

Procurement Plan
WASIS II
Credit No.: IDA-57830

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *June 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---------------------------|----------------------------------------|-----------------|
| 1. | ICB and LIB (Goods) | <i>Above US\$ 1,500,000</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>Below US\$ 1,500,000</i> | <i>None</i> |
| 3. | ICB (Works) | <i>Above US\$ 5 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>Below US\$ 5 million</i> | <i>None</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|--------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------|----------|------------------------------|-------------------------------|----------|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| FIPAG | Summary of the ICB (Works) | 22.43 | 2 | No | Prior | |
| FIPAG | Summary of the NCB (Works) | 8.90 | 2 | No | Post | |
| CRA/WASIS II/G 04/17, CRA/WASIS II/G 05/17, CRA/WASIS II/G-04/17 & CRA/WASIS II/G 06/17 | <i>Summary of the NCB (Goods)</i> | 0.295 | 4 | Yes | Post | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 500,000 | |
| 2. | Individual | Above US\$ 200,000 | |

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements: None**

4. Consultancy Assignments with Selection Methods and Time Schedule

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------------------------------------------------|---------------------------|--------------------------------|----------|----------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| FIPAG | Summary of QCBS | 9.42 | 6 | Prior | QCBS |
| FIPAG | Summary ICS | 0.38 | 2 | Prior and Post | IND |
| CRA/WASIS II/CON 03/17 | Summary of QCBS | 0.2 | 1 | Prior | QCBS |
| CRA/WASIS II/CON 04/17 | Summary of CQS | 0.5 | 1 | Prior | CQS |
| CRA/WASIS II/CON 07/17 CRA/WASIS II/CON 06/17 CRA/WASIS II/ CON 05/17 | Summary ICS | 0.20 | 3 | Prior | ICS |

PROCUREMENT Mozambique : Water Services & Institutional Support II PLAN

General Information

Country: Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2016-10-18
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-08-12
Project ID: P149377 **GFN Date:**
Project Name: Water Services & Institutional Support II
Loan / Credit No: IDA / 57830, IDA / D1100, IDA / D4910
Executing Agency(ies): Water Supply Asset Holding and Investment Fund

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
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| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FIPAGWASSISIW-3/15 / Design and build for rehabilitation of existing transmission main and construction of 50 km of transmission main DN 500 mm, Pemba | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 22,416,000.00 | 13,747,363.87 | Signed | 2016-10-17 | 2016-10-19 | 2016-10-17 | 2016-10-27 | 2016-10-17 | 2016-12-15 | 2016-10-17 | | | | | 2017-04-24 | 2017-04-03 | 2017-05-22 | 2017-07-06 | 2017-10-13 | 2017-10-31 | 2019-05-04 | |
| FIPAGWASSISIW-6/16 / Design and build of 25km transmission main, DN 350 mm to connect Matize to Tete system and new pipeline from Nhartaoda to WTP, 1km, DN 500 mm, Tete | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 10,000,000.00 | 9,315,309.51 | Signed | 2017-01-10 | 2017-01-20 | 2017-05-29 | 2017-10-27 | 2017-07-12 | 2018-09-04 | 2017-02-14 | 2017-04-25 | | | | | 2017-10-09 | 2018-11-22 | 2017-11-24 | 2019-04-09 | 2018-04-12 | 2019-05-31 | 2019-11-01 |
| FIPAGWASSISIW-7/15 / Design and construction of network, Beira and Dondo | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 7,763,000.00 | 5,929,623.68 | Signed | | | | | 2017-05-08 | 2017-07-24 | 2017-05-29 | 2017-07-24 | | | | | 2017-08-05 | 2017-10-06 | 2017-09-19 | 2017-12-19 | 2018-02-03 | 2018-03-14 | 2018-08-25 |
| FIPAGWASSISIW-1/15 / Drilling Boreholes, Pemba | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 1,134,000.00 | 722,843.63 | Signed | | | | | 2016-12-05 | 2017-04-25 | 2016-12-26 | 2017-05-10 | | | | | 2017-02-16 | 2017-07-05 | 2017-03-20 | 2017-06-29 | 2017-06-05 | 2017-12-13 | 2018-01-02 |
| FIPAGWASSISIW-8/18 / Drilling boreholes, Tete | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 1,323,000.00 | 789,650.48 | Signed | | | | | 2018-04-27 | 2018-04-13 | 2018-05-02 | 2018-04-13 | | | | | 2018-06-15 | 2018-05-25 | 2018-07-30 | 2018-07-10 | 2018-11-11 | 2018-09-26 | 2019-02-09 |
| FIPAGWASSISIW-12/18 / Design and build for rehabilitation of the Mutua pumping station, Beira (emergency) | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 1,500,000.00 | 2,188,487.66 | Signed | | | | | | | 2018-05-02 | 2018-10-16 | | | | | | | | | 2018-06-27 | 2019-01-29 | 2018-12-24 |
| FIPAGWASSISIW-3/19 / Electromechanical equipment of boreholes, rehabilitation and construction of Water Treatment Plant and Pumping Station in Pemba | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 19,600,000.00 | 0.00 | Under Implementation | | | | | | 2019-10-31 | 2020-04-23 | 2019-11-15 | 2020-05-05 | | | | | 2020-02-13 | 2020-07-15 | 2020-05-13 | 2020-07-18 | | 2021-10-11 |
| FIPAGWASSISIW-5/19 / Refurbishment of existing treatment system, including pre-treatment canal, and rehabilitation of the Dingué Dingué water intake in Beira | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 18,100,000.00 | 0.00 | Under Review | | | | | | 2019-11-20 | | 2019-12-05 | | | | | | 2020-03-04 | | 2020-06-02 | 2020-08-31 | | 2022-08-31 |

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| FIPAGWASSIUW-419 / Rehabilitation and construction of distribution centres and network in Pemba | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | 10,793,000.00 | 0.00 | Under Implementation | | | | | 2020-03-27 | 2020-07-17 | 2020-04-11 | 2020-07-24 | | | 2020-07-10 | 2020-10-08 | 2021-03-07 | 2022-07-30 |
| FIPAGDRIVEW-1/19 / Design, rehabilitation and construction of intake, water treatment, transmission main and pumping stations in Nacala | IDA / D4910 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | 25,050,000.00 | 0.00 | Pending Implementation | | | | | 2020-06-18 | | 2020-07-03 | | | | 2020-09-01 | 2020-11-30 | 2021-02-13 | 2022-08-07 |
| FIPAGDRIVEW-2/19 / Design, Rehabilitation and Construction of Distribution Centers and Network in Nacala | IDA / D4910 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | 17,550,000.00 | 0.00 | Pending Implementation | | | | | 2020-07-30 | | 2020-08-14 | | | | 2020-10-13 | 2021-01-11 | 2021-04-26 | 2022-10-18 |
| FIPAGWASSIHEMERGENC YW-13/20 / Boreshole equipment and construction of transmission mains in Moatize | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | 835,000.00 | 0.00 | Cancelled | | | | | 2020-05-28 | | 2020-06-02 | | | | 2020-07-14 | 2020-08-13 | 2020-09-17 | 2021-03-16 |
| FIPAGWASSIHEMERGENC YW-1A/20 / Rehabilitation of network in Beira and Dondo | IDA / 57830 | Component 1: Rehabilitation and Expansion of Water Supply Production and Distribution | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | 837,885.00 | 0.00 | Cancelled | | | | | 2020-05-13 | | 2020-05-18 | | | | 2020-06-29 | 2020-07-29 | 2020-09-02 | 2021-03-01 |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
|-----------------------------------------------------------------------------------------------------------------|-------------------|--------------------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|------------|-----------------------------|------------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|------------|---------------------|------------|------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| FIPAGIGPG-2/17 / Supply of IT equipment | IDA / D1100 | Component 2: Institutional Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 65,000.00 | 82,061.84 | Signed | | | | | | | | 2017-08-27 | 2017-09-26 | | | | | | | 2017-11-23 | 2018-01-30 | 2017-12-23 | | |
| FIPAGIGPG-1/17 / Supply of office furniture | IDA / D1100 | Component 2: Institutional Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 35,000.00 | 46,398.49 | Signed | | | | | | | | | 2018-04-09 | 2018-06-04 | | | | | | | 2018-07-06 | 2019-04-15 | 2018-08-05 | |
| FIPAGWASSIIG-3/18 / Purchase of motorcycles for Tete and Moatize | IDA / D1100 | Component 2: Institutional Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 65,000.00 | 0.00 | Cancelled | | | | | | | | | 2018-11-05 | | | | | | | | 2019-02-26 | 2019-08-25 | | |
| FIPAGEMERGENCYG-5/19 / Supply of sand for SSPs in Beira, Quelimane, Manica and Namputa | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 198,750.00 | 654,353.83 | Signed | | | | | | | | | 2019-10-22 | 2019-09-09 | | | | | | | 2019-12-17 | 2019-11-29 | 2020-06-14 | |
| FIPAGEMERGENCYG-2/19 / Supply of electrical and mechanical equipment for Beira and Dondo, Manica, | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,237,110.00 | 0.00 | Under Implementation | | | | | | | | | 2019-10-19 | | | | | | | | 2019-12-22 | 2020-06-19 | | |
| FIPAGEMERGENCYG-4/19 / Supply of Chemicals (H2H, Aluminium Sulphate and Lime) for Beira | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 310,000.00 | 276,357.72 | Signed | | | | | | | | | 2020-03-13 | 2019-07-22 | | | | | | | 2020-05-08 | 2019-10-12 | 2020-11-04 | |
| FIPAGEMERGENCYG-1/19 / Supply of Pipes and Fittings for Beira, Dondo, Manica, Tete, Moatize, Namputa and Mocuba | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 1,008,820.00 | 259,651.56 | Signed | | | | | | | | | 2019-10-08 | 2019-08-15 | | | | | | | 2019-12-03 | 2019-11-13 | 2020-05-31 | |

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| FIPAGWASSISEMERGENC YG-6/20 / Supply of electrical and mechanical equipment for Beira, Dondo, Manica, Chimóio, Gondola, Tete and Mozize and Supply of pipes and fittings | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | 1,230,000.00 | 0.00 | Under Implementati on | | | | | | | | | | | | | | | | 2020-05-23 | | | | | | 2020-07-18 | | | | | | | 2021-01-14 | | | | | | | | | | | | | | | | | | | | | |
| FIPAGWASSISEMERGENC YG-8/20 / Supply of Chemicals (HTH, Aluminium Sulphate and Lime) for Beira | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | 1,510,000.00 | 0.00 | Under Implementati on | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-05-17 | | | | | | 2020-07-12 | | | | | | 2021-01-08 | | | | | |
| FIPAGWASSISEMERGENC YG-10/20 / Supply of Electricity to Beira by EDM | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Direct Selection | Direct | | | | 550,967.74 | 0.00 | Pending Implementati on | | | | 2020-05-12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-05-17 | | | | | | 2020-06-21 | | | | | | 2020-12-18 | | | |
| FIPAGWASSISEMERGENC YG-9/20 / Supply of Sand to Beira, Quelimane, Manica and Namupa | IDA / 57830 | Component 4: Contingent Emergency Response | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | 636,707.00 | 0.00 | Under Implementati on | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2020-05-25 | | | | | | 2020-07-20 | | | | | | 2021-01-16 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | | | | | | | | | | | | | | | | | | | | |
| FIPAGWASSISICON-3/17 / Documents Translation Services | IDA / D1100 | Component 2: Institutional Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 150,000.00 | 64,350.68 | Signed | | | | | | | | 2017-08-19 | 2017-08-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2017-08-19 | 2017-08-23 | 2019-10-23 | | | | |
| FIPAGWASSISICON-26/18 / Document translation services | IDA / D1100 | Component 2: Institutional Support | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 150,000.00 | 72,247.06 | Signed | | | | | | | | | 2018-10-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2018-12-17 | 2018-12-14 | 2020-12-23 |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
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| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| FIPAGWASSISICON-6/15 / Design check and supervision of rehabilitation and construction of transmission mains, Pemba | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | | 1,215,000.00 | 665,133.53 | Signed | 2016-10-17 | 2016-10-19 | 2016-10-17 | | | 2016-12-12 | 2016-10-26 | | | 2017-02-27 | 2017-01-26 | 2017-04-03 | 2017-04-19 | 2017-08-29 | 2017-08-23 | 2017-11-03 | 2017-10-31 | 2020-11-16 |
| FIPAGWASSISICON-7/15 / Design and supervision of electromechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Pemba | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | | 2,300,000.00 | 798,480.34 | Signed | 2016-10-17 | 2016-10-19 | 2016-10-17 | | | 2016-12-22 | 2016-11-08 | | | 2017-03-06 | 2017-01-10 | 2017-04-09 | 2017-03-24 | 2017-09-20 | 2017-08-01 | 2018-01-09 | 2018-03-13 | 2021-02-21 |
| FIPAGWASSISICON-9/15 / Design and Supervision for refurbishment of existing treatment system, including pre-treatment canal & rehabilitation of the Digue Digue Water Intake, Beira | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | | 1,500,000.00 | 786,012.94 | Signed | 2016-10-17 | 2016-10-19 | 2016-10-17 | | | 2017-01-03 | 2016-12-18 | | | 2017-03-17 | 2017-03-24 | 2017-06-09 | 2017-05-31 | 2017-10-06 | 2018-01-04 | 2017-12-11 | 2018-06-07 | 2021-02-26 |

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| FIPAGWASSIS/CON-8/16 / Design and supervision for Rehabilitation and Construction of Distribution Centre and Network, Pemba | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | 1,900,000.00 | 1,189,174.90 | Signed | 2016-10-17 | 2016-10-19 | 2016-10-17 | 2016-12-22 | 2016-12-21 | | | 2017-03-10 | 2017-03-09 | 2017-04-13 | 2017-05-03 | 2017-09-26 | 2017-12-05 | 2018-01-15 | 2018-03-16 | 2021-09-28 | |
| FIPAGWASSIS/CON-11/15 / Design check and supervision of network, Beira and Dondo | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | 1,500,000.00 | 525,625.00 | Signed | 2016-11-10 | 2016-12-15 | 2017-02-03 | 2016-12-21 | 2017-04-05 | 2017-05-10 | | | 2017-06-21 | 2017-07-26 | 2017-12-04 | 2017-12-06 | 2018-05-14 | 2018-02-12 | 2018-07-05 | 2020-09-02 | |
| FIPAGWASSIS/CON-14/16 / Design check and supervision of rehabilitation and construction of transmission mains, Tete | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | 1,000,000.00 | 599,575.00 | Signed | 2017-01-05 | 2017-05-22 | 2017-02-27 | 2017-07-26 | 2017-05-31 | 2018-10-15 | | | 2017-08-16 | 2018-12-04 | 2017-09-30 | 2019-04-09 | 2018-01-31 | 2019-07-19 | 2018-04-09 | 2019-10-07 | 2020-11-30 |
| FIPAGWASSIS/CON-12/15 / Independent monitoring verification agent for Maputo | IDA / D1100 | Component 3: Output-Based Payments for Low-Income-Household Connections | Post | Consultant Qualification Selection | Open - National | 300,000.00 | 0.00 | Pending Implementation | 2018-07-26 | | 2018-09-15 | | | | | | | | | 2019-06-08 | | 2019-08-13 | | 2025-09-09 | |
| FIPAGWASSIS/CON-15/18 / Design and supervision of electro-mechanical equipment of boreholes, rehabilitation and construction of treatment plant and pumping stations, Tete | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | 3,000,000.00 | 0.00 | Under Implementation | 2018-05-21 | 2018-10-10 | 2018-07-05 | 2018-10-16 | 2018-08-18 | 2019-07-29 | | | 2018-09-22 | 2019-09-24 | 2018-10-22 | 2020-05-14 | 2018-12-05 | | 2019-03-19 | 2021-09-04 | |
| FIPAGWASSIS/CON-16/18 / Design and Supervision for rehabilitation and construction of distribution centres and network, Tete and Moatze | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | 2,100,000.00 | 872,120.31 | Under Implementation | 2018-05-11 | 2018-07-17 | 2018-06-01 | 2018-07-19 | 2018-07-15 | 2019-07-30 | | | 2018-08-20 | 2019-09-26 | 2018-09-19 | 2019-12-23 | 2018-11-02 | 2020-04-01 | 2019-02-14 | 2021-08-02 | |
| FIPAGWASSIS/CON-13A/18 / Supervision for drilling boreholes in Tete | IDA / D1100 | Component 2: Institutional Support | Post | Consultant Qualification Selection | Open - National | 110,000.00 | 91,401.88 | Signed | 2018-09-21 | 2018-07-24 | 2018-09-28 | | 2018-11-11 | 2018-11-05 | | | | | | 2018-11-25 | 2019-01-29 | 2018-12-16 | 2019-02-08 | 2019-05-15 | |
| FIPAGWASSIS/CON-24/18 / Design and supervision of construction of distribution center in Beira | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | 1,000,000.00 | 0.00 | Under Implementation | 2018-11-30 | 2019-12-20 | 2018-12-14 | 2020-01-03 | 2019-04-13 | 2020-05-31 | | | 2019-06-27 | | 2019-08-11 | | 2019-10-09 | | 2019-12-22 | 2021-07-12 | |
| FIPAGWASSIS/CON-25/18 / Groundwater management plan for Tete and Pemba | IDA / D1100 | Component 2: Institutional Support | Post | Quality And Cost Based Selection | Open - International | 500,000.00 | 0.00 | Pending Implementation | 2018-12-12 | | 2019-01-02 | | 2019-04-02 | | | | 2019-06-16 | | 2019-07-31 | | 2019-09-13 | | 2019-11-26 | 2021-06-18 | |
| FIPAGWASSIS/CON-19/18 / Development of information and communication technology master plan and assistance in the identification of application management solutions | IDA / D1100 | Component 2: Institutional Support | Post | Quality And Cost Based Selection | Open - International | 650,000.00 | 0.00 | Under Implementation | 2018-10-28 | 2018-11-14 | 2018-12-09 | 2018-12-17 | 2019-01-22 | 2020-06-04 | | | 2019-02-19 | | 2019-03-21 | | 2019-04-25 | | 2019-05-30 | 2020-05-29 | |
| FIPAGWASSIS/CON-23A/18 2 / Design check and supervision of construction of Mutua emergency pumping station, Beira | IDA / D1100 | Component 2: Institutional Support | Post | Consultant Qualification Selection | Open - National | 200,000.00 | 291,710.00 | Signed | 2018-11-30 | 2018-12-06 | 2018-12-30 | 2019-04-11 | 2019-02-27 | 2019-11-05 | | | | | | 2019-03-29 | 2019-12-30 | 2019-05-03 | 2020-01-27 | 2019-12-29 | |
| FIPAGDRIVE/CON-1/19 / Design check and supervision of rehabilitation and expansion of Nacala water supply system | IDA / D4910 | Component 2: Institutional Support | Prior | Quality And Cost Based Selection | Open - International | 2,500,000.00 | 0.00 | Under Review | 2020-04-05 | 2020-05-13 | 2020-05-05 | 2020-05-16 | 2020-10-17 | | | 2021-01-15 | | 2021-03-16 | | 2021-06-14 | | 2021-12-11 | | 2024-05-29 | |

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| FIPAG/WASSIS/ICN-27/20 / Financial Audit for 2020, 2021 and 2022 | IDA / D1100 | Component 2: Institutional Support | Post | Least Cost Selection | Open | | 450,000.00 | 0.00 | Pending Implementation | 2020-03-12 | 2020-04-02 | 2020-05-16 | | 2020-06-13 | 2020-07-13 | 2020-08-17 | 2020-09-21 | 2021-03-20 | |
| FIPAG/WASSIS/ICN-34/20 / Feasibility Study and Detailed Design for Nampula | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost-Based Selection | Open - International | | 600,000.00 | 0.00 | Pending Implementation | 2020-08-30 | 2020-10-14 | 2021-02-11 | | 2021-05-12 | 2021-07-11 | 2021-10-09 | 2022-01-28 | 2022-11-24 | |
| FIPAG/WASSIS/ICN-33/20 / Preparation of Master Plan for Pemba and Nacala | IDA / D1100 | Component 2: Institutional Support | Prior | Quality And Cost-Based Selection | Open - International | | 1,500,000.00 | 0.00 | Pending Implementation | 2020-11-16 | 2020-12-31 | 2021-04-30 | | 2021-07-29 | 2021-09-27 | 2021-12-26 | 2022-04-16 | 2023-04-16 | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|----------------------------------------------|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
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| FIPAG/WASSIS/ICN-5/15 / Supervision for construction of boreholes in Pemba | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Open | | 80,000.00 | 51,420.00 | Signed | 2017-01-16 | 2017-05-17 | 2017-04-24 | 2017-08-02 | 2017-06-12 | 2017-12-06 | 2017-08-02 | 2018-01-19 | 2019-02-28 | |
| FIPAG/WASSIS/ICN-2/17 / Planning and Investment Advisor | IDA / D1100 | Component 2: Institutional Support | Prior | Individual Consultant Selection | Open | | 400,000.00 | 549,000.00 | Signed | 2017-08-10 | 2017-09-13 | 2017-09-22 | 2018-01-09 | 2017-10-07 | 2018-02-21 | 2017-12-10 | 2018-04-12 | 2019-12-10 | |
| FIPAG/WASSIS/ICN-1/17 / Procurement Advisor | IDA / D1100 | Component 2: Institutional Support | Prior | Individual Consultant Selection | Open | | 400,000.00 | 788,400.00 | Signed | 2017-08-11 | 2017-08-22 | 2017-10-14 | 2018-01-23 | 2017-11-04 | 2018-02-21 | 2018-01-07 | 2018-05-10 | 2020-01-07 | |
| FIPAG/WASSIS/ICN-4/18 / Electromechanical advisor | IDA / D1100 | Component 2: Institutional Support | Prior | Individual Consultant Selection | Open | | 300,000.00 | 0.00 | Under Implementation | 2018-06-08 | | 2018-07-27 | | 2018-08-17 | | 2018-11-06 | | 2020-06-01 | |
| FIPAG/WASSIS/ICN-17/18 / Contract management advisor | IDA / D1100 | Component 2: Institutional Support | Prior | Individual Consultant Selection | Open | | 400,000.00 | 288,032.00 | Signed | 2018-05-31 | 2019-12-12 | 2018-08-03 | 2020-03-13 | 2018-09-06 | 2020-04-22 | 2018-12-19 | 2020-05-22 | 2020-12-18 | |
| FIPAG/WASSIS/ICN-21/18 / Dam safety inspection services | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Limited | | 50,000.00 | 37,830.00 | Signed | 2018-04-02 | 2018-05-02 | 2018-04-09 | 2018-06-05 | 2018-04-30 | 2018-11-13 | 2018-07-23 | 2018-11-29 | 2018-08-22 | |
| FIPAG/WASSIS/ICN-4/17 / Update of FIPAG generic Environmental Management Plan | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Open | | 100,000.00 | 0.00 | Pending Implementation | 2018-04-18 | | 2018-06-23 | | 2018-07-25 | | 2018-10-01 | | 2019-03-30 | |
| FIPAG/WASSIS/ICN-10/18 / Water treatment process specialist | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Open | | 150,000.00 | 0.00 | Pending Implementation | 2018-06-15 | | 2018-08-03 | | 2018-08-31 | | 2018-11-13 | | 2020-06-08 | |
| FIPAG/WASSIS/ICN-22/18 / Update of the RPF | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Direct | | 50,000.00 | 40,775.00 | Signed | 2018-04-06 | 2018-05-18 | 2018-04-16 | 2018-06-07 | 2018-05-07 | 2018-07-06 | 2018-06-11 | 2018-07-31 | 2018-12-08 | |
| FIPAG/WASSIS/ICN-20/18 / Update of the ESMF | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Direct | | 70,000.00 | 50,373.75 | Signed | 2018-04-09 | 2018-05-28 | 2018-04-19 | 2018-07-16 | 2018-05-10 | 2018-08-17 | 2018-07-23 | 2018-08-31 | 2018-09-06 | |
| FIPAG/WASSIS/ICN-23/18 / Design check and supervision of rehabilitation of Mutua pumping station (emergency) | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Open | | 150,000.00 | 0.00 | Cancelled | 2018-05-10 | | 2018-06-28 | | 2018-07-28 | | 2018-08-24 | | 2019-04-21 | |

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|----------------------------------------------------------------------------------------|-------------|------------------------------------|-------|---------------------------------|---------|--|------------|-----------|------------------------|------------|------------|------------|------------|------------|--|------------|------------|------------|
| FIPAG-WASSI/CON-19/15 / Acquisition of commercial software and technical assistance | IDA / D1100 | Component 2: Institutional Support | Prior | Individual Consultant Selection | Open | | 300,000.00 | 0.00 | Pending Implementation | 2018-09-15 | | 2019-02-10 | | 2019-04-13 | | 2019-06-19 | | 2021-07-16 |
| FIPAG-WASSI/CON-13/18 / Supervision for construction of boreholes in Tete | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Open | | 80,000.00 | 0.00 | Canceled | 2018-05-30 | 2018-07-24 | 2018-07-18 | | 2018-08-21 | | 2018-12-03 | | 2019-03-03 |
| FIPAG-WASSI/CON-27/19 / Review and update of ESIA for Nacala | IDA / D1100 | Component 2: Institutional Support | Post | Direct Selection | Direct | | 60,000.00 | 55,656.00 | Signed | 2019-05-31 | | 2019-06-20 | 2019-06-12 | | | 2019-09-09 | 2019-07-29 | 2020-03-07 |
| FIPAG-WASSI/CON-29/20 / Institutional Advisor | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Limited | | 200,000.00 | 0.00 | Under Implementation | 2020-07-08 | 2020-07-31 | 2020-07-13 | | 2020-08-03 | | 2020-09-07 | | 2021-03-06 |
| FIPAG-WASSI/CON-30/20 / Monitoring and Evaluation Specialist services | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Open | | 250,000.00 | 0.00 | Pending Implementation | 2020-07-15 | | 2020-09-02 | | 2020-09-23 | | 2020-10-28 | | 2021-04-26 |
| FIPAG-WASSI/CON-32/20 / Planning and Investment Advisor | IDA / D1100 | Component 2: Institutional Support | Prior | Individual Consultant Selection | Open | | 400,000.00 | 0.00 | Pending Implementation | 2020-08-17 | | 2020-10-16 | | 2020-10-31 | | 2021-01-04 | | 2023-01-04 |
| FIPAG-WASSI/W-38/20 / Hydro-mechanical Advisor | IDA / D1100 | Component 2: Institutional Support | Post | Individual Consultant Selection | Open | | 200,000.00 | 0.00 | Pending Implementation | 2020-08-17 | | 2020-11-29 | | 2020-12-29 | | 2021-03-14 | | 2023-03-14 |