

OFFICIAL DOCUMENTS

ISLAMIC REPUBLIC OF PAKISTAN
PROVINCE OF SINDH

Jul 26, 2017

International Development Association
1818 H Street NW
Washington, DC 20433
United States of America

**Re: Credit Number 6022-PK
(Karachi Neighborhood Improvement Project)
Performance Monitoring Indicators**

Dear Sir/Mesdames:

We refer to Section II A.1 of Schedule 2 to the Financing Agreement (Karachi Neighborhood Improvement Project) and the International Development Association and Section II A.1 of the Schedule to the Project Agreement between the International Development Association and Province of Sindh of even date herewith for the above-mentioned (Project).

We hereby agree that the Performance Monitoring Indicators to monitor and evaluate the carrying out of the Project and the achievement of the objectives thereof are those set forth in the Attachment to this letter.

Very truly yours,

ISLAMIC REPUBLIC OF PAKISTAN

By 
Authorized Representative

PROVINCE OF SINDH

By 

Attachment

RESULTS FRAMEWORK AND MONITORING

Results Framework COUNTRY: Pakistan Karachi Neighborhood Improvement Project

Project Development Objectives

To enhance public spaces in targeted neighborhoods of Karachi, and improve the city's capacity to provide selected administrative services.

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure	Baseline	End Target	Frequency	Data Source/Methodology	Responsibility for Data Collection
Name: People provided with improved urban living conditions		Number	0.00	990000.00	Annually.	PIU, supervision consultant, KMC.	PIU, supported by M&E consultant.
People provided with improved urban living conditions - female		Number	0.00	495000.00	Annually.	PIU, supervision consultant, KMC	PIU, supported by M& consultant

Description: Corporate Results Indicator (CRI). This indicator measures the number of people living in urban areas provided with access to improved public spaces or parks (within 500 meters). Both rehabilitation and construction of parks and public spaces would count. The 500-meter catchment area will be calculated with GIS, and population density for each neighborhood will be provided by KMC.

Name: Days required to register a firm in Karachi		Number	18.00	4.00	Annually.	World Bank Doing Business Survey	PIU, supported by M&E consultant.
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Indicator Name	Core	Unit of Measure	Baseline	End Target	Frequency	Data Source/Methodology	Responsibility for Data Collection
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Description: This indicator reflects part of the improved "administrative services" under the PDO. It measures the days required to register a firm in Karachi.

Name: Distance to Frontier measure for dealing with construction permits for Karachi		Number	57.65	62.65	Annually.	World Bank Doing Business Survey	PIU, supported by M&E consultant.
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Description: This indicator reflects part of the "improved selected services" under the PDO. Distance to Frontier (DTF, 1 to 100 scale) is the average of the scores for each of the component indicators: (i) # procedures required; (ii) time taken (days); (iii) cost incurred (% of income per capita); and (iv) building quality control index (scale of 1 to 15). See Doing Business survey for full methodology.

Name: Integrated Financial Management Information System established and operational at KMC		Text	No	Yes	Annually.	KMC, from M&E consultant's report.	PIU, supported by M&E consultant.
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Description: This indicator measures whether the following modules are operational: (i) revenue management; (ii) commitments and payments; (iii) banking; (iv) general ledger, aggregation and reporting; (v) fixed assets; and (vi) payroll.

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure	Baseline	End Target	Frequency	Data Source/Methodology	Responsibility for Data Collection
Name: Area of public spaces improved		Hectare(Ha)	0.00	75.00	Annually.	PIU, with supervision consultants	PIU, supported by M&E consultant.

Indicator Name	Core	Unit of Measure	Baseline	End Target	Frequency	Data Source/Methodology	Responsibility for Data Collection
Description: This indicator measures the cumulative area of public spaces improved directly under Component 1 of the Project.							
Name: Participants in consultation activities during project implementation (number)	✓	Number	0.00	600.00	Annually.	Design consultants	PIU, supported by M&E consultant.
Participants in consultation activities during project implementation - female	✓	Number	0.00	300.00	Annually.	Design consultants	PIU, supported by M&E consultant.
Description: This indicator measures the level of community engagement in project implementation.							
Name: Beneficiaries that feel project investments reflected their needs (percentage)	✓	Percentage	0.00	60.00	End of project.	Through surveys conducted by the PIU, supported by M&E consultant, at the end of the project.	PIU, supported by M&E consultant.
Beneficiaries that feel project investments reflected their needs - female		Percentage	0.00	60.00	Annually.	Though surveys conducted by the PIU, supported by M&E consultant at the end of the project.	PIU, supported by M&E consultant.

Description: This will measure the extent to which decisions about the project reflected community preferences in a consistent manner.

Indicator Name	Core	Unit of Measure	Baseline	End Target	Frequency	Data Source/Methodology	Responsibility for Data Collection
Name: Increase in the number of visitors to improved public spaces		Percentage	0.00	25.00	Annually.	PIU, M&E consultants	PIU, supported by M&E consultant.
Increase in the number of visitors to improved public spaces - female		Percentage	0.00	5.00	Annually.	PIU, M&E consultants	PIU, supported by M&E consultant.

Description: This indicator measures increased usage of public spaces improved under the Project. It is based on a simple count of visitors within an improved public space during a given time period (e.g. 15 mins) at peak hours. Survey methodology will be detailed in the POM.

Name: Increase in number of merchants or vendor stalls in improved public spaces		Percentage	0.00	25.00	Annually.	PIU, M&E consultants	PIU, supported by M&E consultant.
Increase in number of merchants or vendor stalls in improved public spaces - female		Percentage	0.00	10.00	Annually.	PIU, M&E consultants	PIU, supported by M&E consultant.

Description: This indicator measures increased commercial activity on or adjacent to public spaces improved under the Project. It is based on a simple count of merchants during a given time period (e.g. 15 mins) at peak hours. Survey methodology will be detailed in the Project Operations Manual.

Name: A shared vision Karachi transformation endorsed by the Karachi Transformation Steering Committee	Yes/No	N	Y	Annually.	PIU, KTSC	PIU, supported by M&E consultant.
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Indicator Name	Core	Unit of Measure	Baseline	End Target	Frequency	Data Source/Methodology	Responsibility for Data Collection
<p>Description: This indicator measures whether the Karachi Transformation Steering Committee has developed and endorsed a shared vision for Karachi's transformation, a road map for implementation, and an action plan. These outputs should be in the form of a written document that has undergone meaningful stakeholder consultation, and wide dissemination (e.g. launch workshop).</p>							
<p>Name: Web-based platform with improved public access to information, established and operational in KMC</p>	Yes/No		N	Y	Annually.	KMC	PIU, supported by M&E consultant.

Description: This indicator measures whether the web-based platform has been implemented within KMC.