



## Productive Social Safety Net Project (P123900)

AFRICA | Guinea | Social Protection & Labor Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2012 | Seq No: 9 | ARCHIVED on 23-Sep-2016 | ISR24084 |

Implementing Agencies: Cellule Filets Sociaux

### Key Dates

#### Key Project Dates

Bank Approval Date:19-Jun-2012

Effectiveness Date:14-Feb-2013

Planned Mid Term Review Date:30-Jun-2015

Actual Mid-Term Review Date:12-Oct-2015

Original Closing Date:02-Oct-2017

Revised Closing Date:30-Sep-2019

### Project Development Objectives

#### Productive Social Safety Net Project (P123900)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to provide income support to vulnerable groups and to lay the foundations of a social safety net strategy by testing some of the building blocks necessary for a larger system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Labor intensive public works program with a focus on women and youth, and life skills development:(Cost \$12.05 M)

Pilot transfer programs to protect human capital:(Cost \$4.50 M)

Project management:(Cost \$4.32 M)

Response to the Ebola Epidemic:(Cost \$6.00 M)

### Overall Ratings

| Name                                 | Previous Rating | Current Rating            |
|--------------------------------------|-----------------|---------------------------|
| Progress towards achievement of PDO  | ● Satisfactory  | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Satisfactory  | ● Satisfactory            |
| Overall Risk Rating                  | ● Substantial   | ● Substantial             |



## Implementation Status and Key Decisions

Project performance remains satisfactory with a disbursement rate of 80 percent. A total number of 56,749 beneficiaries have been reached through Labor Intensive Public Works, school feeding, and cash transfer activities. Approximately 199 micro-projects (the majority of which focuses on sanitation) have been completed. Almost 2 million people are benefiting from improved infrastructures, thanks to the sanitation activities conducted. An additional financing of USD\$16.35 million (including USD\$4.35) from the Ebola Recovery and Reconstruction Trust Fund became effective on August 3rd, 2016. The Safety Nets Project is expected to access funds shortly and launch preparatory activities for implementation. Satisfactory progress is underway to finalize the social protection policy. A workshop is scheduled on September 28, 2016 to validate the final draft of the document. A draft safety nets strategy is also being elaborated, and will be discussed with the government during an upcoming technical mission from September 18-23, 2016. A high level forum on social protection is being planned for November 2016.

## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● High          | ● High         |
| Macroeconomic  | --                 | ● Substantial   | ● Substantial  |
| Sector Strategies and Policies                               | --                 | ● Moderate      | ● Moderate     |
| Technical Design of Project or Program                       | --                 | ● Low           | ● Low          |
| Institutional Capacity for Implementation and Sustainability | --                 | ● Substantial   | ● Substantial  |
| Fiduciary  | --                 | ● Substantial   | ● Substantial  |
| Environment and Social                                       | --                 | ● Moderate      | ● Moderate     |
| Stakeholders   | --                 | ● Low           | ● Low          |
| Other  | --                 | --              | --             |
| Overall  | --                 | ● Substantial   | ● Substantial  |

## Results

### Project Development Objective Indicators

#### ► Four key blocks of a safety nets system are tested (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 24-Mar-2016 | --                | 19-Sep-2016      | 30-Sep-2019 |



► Beneficiaries of Safety Nets programs (number) (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 25283.00          | 56479.00         | 63118.00    |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 24005.00          | 29850.00         | 41118.00    |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |

▷ Children benefiting from conditional cash transfers (Number, Custom Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 16862.00         | 12000.00    |
| Date  | 02-Feb-2013 | --                | 31-Mar-2016      | 30-Sep-2019 |

▷ Households Benefiting from Unconditional Cash Transfers (Number, Custom Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 0.00             | 7000.00     |
| Date  | 24-Mar-2016 | --                | 19-Sep-2016      | 30-Sep-2019 |

▲ Beneficiaries of Safety Nets Programs: Conditional Cash Transfers (Number, Custom Breakdown)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | --                | 14039.00         | 12000.00   |



|      |             |    |             |             |
|------|-------------|----|-------------|-------------|
| Date | 14-Feb-2013 | -- | 15-Sep-2016 | 30-Sep-2019 |
|------|-------------|----|-------------|-------------|

▲ Beneficiary of safety nets programs (School feeding) (Number, Custom Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 3573.00           | 7847.00          | 3000.00     |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 12200.00          | 14000.00         | 25000.00    |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 19-Sep-2016      | 30-Sep-2019 |

► Beneficiaries of accompanying measures (including sensitization campaigns) (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 5000.00          | 35000.00    |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |

► Proportion of beneficiaries who are poor (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 70.00            | 80.00       |
| Date  | 23-Feb-2016 | --                | 31-Mar-2016      | 30-Sep-2019 |



► Direct project beneficiaries (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 139794.00        | 378708.00   |
| Date  | 14-Feb-2012 | --                | 31-Mar-2016      | 30-Sep-2019 |

▲ Female beneficiaries (Percentage, Core Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | --                | 40.00            | 40.00      |

Overall Comments

**Intermediate Results Indicators**

► System based mechanisms for beneficiary identification are tested (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 31-Mar-2016 | --                | 19-Sep-2016      | 30-Sep-2019 |

► Certified payment mechanisms are tested (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 31-Mar-2016 | --                | 19-Sep-2016      | 30-Sep-2019 |



► A management information system is tested (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 31-Mar-2016 | --                | 19-Sep-2016      | 30-Sep-2019 |

► An electronic beneficiary registration system is tested (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | N                | Y           |
| Date  | 24-Mar-2016 | --                | 19-Sep-2016      | 30-Sep-2019 |

► Person days of work provided (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 577948.00         | 864163.00        | 1787580.00  |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 19-Sep-2016      | 30-Sep-2019 |

► Wages distributed to workers (Amount(USD), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 5590751.00       | 7240070.00  |
| Date  | 14-Feb-2013 | --                | 19-Sep-2016      | 30-Sep-2019 |



► LIPW micro-projects transferred to the authorities (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 199.00           | 322.00      |
| Date  | 14-Feb-2013 | --                | 19-Sep-2016      | 30-Sep-2019 |

► Roads rehabilitated, Rural (Kilometers, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 87.00            | 137.00      |
| Date  | 14-Feb-2013 | --                | 19-Sep-2016      | 30-Sep-2019 |

► Drainage cleaned (Meter(m), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 395311.00        | 425311.00   |
| Date  | 14-Feb-2013 | --                | 19-Sep-2016      | 30-Sep-2019 |

► Amount transferred through the cash transfers under component 2 (Amount(USD), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 2889740.00        | 5590751.00       | 5000000.00  |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |



► Households who are receiving the CCT (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 1278.00           | 1855.00          | 9000.00     |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |

► CCT Beneficiaries respecting the conditionalities (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 53.00             | 80.45            | 90.00       |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |

► Number of beneficiaries in ebola affected regions (Number, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | --                | 3000.00          | 10000.00    |
| Date  | 14-Feb-2013 | --                | 19-Sep-2016      | 30-Sep-2019 |

► Findings from the impact evaluation are discussed and incorporated in the social safety nets strategy (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | --                | Y                | Y           |
| Date  | 14-Feb-2013 | --                | 19-Sep-2016      | 30-Sep-2019 |





► Rapid beneficiary satisfaction surveys conducted on an annual basis (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | Y                 | Y                | Y           |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |



► Operational ratio (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 13.51             | 13.70            | 20.00       |
| Date  | 14-Feb-2013 | 05-Jan-2016       | 15-Sep-2016      | 30-Sep-2019 |

Overall Comments

## Data on Financial Performance

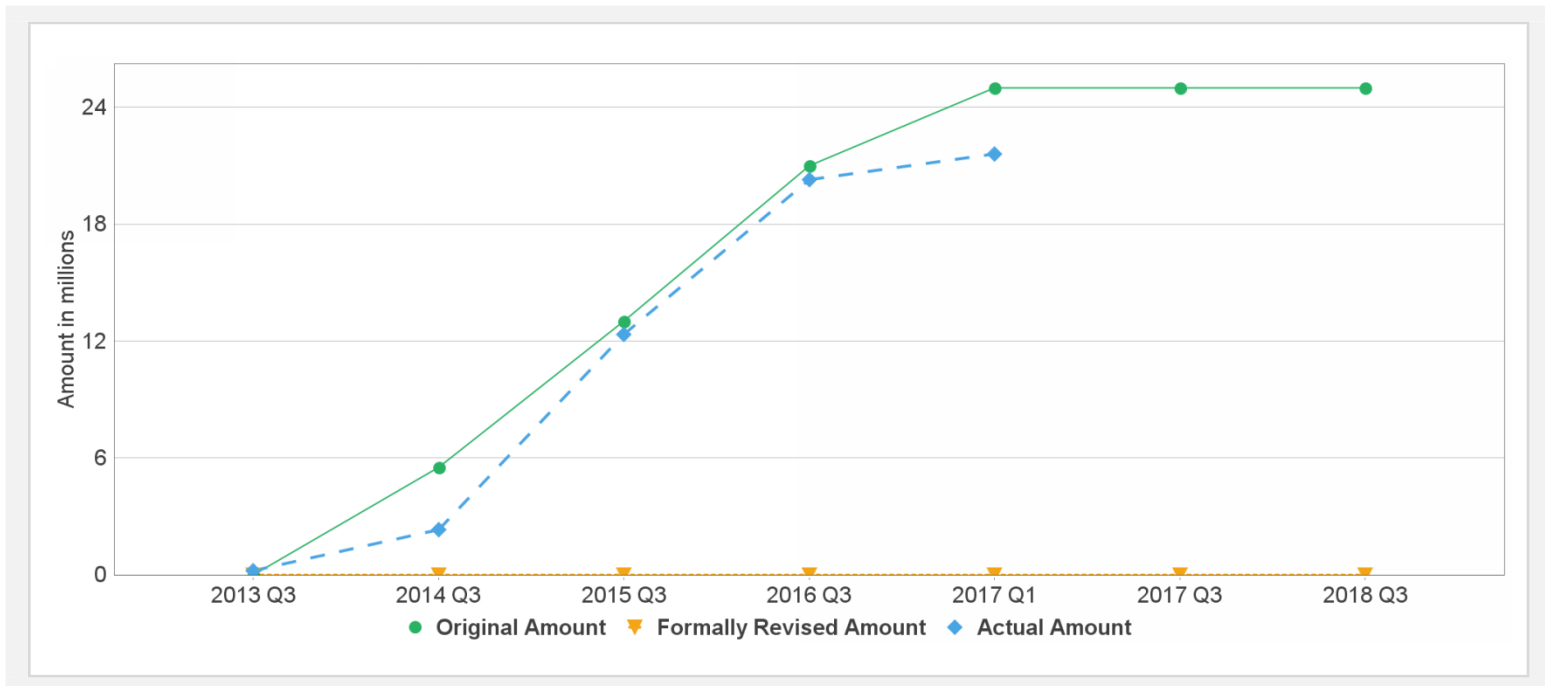
### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed  |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|--|
| P123900 | IDA-D1210      | Effective | USD      | 12.00    | 12.00   | 0.00      | 0.00      | 12.00       | 0%   |
| P123900 | IDA-H7820      | Effective | USD      | 25.00    | 25.00   | 0.00      | 19.73     | 3.51        |  79%  |
| P123900 | TF-18255       | Closed    | USD      | 1.87     | 1.85    | 0.01      | 1.85      | 0.00        |  100% |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P123900 | IDA-D1210      | Effective | 31-May-2016   | 27-Jun-2016  | 03-Aug-2016        | 30-Sep-2019        | 30-Sep-2019       |
| P123900 | IDA-H7820      | Effective | 19-Jun-2012   | 19-Jul-2012  | 14-Feb-2013        | 02-Oct-2017        | 02-Oct-2017       |
| P123900 | TF-18255       | Closed    | 18-Nov-2014   | 18-Nov-2014  | 18-Nov-2014        | 31-Oct-2015        | 31-Oct-2015       |

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

P145117-Additional Financing to Productive Social Safety Nets Project ,P156484-Additional Financing Productive Social Safety Nets Project