

PROCUREMENT PLAN (Textual Part)

Project information: Serbia - Emergency COVID-19 Response Project (P173892)

Project Implementation agency: Ministry of Health Project Coordination Unit (PCU)

Date of the Procurement Plan: May 13, 2020

Period covered by this Procurement Plan: June 2020 – April 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: Not applicable.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Not Applicable.

Other Relevant Procurement Information.

Procurement under the Project will be carried out in accordance with the World Bank Procurement Regulations for IPF borrowers (Borrowers Regulations), July 2016, revised November 2017 and August 2018. The project will be subject to the World Bank’s Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants, revised July 1, 2016; and the provisions stipulated in the Financing Agreement. The procurement and contract management processes will be tracked through the Systematic Tracking of Exchange in Procurement (STEP) system.

The major planned procurement includes the following: (i) medical/laboratory equipment, (ii) PPE in facilities and triage; (iii) clinical management equipment; (iv) refurbishment and equipment of medical facilities; (v) capacity building and training (including for mass-media), development of communication strategies, community outreach and support to the project implementation and monitoring; and (vi) expertise for development and training of front-line responders.

Given the emergency, all methods as specified under Procurement Regulations can be used, methods ensuring expedited delivery will be first considered. These include direct selection of firms as appropriate, Request for Quotations (RfQ) with no threshold limit for this method as appropriate, Request for Bid, both national and international, open.

PROCUREMENT PLAN

Item	Description	Category		Method of Procurement	Prior / Post Review
Component 1: Emergency COVID-19 Response					
Subcomponent 1.1: Case Detection, Confirmation, Contact Tracing, Recording, Reporting					
1.1.1	Medical equipment (excluding medical and sanitation supplies) for SARS-CoV2 labs in Kragujevac and Novi Sad	S&I		RFB	Post
1.1.2	Preparation of Detailed Design & Works supervision	CS		DS	Post
1.1.3	Protective equipment and tests for SARS-CoV2	G		RFB	Post

1.1.4	Integration of all "SARS-CoV2 laboratories in the health information system in order to create a comprehensive SARS-CoV2 electronic surveillance system	G		RFB	Post
1.1.5	"Walk-in" testing point at the airport	S&I		RFB	Post
1.1.6	"Drive-through" testing point at the border road crossing	S&I		RFB	Post
1.1.7	SEP activities	CS		CQS	Post
Unallocated					
Sub-Component 1.1 total:					
Subcomponent 1.2: Social Distancing Measures and Communication Preparedness					
1.2.1	Physical distancing communication messages targeting vulnerable populations	CS		CQS	Post
1.2.2	coordination of support activities for the population during social distancing measures	CS		CQS	Post
1.2.3	Mass communication messages on 'Walk-in' and 'Drive-through' testing sites	CS		CQS	Post
1.2.4	Trainings for PR representatives of healthcare facilities	CS		CQS	Post
Unallocated					
Sub-Component 1.2 - Total:					
Subcomponent 1.3: Health System Strengthening					
1.3.1	Emergency medical vehicles equipped for transportation of SARS-CoV2 patients	G		RFB	Post
1.3.2	Intensive Care Unit (ICU) beds	G		RFB	Post
1.3.3	Vital signs monitors	G		RFB	Post

1.3.4	Mobile X-ray machines	G		RFB	Post
1.3.5	CT devices	S&I		RFB	Post
1.3.7	X-ray devices for COVID clinics in community healthcare centres	G		RFB	Post
1.3.8	Laptop computers for IPH epidemiological departments	G		RFQ	Post
1.3.9	Vehicles for IPH epidemiological departments	G		RFQ	Post
Unallocated					
Sub-Component 1.3 total:					
Component 1- Total:					
Component 2: Implementation Management and Monitoring and Evaluation					
2.1	PCU staff (including M&E specialist and ESIA specialist)	CS		DS	Post
2.2	Operating costs	na		na	na
2.3	Financial software	CS		DS	Post
2.4	Audit	CS		LCS	Post
Unallocated					
Component 2- Total:					
TOTAL			100,000,000		

PROCUREMENT PLAN Serbia : Serbia Emergency COVID-19 Response Project

General Information

Country: Serbia Bank's Approval Date of the Original Procurement Plan: 2020-12-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23
 Project ID: P173892 GPN Date: 2020-05-22
 Project Name: Serbia Emergency COVID-19 Response Project
 Loan / Credit No: IBRD / 91200
 Executing Agency(ies) Project Coordination Unit (PCU)

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RS-SECRP-9120YF-CS-D5-20-2.16 / Environmental Specialist	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Under Implementation	2020-12-14	2020-12-11	2020-12-24				2021-02-27		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.17 / Social Specialist	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Under Implementation	2020-12-14	2020-12-11	2020-12-24				2021-02-27		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.1 / PCU Coordinator	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.5 / Finance Specialist	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.6 / Finance Officer	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.7 / Procurement Specialist	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.8 / Monitoring and Evaluation Specialist	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.9 / Administrative assistant	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.10 / Administrative assistant	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.14 / Building expert	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-D5-20-2.4 / Coordinator of the Subcomponent 1.3	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07				2021-02-01		2022-05-31	

RS-SECRP-9120YF-CS-DS-20-2.2 / Coordinator of the Subcomponent 1.1	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07			2021-02-01		2022-05-31	
RS-SECRP-9120YF-CS-DS-20-2.3 / Coordinator of the Subcomponent 1.2	IBRD / 91200	Component 2: Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-28		2021-01-07			2021-02-01		2022-05-31	