedia Projector with Screen-2, Laser Printer-2 (SHEP/UGC/Pashupati/G/Shop-04)	Post	P R A	0.28	Shopping	WB	NA	NA	20-Jan-13	27-Jan-13	NA	NA	3-Feb-13	23-Feb-13	District	
5	Procurement of Equipment for Journalism Lab (SHEP/UGC/Pashupati/G/Shop-05)	Post	P R A	0.29	Shopping	WB	NA	NA	30-Jan-13	6-Feb-13	NA	NA	13-Feb-13	15-Mar-13	District	
6	Procurement of Furniture (SHEP/UGC/Pashupati/G/SQ-06)	Post	P R A	1	SQ	GoN	NA	NA	1-Jan-13	16-Jan-13	NA	NA	10-Feb-13	18-Mar-13	District	
7	Procurement of Books (SHEP/UGC/Pashupati/G/SQ-07)	Post	P R A	1	SQ	GoN	NA	NA	1-Feb-13	16-Feb-13	NA	NA	3-Mar-13	15-Jul-13	District	
8	Procurement of Photocopy Machine (SHEP/UGC/Pashupati/G/Shop-08)	Post	P R A	0.2	Shopping	WB	NA	NA	8-Feb-13	15-Feb-13	NA	NA	21-Feb-13	8-Mar-13	District	
	TOTAL			6.69												

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	WB Comments															
				Provide cost estimates of each slice												

