

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Jun 2014; Revision (several) latest in Aug 2017*
2. **Date of General Procurement Notice:** *2014*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Jun 2017 -Jun 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 10 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 2 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *All ICBs of works and supply and Installation* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. There are some exceptions for instance in case of PC-1 and other preparatory works, bidders were not pre-qualified given the market conditions.
3. **Reference to (if any) Project Operational/Procurement Manual:** *N/A The AF (T5) referred to delegations but the WAPDA authority during negotiations reconsidered and did not agree. The same were to be applied to DASU*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

In all 12 contracts have been awarded, (main contract MW1 and MW2, TLh, KKH 1 &2, RAR 1&2, PC1, LBRV 11 &12, RBRV 11 &12).

1	2	3	4	5	6	7
R ef.	Description	Estimate d	Packages	Domestic	Review by Bank	Comments

Aug 8, 2017

N o.		Cost US\$ million		Prefer ence (yes/no)	(Prior / Post)	
	Construction of Project Colony & Infrastructure	59	ICB	<i>No</i>	<i>Prior</i>	
	Resettlement of Village Choochang & Construction of Shatial Museum	8	ICB	<i>No</i>	<i>Prior</i>	
	Design, Supply, Installation, Testing & Commissioning of Hydro-Mechanical and Electrical Equipment	630	ICB	<i>No</i>	<i>Prior</i>	
	Vocational Training	2	ICB	<i>No</i>	<i>Prior</i>	
	Resettlement Villages - Kot Gal, Nut Bail / Warisabad, Serto / Sluch, Seer Gayal and Dhoop Thoothi)Centres	14	ICB	No	<i>Prior</i>	
	Resettlement Villages - Sazeen, Looter, Lachi Nullah, Gadeer, Pani Bah, Shatial and Chalash	8	ICB	No	<i>Prior</i>	
	Right Bank Access Road (Uttar Gah - Shatial)	50	ICB	No	<i>Prior</i>	
	Resettlement of Villages Suppat Gummo, Doondar and Cheer Shial	3	ICB	No	<i>Prior</i>	
	Resettlement of Village Siglo	4	ICB	No	<i>Prior</i>	
	Office Buildings and Colonies LOT # 2	35	ICB	No	<i>Prior</i>	
	Main Transmission line (NTDC)		ICB	No	<i>Prior</i>	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1 m	
2.	Single Source (Firms)	Above US \$ 1 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 300, 000	In addition the selection of procurement staff

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- Consultancy Assignments with Selection Methods and Time Schedule**
Main supervision contract of WAPDA is awarded, that of design of NTDC is done and supervision of NTDC TL is to be done.

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	NTDC supervision of TL	17	1	Prior	

PROCUREMENT PLAN **Pakistan : Dasu Hydropower Stage I Project**

General Information
Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2017-06-05
Project ID: P121507 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-16
Project Name: Dasu Hydropower Stage I Project **GN Date:**
Loan / Credit No.: IDA / 54970, IDA / 54980
Executing Agency(ies): DASU, DASU Transmission Line Project

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
DASU-TL-01 / DASU-TL-01 : 132 KV SINGLE CIRCUIT TRANSMISSION LINE FROM DUBAR KHWAR HYDEL POWER STATION TO DASU HYDROPOWER PROJECT AND GRID STATION	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million) Component C: Preparatory Works (of which IDA \$183.9 million) Component B: Power Generation Facilities Component F: Construction Supervision, Monitoring and Evaluation of the Project Impacts and Social and Environmental Management Plan s (of which IDA \$53.0 million) Component E: Implementation of Social and Environmental Management Plans, and Glacial Sediment River Monitoring (of which IDA \$266. 5 million) Component D: Transmission Line (of which IDA \$15.0 million) Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	17,500,000.00	17,751,271.55	Signed																				
ICB No. DASU-PC-01R / CONSTRUCTION OF PROJECT COLONY & INFRASTRUCTURE ICB No. DASU-PC-01R	IDA / 54970 IDA / 54980	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million) Component C: Preparatory Works (of which IDA \$183.9 million) Component B: Power Generation Facilities Component F: Construction Supervision, Monitoring and Evaluation of the Project Impacts and Social and Environmental Management Plan s (of which IDA \$53.0 million) Component E: Implementation of Social and Environmental Management Plans, and Glacial Sediment River Monitoring (of which IDA \$266. 5 million) Component D: Transmission Line (of which IDA \$15.0 million) Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope	N	45,000,000.00	47,184,731.28	Signed																				
ICB NO. DASU-KKH-02 / ICB NO. DASU-KKH-02 RELOCATION OF KARAKORAM HIGHWAY FROM RD 25 200 TO RD 62 022	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River (of which IDA \$10.0 million) Component C: Preparatory Works (of which IDA \$183.9 million) Component B: Power Generation Facilities Component F: Construction Supervision, Monitoring and Evaluation of the Project Impacts and Social and Environmental Management Plan s (of which IDA \$53.0 million) Component E: Implementation of Social and Environmental Management Plans, and Glacial Sediment River Monitoring (of which IDA \$266. 5 million) Component D: Transmission Line (of which IDA \$15.0 million) Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Prior	Request for Bids	Open - International	Single Stage - One Envelope	Y	0.00	131,515,378.82	Under Implementation																				

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Prep of Tender Level Design Drawing & BO / Preparation of Tender Level Design Drawings and Bidding Documents including Environmental Impact Assessment (EIA) for DASU Hydropower Transmission Line Project (DHPP)	IDA / 54970	Component A: Construction of the Main Hydraulic Structure on the Indus River of which IDA \$10.0 million) Component C: Preparatory Works (of which IDA \$183.9 million) Component B: Power Generation Facilities Component F: Construction Supervision, Monitoring and Evaluation of the Project Impacts and Social and Environmental Management Plan s (of which IDA \$53.0 million) Component E: Implementation of Social and Environmental Management Plans, and Glacial Sediment River Monitoring (of which IDA \$266. 5 million) Component D: Transmission Line (of which IDA \$15.0 million) Component G: Project Management Support, Capacity Building of WAPDA, Technical Assistance and Training (of which IDA \$60.0 million)	Prior	Quality And Cost-Based Selection	Open - International	N	7,000,000.00	6,988,213.93	Signed														2015-03-04					2015-02-13
PK-DASU TL-32579-CS-QCBS / Hiring of consultant for Design and Supervision of 765 KV Transmission Line	IDA / 54980 IDA / 54970	Component D: Transmission Line (of which IDA \$15.0 million)	Prior	Quality And Cost-Based Selection	Open - International		17,000,000.00	0.00	Under Implementation	2017-10-18		2017-10-18		2017-10-23	2017-12-06			2017-12-12	2018-02-14	2017-12-27		2018-02-28			2018-05-07		2019-05-07	
PK-DASU-32590-CS-QCBS / Project Management Support, Monitoring & Evaluation and Supervision of Social & Environment Management Plans for Dasu HPP	IDA / 54980	Component F: Construction Supervision, Monitoring and Evaluation of the Project Impacts and Social and Environmental Management Plans for Dasu HPP	Prior	Quality And Cost-Based Selection	Open - International		6,000,000.00	0.00	Pending Implementation	2017-10-18		2017-10-19		2017-10-20				2017-10-20		2017-10-20		2017-10-23			2018-02-06		2024-02-05	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual