



Transport Sector Modernization and Corridor Trade Facilitation Project (P156900)

AFRICA | Cote d'Ivoire | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 01-Jan-2017 | ISR26626 |

Implementing Agencies: Direction Générale des Transports Terrestres et de la Circulation

Key Dates

Key Project Dates

Bank Approval Date:05-Jul-2016

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed project is to improve the efficiency and safety of transport services on the Ivoirian section of the Abidjan (Ivory Coast) à Ouagadougou (Burkina Faso) road transport corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Institutional strengthening and capacity building support for public and private sector participants in the transport sector:(Cost \$5.80 M)
Development of a heavy cargo truck renewal scheme:(Cost \$30.75 M)
Support to customs modernization and trade facilitation on the Ivoirian section of the Corridor:(Cost \$3.45 M)
Road safety on the Ivoirian section of the Corridor:(Cost \$3.25 M)
Project management, monitoring and evaluation:(Cost \$1.75 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● High

Implementation Status and Key Decisions

The project was approved by the World Bank Board of Directors on July 5th 2016. The Credit agreement was signed on September 14, 2016 and it was made effective on December 14, 2016. Project implementation has commenced and the first disbursements are expected to occur before end-January 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● High	--	● High
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Average cost of transporting a 40 foot container by road from Abidjan to Ouagadougou (US\$) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,500.00	--	3,500.00	3,350.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020



► Average transit time & variability after exiting the Port of Abidjan to the Border with BF (Hours) (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	--	96.00	50.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

► Number of Casualties on the Ivorian portion of the Corridor(Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110.00	--	110.00	55.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,770,000.00	--	3,770,000.00	4,150,000.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.70	--	49.70	49.70

► CO2 emissions reduction per annum from scrapping 300 trucks and replacing them with an equivalent number of new trucks (t/C02) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16,000.00



Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020
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Overall Comments

Intermediate Results Indicators

► Enforcement of Authorized Economic Operators (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

► Percentage of overloaded trucks on Corridor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	60.00	35.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

► Border Crossing at Ouengoloko (CI/BF) (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	--	8.00	2.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020



▶ Electronic transmission of transit document collected by Ivorian customs is provided in real-time to BF Customs(Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

▶ Customs clearance time at destination (Abidjan)) (Hours) (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	--	48.00	36.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

▶ Number of new long haul trucks put in service (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	02-Oct-2016	--	21-Dec-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156900	IDA-58700	Not Effective	USD	30.00	30.00	0.00	0.00	29.05	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P156900	IDA-58700	Not Effective	05-Jul-2016	--	--	30-Jun-2021	30-Jun-2021
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
