

Procurement Plan – Textual Part

General

1. **Bank's approval Date of the procurement Plan** January 2016 (Last Update on **March 29, 2017**)
2. **Date of General Procurement Notice:** **March 2016**
3. **Period covered by this procurement plan:** **January to December, 2017**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	<i>All</i>
2.	NCB (Goods)	Above US\$ 500,000	<i>All</i>
3.	ICB (Works)	Above US\$ 5,000,000	<i>All</i>
4.	NCB (Works)	Above US\$ 5,000,000	<i>All</i>
5.	(Non-Consultant Services)	Above US\$ 500,000	<i>All</i>

2. **Prequalification.** Bidders **when applicable** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** **Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** *GHANA CLIMATE INNOVATION CENTER PRELIMINARY OPERATIONS MANUAL, January 2015*
5. **Any Other Special Procurement Arrangements:** **Not Applicable**
6. **Summary of the Procurement Packages planned during the January to December 2017 project period:**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	\$0.21	3	No	Post	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	

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4	Summary of the NCB (Non-Consultant Services)	None	None	None	None	
5	Summary of the ICB (Works)	None	None	None	None	
6	Summary of the NCB (Works)	None	None	None	None	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 200,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 100,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:**

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	0	0	N/A	
2	Summary of number of contracts that will be let under other methods	\$0.47	14	Both (Based on approved procurement plan)	

PROCUREMENT PLAN Ghana : Ghana Climate Innovation Center

General Information
Country: Ghana **Bank / Approval Date of the Original Procurement Plan:** 2017-06-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-20
Project ID: P145765 **GPN Date:**
Project Name: Ghana Climate Innovation Center
Loan / Credit No.: TF / A1680
Executing Agency(ies): Ashesi

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-ASHESI-17753-CS-INDV / Procurement of Portfolio Managers	TF / A1680	Climate Innovation Center Establishment, Services and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2017-06-26		2017-07-03		2017-07-24		2017-07-26		2018-01-24	
GH-ASHESI-18088-CS-INDV / Procurement of Policy Fellow	TF / A1680	Climate Innovation Center Establishment, Services and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		37,200.00	0.00	Pending Implementation	2017-06-24		2017-06-29		2017-07-20		2017-08-10		2018-02-06	
GH-ASHESI-18092-CS-INDV / Procurement of Administrative Assistants/Project Administrator	TF / A1680	Climate Innovation Center Establishment, Services and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		25,200.00	0.00	Pending Implementation	2017-06-23		2017-07-05		2017-07-26		2017-08-30		2018-02-26	
GH-ASHESI-18093-CS-INDV / Procurement of Finance Assistant	TF / A1680	Climate Innovation Center Establishment, Services and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		10,500.00	0.00	Pending Implementation	2017-07-31		2017-08-05		2017-08-26		2017-09-08		2018-03-07	
GH-ASHESI-18094-CS-INDV / Procurement of Entrepreneurship Manager	TF / A1680	Climate Innovation Center Establishment, Services and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		49,200.00	0.00	Pending Implementation	2017-07-31		2017-08-05		2017-08-26		2017-09-30		2018-03-29	