

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)		
2.	NCB (Goods)		
3.	ICB (Works)		
4.	NCB (Works)		
5.	(Non-Consultant Services)		
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank’s prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)		
2.	Single Source (Firms)		
3.	<i>Individual</i>		

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods				

PROCUREMENT PLAN Nepal : Kabeli-A Hydro Electric Project

General Information	
Country:	Nepal
Bank's Approval Date of the Original Procurement Plan:	2017-06-08
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-05-13
Project ID:	P122406
GPN Date:	
Project Name:	Kabeli-A Hydro Electric Project
Loan / Credit No:	IDA / H9000, IDA / 53380
Executing Agency(ies)	Office of the Investment Board

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KAHEPG/S1 / Procurement of Laptops (10 Units)	IDA / H9000		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-05-20									2017-07-15		2018-01-11
NP-IBN-93935-GO-RFB / Procurement of Laptops-10, desktops-10, printers normal-5, Printer/Photocopier (heavy)-2, duplex scanners-2, Fax machine-1 nos. Equipments are proposed to be used for the facilitation of Arun-3 HEP.	IDA / H9000		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-17		2019-01-22					2019-02-22			2019-03-09		2019-04-13	2019-05-13
NP-IBN-93940-GO-RFQ / Procurement of 4 nos of GARMIN GPS	IDA / 53380		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-01-28									2019-02-21		2019-03-23
NP-IBN-93942-GO-DIR / Procurement of 1 IPAD for monitoring purpose to be used for CEO of IBN.	IDA / 53380		Post	Direct Selection	Direct			0.00	Pending Implementation					2019-01-17		2019-01-22									2019-02-03		2019-03-05
NP-IBN-86727-GO-DIR / Procurement of vehicles 1. "KIM150R-GKPEY - Toyota Land Cruiser Prado TX, 5 Doors, 7 Seater, 4WD, RH Drive"	IDA / H9000		Post	Direct Selection	Direct			0.00	Pending Implementation					2019-05-14		2019-05-21									2019-06-15		2019-12-12

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-IBN-61824-NC-DIR / Procurement of Vehicle (4 Wheel Pick up) rental	IDA / H9000		Post	Request for Quotations	Limited	Single Stage - One Envelope		17,230.17	Signed							2018-09-21									2018-10-01		2019-07-28

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KAHEPSQCBS1 / CONSULTING SERVICES TO UPDATE STUDIES OF TAMAKOSHI-3 HYDROELECTRIC PROJECT	IDA / H9000		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2017-05-04		2017-06-03		2017-07-17					2017-08-14		2017-09-13			2017-10-18			2017-11-22			2019-01-21	
KAHEPSQCBS2 / Consulting Services for Technical support to Project Monitoring Unit of Arun 3 and Upper Karnali HEP	IDA / H9000		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-07-17		2017-08-07		2017-10-21					2017-11-18		2017-12-18			2018-01-22			2018-02-26			2023-03-04	

INDIVIDUAL CONSULTANTS