

**FCPF Capacity Building Program IPs (LCR) (P155976)
TF02446**

Procurement Plan

Country: Guatemala
Region: LATIN AMERICA AND CARIBBEAN
Approval Date: 20-FEB-2017

July 9, 2010

PROCUREMENT PLAN Latin America : FCPF Capacity Building Program IPs (LCR)

General Information			
Country:	Latin America	Bank / Approval Date of the Original Procurement Plan:	2017-02-21
Project ID:	P155976	Revised Plan Date(s): (comma delineated, leave blank if none)	2017-09-28
Project Name:	FCPF Capacity Building Program IPs (LCR)	GPN Date:	2017-07-21
Loan / Credit No.:	TF / A2446		
Executing Agency(ies):	Asociacion Sotzil		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GT-SOTZIL-7547-CS-QCBS / Servicio de consultoría para elaborar la Guía sobre Salvaguardas REDD+ y Derechos de Pueblos Indígenas		1. National Capacity Buildign and Awareness Raising	Post	Quality And Cost-Based Selection	Open - International		20,000.00	0.00	Cancelled	2017-03-01	2017-05-13	2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-08-10		2018-09-10	
GT-SOTZIL-7633-CS-QCBS / Servicios profesionales para la coordinación y gerencia del diplomado sobre Pueblos Indígenas, bosques y REDD+ para dirigentes de Pueblos Indígenas, técnicos y negociadores		2. Regional Exchange and Sharing Lessons Learned	Post	Quality And Cost-Based Selection	Open - International		49,900.00	0.00	Cancelled	2017-03-01	2017-05-13	2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-08-10		2018-09-10	
GT-SOTZIL-7635-CS-QCBS / Servicios profesionales para la Gestión de la información y resultados con enfoque del conocimiento tradicional indígena		2. Regional Exchange and Sharing Lessons Learned	Post	Quality And Cost-Based Selection	Open - International		15,000.00	0.00	Cancelled	2017-03-01	2017-05-13	2017-03-15		2017-04-28				2017-05-26		2017-06-25		2017-07-11		2017-07-26		2018-01-22	
GT-SOTZIL-7546-CS-QCBS / Servicio de consultoría para la Construcción de Propuestas Mesoamericana bosque, clima y biodiversidad		1. National Capacity Buildign and Awareness Raising	Post	Quality And Cost-Based Selection	Open - International		25,000.00	0.00	Cancelled	2017-03-01	2017-05-13	2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-08-10		2018-09-10	
GT-SOTZIL-7544-CS-QCBS / Servicio de consultoría para la Construcción de Propuestas REDD+ Amazónico		1. National Capacity Buildign and Awareness Raising	Post	Quality And Cost-Based Selection	Open - International		25,000.00	0.00	Cancelled	2017-03-01	2017-05-13	2017-03-22		2017-05-05				2017-06-02		2017-07-02		2017-08-06		2017-08-10		2018-09-10	
GT-SOTZIL-7634-CS-LCS / Servicios profesionales de Docencia y Asistencia Técnica durante el diplomado sobre Pueblos Indígenas, bosques y REDD+ para dirigentes de Pueblos Indígenas, técnicos y negociadores		2. Regional Exchange and Sharing Lessons Learned	Post	Least Cost Selection	Open - International		28,690.00	0.00	Cancelled	2017-04-01		2017-04-22		2017-06-05				2017-07-03		2017-08-02		2017-09-06		2017-10-11		2018-04-09	
GT-SOTZIL-7636-CS-LCS / Servicios profesionales para la realización de auditoría de Estados Financieros con Propósito Especial	TF / A2446	3. Management, M&E and Reporting	Post	Least Cost Selection	Open - International		5,000.00	0.00	Pending Implementation	2018-03-01		2018-03-15		2018-04-17				2018-04-24		2018-05-09		2018-05-25		2018-06-16		2018-07-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GT-SOTZIL-7638-CS-INDV / Servicios de consultoría para la Coordinación del Proyecto		3. Management, M&E and Reporting	Post	Individual Consultant Selection	Direct		23,400.00	23,400.00	Signed	2017-02-20	2017-02-21	2017-03-04	2017-03-02	2017-03-05	2017-03-03	2017-03-07	2017-03-07	2018-06-30	
GT-SOTZIL-7637-CS-INDV / Servicio de consultoría por la Asistencia administrativa y adquisiciones del proyecto		3. Management, M&E and Reporting	Post	Individual Consultant Selection	Direct		9,900.00	9,900.00	Signed	2017-02-20	2017-02-21	2017-03-04	2017-03-02	2017-03-05	2017-03-03	2017-03-07	2017-03-07	2018-06-30	
GT-SOTZIL-7638-CS-INDV / Servicios de consultoría por la Asistencia Contable del proyecto		3. Management, M&E and Reporting	Post	Individual Consultant Selection	Direct		12,600.00	12,600.00	Signed	2017-02-20	2017-02-21	2017-03-04	2017-03-02	2017-03-05	2017-03-03	2017-03-07	2017-03-07	2018-06-30	

GT-SOTZL-17626-CS-INDV / Servicios profesionales para la elaboración de Guía de capacitación sobre Derecho de Pueblos Indígenas, REDD+ y Salvaguardas	TF / A2446	1. National Capacity Buildign and Awareness Raising	Post	Individual Consultant Selection	Open		20,000.00	40,000.00	Signed	2017-06-12	2017-06-13	2017-07-31	2017-08-07	2017-08-21	2017-08-11	2017-09-28	2017-08-15	2018-03-25
GT-SOTZL-17636-CS-INDV / Servicios profesionales para la coordinación y gerencia del diplomado sobre Pueblos Indígenas, bosques y REDD+ para dirigentes de pueblos indígenas, técnicos y negociadores	TF / A2446	2. Regional Exchange and Sharing Lessons Learned	Post	Individual Consultant Selection	Open		49,900.00	49,900.00	Signed	2017-06-12	2017-06-13	2017-07-31	2017-08-07	2017-08-21	2017-08-10	2017-09-25	2017-08-15	2018-03-24
GT-SOTZL-17644-CS-INDV / Servicio de Consultoría para la construcción de Propuestas Mesoamericana bosques, clima y biodiversidad.	TF / A2446	1. National Capacity Buildign and Awareness Raising	Post	Individual Consultant Selection	Open		25,000.00	25,000.00	Signed	2017-06-12	2017-06-13	2017-07-31	2017-08-07	2017-08-21	2017-08-10	2017-09-25	2017-08-15	2018-03-24
GT-SOTZL-17646-CS-INDV / Servicio de consultoría para la construcción de propuesta REDD+ Indígena Anaditico	TF / A2446	1. National Capacity Buildign and Awareness Raising	Post	Individual Consultant Selection	Open		25,000.00	25,000.00	Signed	2017-06-12	2017-06-13	2017-07-31	2017-08-07	2017-08-21	2017-08-10	2017-09-25	2017-08-15	2018-03-24
GT-SOTZL-17654-CS-INDV / Servicios de Monitoreo de Resultados del Proyecto.	TF / A2446	1. National Capacity Buildign and Awareness Raising	Post	Individual Consultant Selection	Open		15,000.00	15,000.00	Signed	2017-06-14	2017-06-22	2017-08-02	2017-08-07	2017-08-23	2017-08-10	2017-09-27	2017-08-15	2018-03-26
GT-SOTZL-17662-CS-CDS / Servicios profesionales de Docencia y Asistencia Técnica durante el diplomado sobre Pueblos Indígenas y REDD+ para dirigentes de pueblos indígenas, técnicos y negociadores.	TF / A2446	2. Regional Exchange and Sharing Lessons Learned	Post	Direct Selection	Direct		28,690.00	0.00	Pending Implementation	2017-08-15		2017-08-25			2017-10-29			2018-04-27
GT-SOTZL-17640-CS-INDV / Servicios profesionales para la Gestión de la información y resultados con enfoque del conocimiento tradicional indígena.	TF / A2446	2. Regional Exchange and Sharing Lessons Learned	Post	Individual Consultant Selection	Open		15,000.00	0.00	Cancelled	2017-06-12	2017-06-13	2017-07-31	2017-08-07	2017-08-21	2017-08-10	2017-09-25		2018-03-24
GT-SOTZL-30339-CS-INDV / Servicios de consultoría para la Gestión de la Información y Resultados con enfoque del conocimiento tradicional indígena.	TF / A2446	2. Regional Exchange and Sharing Lessons Learned	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2017-09-27		2017-11-15		2017-12-06		2018-01-10		2018-07-09