

INDIA: Third National HIV/AIDS Control Project [P078538] – Procurement Plan for Goods and Non-Consultancy Services for 2011-12

S. No.	Items	Method of procurement	Unit	Quantity to be procured (Nos.)	Unit Cost (Rs.)	Estimated Value (in Rs. Crore)	Estimated Cost (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection/NACO	Receipt of No Objection of Bank for BER	Issue of contract award notice	Signing of the contract	Delivery to start by (date)	100% delivery complete
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
D) Sentinel Surveillance																	
7	Whatman 903 Protein saver card	DC*	Nos.	154,000	45.00	0.69	0.165	30-Jun-11	**	**	15-Jul-11	30-Jul-11	**	14-Aug-11	21-Aug-11	25-Sep-11	10-Oct-11
	Desiccant Packs			700,000	4.00	0.28	0.067										
	Zip Lock bags			154,000	7.50	0.12	0.028										
	Drying Racks			1,635	105.00	0.02	0.004										
8	Plastic Drying Boxes	NS	Nos.	1,700	150.00	0.03	0.006	30-Jun-11	**	4-Jul-11	19-Jul-11	29-Jul-11	**	13-Aug-11		27-Sep-11	4-Oct-11
	Self Retractable Adult safety Lancets			168,500	7.50	0.13	0.030										
	Sample transportation Boxes			16,850	30.00	0.05	0.012										
Sub-Total						1.31	0.311										
E) IEC																	
9	Printing and Supply of IEC material such Operational Guidelines and Training Manuals etc.	NS	Nos.	as per requirement		1.00	0.238										
Sub-Total						1.00	0.238										
Total						48.19	11.47										
** Not applicable																	