

Procurement Plan: Project Preparation Advance to the Gambia State Owned Enterprises Restructuring Project

I. General

1. **Project information:** The Gambia, Directorate of Public and Private Partnership and Public Enterprises – DPPP & PC, Ministry of Finance and Economic Affairs (MoFEA)

Project Name: Gambia State Owned Enterprises Restructuring Project
Project ID: P166695
Loan/Credit No: N/A
Project Implementing Agency (PIA): Project Coordination Unit of the PIU of NAWEC

2. **Bank's approval Date of the procurement Plan:** NA
3. **Date of General Procurement Notice:** N/A
4. **Date of Procurement Plan:** 05/02/2019
5. **Period covered by this procurement plan:** 6 months

II. Goods and Non – Consulting Services.

1. **Prior Review Threshold:**

	Procurement Method	Procurement Method Thresholds US\$		Prior Review Threshold US\$			
				High Risk	Substantial Risk	Moderate Risk	Low Risk
1.	Goods, Information Technology and Non-Consulting Services	ICB	≥300,000	1.5 million	2 million	4 million	6 million
		NCB	≥100,000				
		Shopping	<100,000				

2.

3. **Proposed Procedures for CDD: NA**

4. **Reference to (if any) Project Operational/Procurement Manual: NA**

5. **Any Other Special Procurement Arrangements: NA**

6. Procurement Packages with Methods and Time Schedule

Goods and Service

N°	Contract (Description)	Estimate d Cost USD	Procurement Method	Pre- qualifica tion (yes/no)	Domes tic Prefere nce (yes/n o)	Review by Bank (Prior / Post)	Expect ed Bid- Openin g Date	Commen ts
1	IT Equipment and support to fiduciary staff	10,000	Shopping	No	No	Post	May-19	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Sq	Selection Method	Procurement Method Thresholds US\$		Prior Review Threshold US\$			
				High Risk	Substantial Risk	Moderate Risk	Low risk
1.	Consultant Services (Firms)	QCBS	≥300,000	0.5 million	1 million	2 million	4 million
		QCBS, LCS, FBS	≥200,000				
		QC	<200,000				
2.	Individual Consultants	EOI	3 Qualified CV	0.2 million	0.3 million	0.4 million	0.5 million
		≥100,000	<100,000				

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$200,000_____equivalent per contract, may comprise entirely of national consultants in accordance with the procedures as described in the Procurement Regulations for IPF.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost (USD)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1	Transaction advisor (consortium) for the whole fibre network	1,000,000	QCBS	Prior	June 2019	
2	Transaction advisor (consortium) for privatization of GAMCEL and repositioning of GAMTEL	1,000,000	QCBS	Prior	June 2019	
3	Elaboration of the Project Procurement Development Strategy (PPSD) and support procurement activities.	30,000	IC	Post	May 2019	
4	Special purpose audits of seven state-owned enterprises	500,000	Single source	Prior	June 2019	Extension of Ernst & Young LLP to cover the balance
5	Elaboration of an Environmental and Social Commitment Plan	25,000	IC	Post	May 2019	
6	Elaboration of a Retrenchment Plan- and the Grievance Redress Mechanism	40,000	IC	Post	May 2019	
7	Elaboration of a Stakeholder Engagement Plan (SEP)	30,000	IC	Post	May 2019	
8	Elaboration of Labor Management Procedures					For information
9	Legal specialist (review and finalization of the SOE Act at)	50,000	IC	Post	May 2019	Single source

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost (USD)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
10	Elaboration of an operational manual including FM and procurement procedures of the SOE Restructuring Project)	50,000	IC	Post	May 2019	
11	Financial Management Specialist	25,000	IC	Post	May – 2019	
12	Procurement specialist	25,000	IC	Post	May– 2019	

PROCUREMENT PLAN Gambia, The : GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT

General Information

Country: Gambia, The Bank's Approval Date of the Original Procurement Plan: 2019-05-13
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-28)
 Project ID: P166695 GPN Date:
 Project Name: GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT
 Loan / Credit No: IDA / V2740, IDA / D6190
 Executing Agency(ies) Public Private Partnerships and Public Enterprises

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CM-PPPRE-114268-CO-RFQ / IT Equipment and support to fiduciary staff	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2019-05-20									2019-07-15	2020-01-11
CM-PPPRE-148456-CS-CQS / Accounting Software for the Project	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-10-03									2020-11-28	2021-05-27

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CM-PPPRE-114252-CS-QCBS / Transaction Advisor (Consultant) for the whole fibre network	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2019-05-21	2019-06-11	2019-07-25						2019-08-22	2019-09-21	2019-10-26	2019-11-30	2020-11-29					
CM-PPPRE-114250-CS-QCBS / Transaction Advisor (consultant) for privatization of GAMBTEL and repositioning of GAMBTEL	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Review	2019-05-21	2019-08-21	2019-06-11	2019-10-02	2019-07-25	2020-09-11			2019-08-22	2020-12-23	2019-09-21	2019-10-26	2019-11-30	2020-11-29				
CM-PPPRE-161632-CS-CQS / Advisory services to elaborate a Business Process Re-engineering (BPR) that covers all O&A processes including study tours; and provision of TA	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Under Implementation	2020-02-28	2020-04-29	2020-03-20	2020-04-29	2020-05-03							2020-06-02	2020-07-07	2021-01-03				
CM-PPPRE-176407-CS-QCBS / Tax expenditure review policy	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2020-06-01	2020-06-22	2020-08-05						2020-09-02	2020-10-02	2020-11-06	2020-12-11	2021-12-11					
CM-PPPRE-180663-CS-QCBS / Review and update of the Information Communication Act 2009 and PIRA Act 2001 (including data protection and cyber security)	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2020-06-17	2020-06-29	2020-07-08	2020-06-30	2020-08-21	2020-11-09			2020-09-18	2020-10-18	2020-11-22	2020-12-27	2021-12-27					
CM-PPPRE-192433-CS-QCBS / Data Center Migration Project	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2020-09-24	2020-10-05	2020-10-15	2020-10-05	2020-11-28				2020-12-26	2021-01-25	2021-03-01	2021-04-05	2022-04-05					
CM-PPPRE-194498-CS-QCBS / Consultancy for the development of the "Government Cloud Strategy/Policy and the Cloud Migration Plan" in The Gambia	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Under Implementation	2020-09-24	2020-10-05	2020-10-15	2020-10-05	2020-11-28				2020-12-26	2021-01-25	2021-03-01	2021-04-05	2022-04-05					
CM-PPPRE-198306-CS-LCS / Recruitment of an external audit and independent verification of the DLUs of the GFMDP	IDA / D6190	Component 3: Project Implementation Support and Reform Coordination	Post	Least Cost Selection	Open - National		60,000.00	0.00	Under Implementation	2020-10-12	2020-11-09	2020-11-02	2020-11-16	2020-12-16				2021-01-13	2021-02-12	2021-03-19	2021-04-23	2021-10-20					
CM-PPPRE-211260-CS-CQS / Professionalization of the Public Procurement Function in The Gambia	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Prior	Consultant Qualification Selection	Open - International		150,000.00	0.00	Pending Implementation	2020-12-28	2021-01-18	2021-03-01						2021-04-02	2021-05-07	2021-11-03							

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CM-PPPRE-114227-CS-CDS / Individual Consultant to develop the PPSD for The Gambia SOE Project	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Direct Selection	Direct		10,000.00	8,843.98	Signed	2019-05-10	2019-05-13	2019-05-20	2019-05-07			2019-07-24	2019-05-27	2020-01-20	
CM-PPPRE-114255-CS-INDV / Elaboration of an Environmental and Social Commitment Plan	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Limited		25,000.00	23,980.00	Signed	2019-05-14	2019-05-21	2019-05-19	2019-06-07	2019-06-09	2019-06-14	2019-07-14	2019-06-18	2020-01-10	
MOFEA/CSOERP/C3/07 / Elaboration of a Stakeholder Engagement Plan (SEP)	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Limited		30,000.00	23,500.00	Signed	2019-05-15	2019-06-18	2019-05-20	2019-06-18	2019-06-10	2019-07-03	2019-07-15	2019-07-04	2020-01-11	
CM-PPPRE-114260-CS-INDV / Financial Management Specialist	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	1,788.79	Signed	2019-05-15	2019-05-17	2019-07-03	2019-10-21	2019-07-24	2019-11-20	2019-08-28	2019-11-27	2020-02-24	
CM-PPPRE-114263-CS-INDV / Procurement Specialist	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	1,788.79	Signed	2019-05-15	2019-05-17	2019-07-03	2019-10-21	2019-07-24	2019-11-20	2019-08-28	2019-11-28	2020-02-24	
CM-PPPRE-114262-CS-INDV / Legal Specialist (review and finalization of SOE Act)	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Direct Selection	Direct		50,000.00	8,750.00	Signed	2019-05-20	2019-07-23	2019-05-30	2019-08-05			2019-08-03	2019-08-20	2020-01-30	
CM-PPPRE-114253-CS-CDS / Special purpose audits of seven state-owned enterprises	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Direct Selection	Direct		500,000.00	500,000.00	Signed	2019-05-21	2019-06-14	2019-05-31	2019-06-03			2019-08-04	2019-06-18	2020-01-31	
CM-PPPRE-115124-CS-INDV / Elaboration of a Retrenchment Plan and the Grievance Redress Mechanism	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		40,000.00	47,200.00	Signed	2019-05-23	2019-06-06	2019-07-11	2019-06-11	2019-08-01	2019-06-14	2019-09-05	2019-06-18	2020-03-03	
CSOERP/MOFEA/C3/09 / Elaboration of an operational manual including FM and Procurement procedures of the SOE Restructuring Project	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-06-10		2019-07-29		2019-08-19		2019-09-23		2020-03-21	
CM-PPPRE-123479-CS-INDV / Local Legal Consultant to further review and update the draft SOE Bill pertaining to Public Enterprises (SOEs) in The Gambia	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Limited		10,000.00	9,245.74	Signed	2019-07-22	2019-07-18	2019-07-27	2019-07-29	2019-08-17	2019-07-29	2019-09-21	2019-08-13	2020-03-19	
CM-PPPRE-130023-CS-INDV / Recruitment of a Legal Advisor to support the establishment of a new Special Purpose Vehicle for National Wholesale Fibre Infrastructure in The Gambia	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2019-09-04	2019-09-04	2019-09-09	2020-08-12	2019-09-30	2020-09-24	2019-11-04		2020-05-02	
CM-PPPRE-148398-CS-INDV / Consultant for the preparation of Project Implementation Manual	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Limited		5,000.00	4,844.21	Signed	2019-12-15	2019-12-24	2019-12-20	2020-02-27	2020-01-10	2020-03-26	2020-02-14	2020-03-27	2020-08-12	
CM-PPPRE-148454-CS-INDV / Recruitment of Monitoring and Evaluation Specialist	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Individual Consultant Selection	Open		25,000.00	1,752.15	Signed	2019-12-06	2019-12-16	2020-01-24	2020-02-09	2020-02-14	2020-03-03	2020-03-20	2020-02-24	2020-09-16	
CM-PPPRE-150591-CS-CDS / Special Purpose Audit on 6 remaining State-Owned Enterprises	IDA / V2740	Component 2: Supporting Fiscal Management of State-Owned Enterprises ("SOEs") and Restructuring Plans of Telecom SOEs	Post	Direct Selection	Direct		850,000.00	850,000.00	Signed	2019-12-20	2019-12-17	2019-12-30	2019-12-24			2020-03-04	2019-12-18	2020-08-31	
CM-PPPRE-158957-CS-INDV / PROJECT MANAGER OF THE GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	0.00	Canceled	2020-02-17	2020-02-24	2020-04-06		2020-04-27		2020-06-01		2020-11-28	
CM-PPPRE-158965-CS-INDV / LEGAL AND CRM SPECIALIST OF THE GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-02-17	2020-02-24	2020-04-06		2020-04-27		2020-06-01		2020-11-28	
CM-PPPRE-158967-CS-INDV / CORPORATE GOVERNANCE SPECIALIST OF THE GAMBIA FISCAL MANAGEMENT DEVELOPMENT PROJECT	IDA / V2740	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	1,754.66	Signed	2020-02-17	2020-02-24	2020-04-06	2020-07-15	2020-04-27	2020-07-15	2020-06-01	2020-07-20	2020-11-28	
CM-PPPRE-159536-CS-INDV / Elaborate a e-GP Readiness Assessment, an e-GP strategy and Road Map	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Canceled	2020-02-28	2020-03-03	2020-03-04	2020-04-16	2020-03-25		2020-04-29		2020-10-26	
CM-PPPRE-180613-CS-INDV / Tax Expenditure Policy Review	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2020-06-22	2020-06-29	2020-08-10		2020-08-31		2020-10-05		2021-04-03	
CM-PPPRE-197242-CS-INDV / CONSULTANT E-PROCUREMENT READINESS ASSESSMENT AND E-GP STRATEGY	IDA / D6190	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Prior	Individual Consultant Selection	Limited		100,000.00	0.00	Under Implementation	2020-09-30	2020-10-15	2020-10-05	2020-10-28	2020-10-26		2020-11-30		2021-05-29	

CM-P99PE-20259-CS-INDV / Project Manager for the Gambia Fiscal Management Development Project Relaunch	IDA / D6190	Component 3: Project Implementation Support and Reform Coordination	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-21		2021-01-11		2021-02-15		2021-06-14
CM-P99PE-204418-CS-INDV / Procurement Officer for Implementing Agency of the Gambia Fiscal Management Development Project	IDA / D6190	Component 3: Project Implementation Support and Reform Coordination	Prior	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2020-11-11	2020-11-20	2020-12-30		2021-01-20		2021-02-24		2021-06-23
CM-P99PE-211480-CS-INDV / Local Consultant to support e-government procurement readiness assessment	IDA / V2740	Component 1: Strengthening Revenue Collection and Public Procurement Processes	Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2021-01-10		2021-02-28		2021-03-21		2021-04-25		2021-10-22