



Niger Safety Net Project (P123399)

AFRICA | Niger | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 12 | ARCHIVED on 08-Dec-2017 | ISR28933 |

Implementing Agencies: Cellule Filets Sociaux, Cabinet du Premier Ministre, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date:19-May-2011

Effectiveness Date:11-Oct-2011

Planned Mid Term Review Date:31-Dec-2014

Actual Mid-Term Review Date:08-Dec-2014

Original Closing Date:30-Jun-2017

Revised Closing Date:30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to establish and support an effective safety net system which will increase access of poor and food insecure people to cash transfer and cash for work programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to establish and support an effective and adaptive safety net system that will increase access of poor and vulnerable people to cash transfer and cash for work programs.

Components

Name

Building an adaptive and scalable Safety Nets System:(Cost \$8.55 M)

Cash Transfers and accompanying measures:(Cost \$59.70 M)

Cash for Work for resilience:(Cost \$18.90 M)

Project Management:(Cost \$13.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The project overall performance remains satisfactory at the time of the September 2017 supervision mission. The overall disbursement rate as of October 13, 2017, was 76.2% (99.89 on IDA 4920-NE, 26.35% on IDA D1130 and 25.81% on TF-A2304 trust funds). The project is on track to achieve its development objective. So far it has made substantial progress in the achievement of its key results indicators, which have been already met or exceeded. The total number of beneficiaries covered since the beginning of the project amounts to 99,366 households. This number will increase to 100,085 households once the registration for the regular program in Agadez and Diffa and for the emergency program in the Agadez region will be completed. A total amount of CFAF 18 billion (approximately \$ 36 million) was distributed to beneficiary households in the eight (8) regions covered. 2017, the project will have a total of 54,000 beneficiaries, however, the coverage of the permanent safety net program will be significantly reduced when the second cohort of 40,000 beneficiaries will exit the program.

As part of the supervision of the productive accompanying activities, a team composed of DFID, the World Bank and the social safety nets project staff visited, on September 13-14, the villages of Goulma Gabi located in Mokko commune and of Goulma Kourdjeni in the commune of Tombokoirey which, in addition to the cash transfer, are also receiving the social package from productive inclusion intervention. During these two field visits, the mission noted with satisfaction the enthusiasm of the populations around the activities of the project.

The following activities linked to the Behavioral Component were launched in July 2017 in the three new regions:

- The recruitment and training of 375 community relays (170 in Diffa, 105 in Agadez and 100 in Niamey) in 145 villages (80 in Diffa, 50 in Agadez and 12 in Niamey).
- The training on the third part of the technical guide for the remaining regions (Dosso, Maradi, Tahoua, Tillabéry and Zinder), for 130 field agents and 1,728 community relays will take place between October 2017 and January 2018.

It is envisaged to: (i) conduct a supervision mission on the use of tools and the quality of implementation of the behavioral component; and (ii) a conduct qualitative assessment of the behavioral component in 5 regions (Dosso, Maradi, Tahoua, Tillabéry et Zinder) to inform the next phases of the project.

Regarding the cash for work component, the implementation of the first phase 2017 of CFW activities concerned 12,500 beneficiaries in 100 villages. At the present stage, 11,400 beneficiaries have been registered for the implementation of 99 Micro-projects which include of 57% of social infrastructures (school fences, health huts, construction of classroom, housing for teacher or health worker.) After the payment of the first month of work, more than 452 million FCFA (789,000 USD) were transferred to the communities with the creation of 342,000 days of temporary work. The activities continue as planned as well as the activities aimed to enhance the work sites planned as part of the community productive accompaniment activities of the CFW.

The mission noted that the environmental and social safeguard reports are produced regularly (every six months) by the project and are of good quality. It appears that all 100 microprojects of the first phase of 2017 of the CFW have been screened and categorized as B2 for environmental and social impact, thus requiring the application of simple mitigation measures. The mission noted that the performance of the financial management could be improved following the recommendations of the mission.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Households with access to the cash transfer system established by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	124,764.00	143,542.00	126,500.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

► Households receiving scaled up cash transfer assistance through the disaster risk financing mechanism (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,456.00	5,000.00
Date	25-Feb-2016	16-Mar-2016	31-Aug-2017	30-Jun-2019

► Households with access to the cash for work programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,000.00	47,030.00	30,000.00
Date	14-Dec-2015	16-Mar-2016	31-Aug-2017	30-Jun-2019

► Households benefiting from accompanying measures (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44,888.00	78,824.00	107,100.00
Date	29-Jan-2011	16-Mar-2016	31-Aug-2017	30-Jun-2019

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	913,954.00	1,024,576.00	759,000.00
Date	29-Jun-2011	30-Jun-2016	31-Aug-2017	30-Jun-2019

▾ Female beneficiaries (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	50.00

► Percentage of villages receiving payments based on the frequency specified in the implementation manual (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	85.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

► Target households who are poor (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	83.00	80.00
Date	29-Jun-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

► Unified Social Registry is established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	2.00
Date	25-Feb-2016	16-Mar-2016	31-Aug-2017	30-Jun-2019

Comments

The end target is 2 for the end of June 2019. We are confident we are making lots of progress.

For the sub-indicator related to common database being functional and shared with at least 3 partners, we expect that to be completed by June 2018


▲ A common database is functional and shared with at least 3 partners (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	2.00
Date	25-Feb-2016	28-Feb-2017	31-Aug-2017	30-Jun-2018

▲ The institution identified to manage the database is functional (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	25-Feb-2016	28-Feb-2017	31-Aug-2017	30-Jun-2018

▲ The Government legally identifies the institutional anchorage of the national database (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	25-Feb-2016	28-Feb-2017	31-Aug-2017	30-Jun-2017

▶ Cash for work and DRF cash transfer beneficiaries in departments identified as vulnerable by the DN (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	25-Feb-2016	28-Feb-2017	31-Aug-2017	30-Jun-2019

▶ Effectiveness of national SP systems to address Climate Adaptation and Disaster Risk Management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	2.00	4.00



Date	25-Feb-2016	28-Feb-2017	31-Aug-2017	30-Jun-2019
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► Capacity of Niger's social protection systems to implement adaptive social protection programs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	4.00	5.00
Date	25-Feb-2016	16-Mar-2016	31-Aug-2017	30-Jun-2019

Overall Comments

Intermediate Results Indicators

► Micro-projects that are functional at the end of each calendar year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	99.00	80.00
Date	25-Feb-2016	16-Mar-2016	31-Aug-2017	30-Jun-2019

Comments

This indicator will be updated after the 2017 first wave of cash for work intervention which start in November 2017.



► The monitoring and evaluation mechanism of the DNPGCCA is fully operational and processing the data of all the units of the DNPGCCA. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	25-Feb-2016	16-Mar-2016	31-Aug-2017	30-Jun-2019

► A management information system is developed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

► The impact evaluation is generating lessons (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

► Beneficiary households that have been identified and registered to receive monthly transfers for a 24-month period (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82,912.00	91,538.00	89,100.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019



▶ Households participating in the accompanying measures (participation rate) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	93.00	93.00	90.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

▶ Registered families who are receiving the transfers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

▶ Days of temporary employment (broken down by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,750,089.00	3,095,089.00	3,600,000.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

▶ Number of days of work created for women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	998,639.00	1,112,489.00	1,800,000.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019



▲ Number of days of work created for men (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,751,450.00	1,982,600.00	1,800,000.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

▶ Communal infrastructures rehabilitated per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	208.00	233.00	600.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

▲ (a) land rehabilitated (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	212,970.00	212,555.00	250,000.00
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

▶ Project management expenses ratio is inferior or equal to 10% (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes (9.58%)	Yes (8%)	Yes
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019



▶ A Grievance Redress Mechanisms is in place in all communities targeted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	31-Dec-2011	28-Feb-2017	31-Aug-2017	30-Jun-2019

Overall Comments

Data on Financial Performance

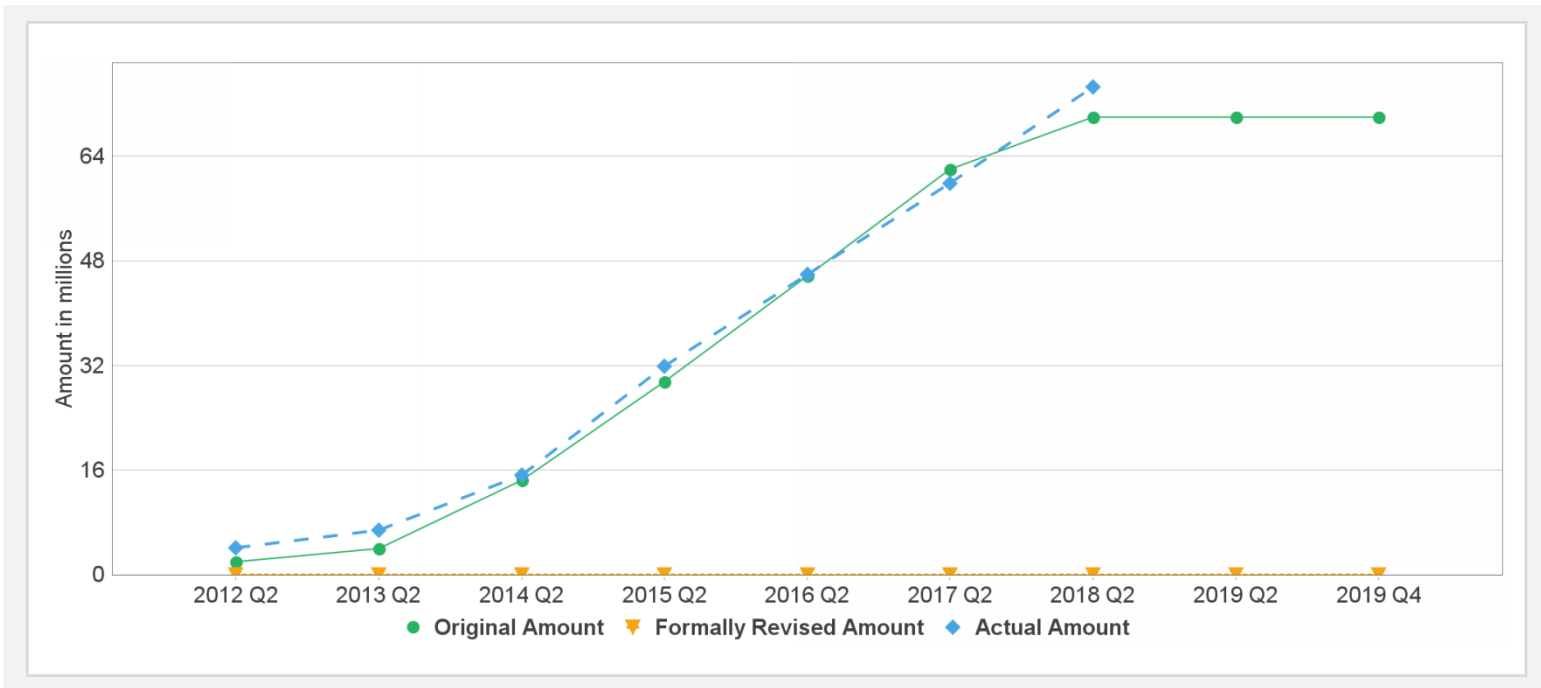
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123399	IDA-49200	Closed	USD	70.00	70.00	0.00	64.52	0.07	92%
P123399	IDA-D1130	Effective	USD	22.50	22.50	0.00	7.11	15.64	32%
P123399	TF-A2304	Effective	USD	8.50	8.50	0.00	3.01	5.49	35%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123399	IDA-49200	Closed	19-May-2011	14-Jul-2011	11-Oct-2011	30-Jun-2017	30-Jun-2017
P123399	IDA-D1130	Effective	07-Apr-2016	15-Apr-2016	26-Jun-2016	30-Jun-2019	30-Jun-2019
P123399	TF-A2304	Effective	07-Apr-2016	15-Apr-2016	28-Jun-2016	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

Level Approved on 08-Feb-2012 ,Level Approved on 13-Jan-2016

Related Project(s)

P155846-Adaptive Social Safety Nets Project