

**IN: NATIONLA CYCLONE RISK MITIGATION PROJECT II
(P144726)**

I. General

1. **Bank's approval Date of the procurement Plan:** Original: May 21, 2015
2. **Date of General Procurement Notice:** May 5, 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from Year May 5, 2015 to October 2016

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
5.	Services (non-consultant)	<i>Above US\$ 2 million</i>	<i>All</i>
6.	LIB	<i>Above US\$ 30,000</i>	

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 200,000

Category	Method of Procurement	Threshold (US\$ Equivalent)
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines
	Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- Works: All contracts more than US\$ 10.0 million equivalent;
- Goods: All contracts more than US\$ 2.0 million equivalent;
- Non-Consulting Services: All contracts more than US\$ 2.0 million equivalent;

The PMU shall prior review the first contract issued by each implementing agency, if the estimate of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, single-source (>US\$ 30,000) or direct contracting (>US\$ 30,000) basis will be subject to Banks prior review. These thresholds are for the initial 18 months period and are based on the procurement performance of the project, these thresholds will be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). For the avoidance of doubts, the Bank shall be entitled to conduct, at any time, independent procurement reviews of all the contracts financed under the Credit. The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

2. **Pre-qualification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable
4. **Reference to Project Operational/Procurement Manual:** The Project Operations/Procurement Manual was prepared and agreed by the Bank to be used as guidance note while conducting project procurement. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011

and revised in July 2014, In case of any inconsistency between the Project Operation/Procurement Manual, the Bank Guidelines shall prevail.

5. **Any Other Special Procurement Arrangements:** Procurement of goods, works and non-consulting services shall be conducted through e-procurement portal in all the participating states using Bank's standard bidding documents.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. However, it is unlikely that there will be any ICB contract. All National Competitive Bidding (NCB) shall be conducted in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended from time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the GOI Task Force (and as amended from time to time), shall be used for bidding;
- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- For prior review contracts, re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB

procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;

- Two or three envelop system will not be used (except when suing e-procurement system assessed and agreed by the Bank.

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned;

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** Available in STEP.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1 million	All contract
2.	Single Source (Firms)	Above US\$ 1 million	All contract
3.	Individual	Above US\$ 300,000	All contracts
4.	CQS/LCS	Up to US\$ 300,000	All contracts

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** The implementation of component 1 (designating of Early Warning Development System) is foreseen as challenge as there are limited consulting firms in the market. M/s Telecommunications Consultant India Ltd. (TCIL) a government owned public sector has been designing EWDS system for Andhra Pradesh and Odisha under NCRMP I project. Many participating states have requested to single source designing of EWDS to TCIL as they do not have capacity to conduct selection process for such firm. NDMA suggested that while it will be an advantage to use TCIL in all the states, an option will be given to the respective states to either single source TCIL or choose competitive selection procedure to select such firms as reflected in the procurement plan in STEP.

4. Consultancy Assignments with Selection Methods and Time Schedule Available on STEP.

PROCUREMENT PLAN India : National Cyclone Risk Mitigation Project-II

General Information
Country: India Bank's Approval Date of the Original Procurement Plan: 2016-06-20
Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25)
Project ID: P144726 GPN Date:
Project Name: National Cyclone Risk Mitigation Project-II
Loan / Credit No: IDA / 56930
Executing Agency(ies) West Bengal Disaster Management Department (WB)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NCMP/WB/BAS/P1 / Construction of MPCCs (12 MPCCs under Package 1)	IDA / 56930	Early Warning Dissemination Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,389,984.00	7,955,091.2	Completed													2015-07-09			2015-08-06			
IN-DMD-WB-2701-CW-RFB / Erection of 33 KV line and augmentation of 33/11 KV line for Digpa Underground Cabling Project	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,005,773.00	0.00	Cancelled					2017-01-31							2017-03-19			2017-06-01	2018-02-09	2017-07-06		2019-02-26
IN-DMD-WB-2705-CW-RFB / Erection of 11 KV lines and LT lines with DTRs and RMU for the Digpa Underground Electrical Cabling Project	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				14,563,763.00	16,418,662.05	Under Review					2017-04-30	2017-08-16			2017-05-05	2017-08-23			2017-06-16	2017-11-03	2017-08-29	2018-03-19	2017-10-03	2018-05-08	2020-09-17
IN-DMD-WB-54785-CW-RFB / Construction of 33 KV underground power cable distribution network replacing existing 33 KV Over Head Line including augmentation of existing 33/11 KV Sub-Station at Digpa-Sankar area, Purba Midnapore, West Bengal under NCRMP-II on turnkey Basis.Package-1	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				1,060,127.00	0.00	Cancelled					2018-03-20											2018-08-23		2019-02-19	
IN-DMD -WB-60042-CW-RFB / Construction of MPCC at SAKAR BLOCK (10 MPCCs)	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,199,506.34	7,227,019.20	Under Implementation																2018-09-25	2015-08-06	2019-01-24	
IN-DMD -WB-60043-CW-RFB / Construction of MPCCs at Kalidang Block Package No.NCRMP/WB/KAK/P3,(9MPCC's)	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				5,323,171.42	5,334,886.30	Completed																	2018-09-25	2015-08-06	2019-03-24
IN-DMD-WB-60281-CW-RFB / Construction of MPCC at Namkhana (10 MPCCs) package No-NCRMP/WB/NAM/P4	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,308,572.00	6,332,679.80	Completed																	2018-09-26	2015-08-06	2019-03-25
IN-DMD -WB -60464-CW-RFB / Construction of MPCC (12 MPCCs) at Patharpur Block South 24 Patangas Package No NCRMP/WB/PATHAR/P5	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,343,354.00	8,051,546.10	Completed																	2018-09-27	2015-08-06	2019-03-26
IN-DMD -WB-60488-CW-RFB / Construction of MPCCs at Mathurapur II (5 Mpc's) & KultaI (6 Mpc's) Package No. NCRMP/WB/KUL_MATII/P6	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				5,643,987.00	6,178,197.03	Completed																	2018-09-27	2015-08-06	2019-03-26
IN-DMD -WB-60492-CW-RFB / Construction of MPCCs at Ramnagar-I (5 Mpc's) & Ramnagar-II (2 Mpc's) Package No. NCRMP/WB/ RAMI, DESHA/P7	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				5,854,430.00	6,827,310.39	Completed																	2018-09-27	2015-08-06	2019-03-26
IN-DMD -WB-60496-CW-RFB / Construction of MPCCs at Contai (9 MPCCs) package No NCRMP/WB/CONTI/P8	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,174,050.00	4,908,004.26	Completed																	2018-09-27	2015-08-06	2019-03-26
IN-DMD -WB-60497-CW-RFB / Construction of MPCCs at Khejuri-II (7 MPCCs) & Ramnagar-II (2 MPCC's) Package No. NCRMP/WB/KHE_RAMII/P9	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,199,367.00	4,889,295.19	Completed																	2018-09-27	2015-08-06	2019-03-26
IN-DMD -WB-60502-CW-RFB / Construction of MPCCs at Halahar (3 MPCC's) & Minakhan (4 MPCC's) Package No. NCRMP/WB/MIN_HAS/P10	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				4,085,443.00	4,396,273.44	Completed																	2018-09-27	2015-08-06	2019-03-26
IN-DMD -WB-60504-CW-RFB / Construction of MPCCs at Gosaba and KultaI (Gosaba- 1&2 MPCCs & KultaI-1 MPCC's) Package No.NCRMP/WB/GOGABA_KULI/P11	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				6,689,873.00	7,728,849.06	Completed																	2018-09-27	2016-02-08	2019-03-26
IN-DMD -WB-60510-CW-RFB / Construction of MPCCs at Sandeshkhali-II (12 MPCC's) Package No.NCRMP/WB/SANDESH-II/P12	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope				7,568,037.00	9,253,135.14	Completed																	2018-09-27	2016-02-08	2019-03-26

IN-DMD-WB-60512-CW-RFB / Construction of MPCs at Hingalgaunge (12MPCs) & Hainabad (02MPCs) Package No-NCNRP/WB/HINGALGAUNGE/ABAD/P13	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope						8,512,658.00	10,019,817.94	Completed			2018-04-24	2015-08-13	2018-04-29				2018-06-10	2015-09-23	2018-08-23	2016-01-18	2018-09-27	2016-02-08	2019-03-26
IN-DMD-WB-60516-CW-RFB / Construction of MPCs at Sandeshkhali-1 (12 MPCs) Package No-NCNRP/WB/SANDESHKHALI-1/P14	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope						6,982,594.00	8,212,005.38	Completed			2018-04-24	2015-08-13	2018-04-29				2018-06-10	2015-09-23	2018-08-23	2016-01-18	2018-09-27	2016-02-08	2019-03-26
IN-DMD-WB-89626-CW-RFB / Construction of 33 KV Underground Power Cable Distribution Network -Laying of 33 KV UG Cable including supply and jointing of termination kit and straight through joint kit, supply and laying of OFC, PLB HDPE pipe 7 allied work	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope						428,386.00	0.00	Canceled			2018-12-20	2018-12-11	2018-12-25				2019-02-05	2019-04-20		2019-05-25		2019-11-21	
IN-DMD-WB-89627-CW-RFB / Construction of 33 KV Underground Power Cable Distribution Network-Supply and installation of 10 MVA transformer, sub-station structures and equipments, construction of 33 KV bay and extension of control room building and allied works	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope						306,899.00	0.00	Canceled			2018-12-20	2018-12-11	2018-12-25				2019-02-05	2019-04-20		2019-05-25		2019-11-21	
IN-DMD-WB-102975-CW-RFB / Construction of 33 KV Underground Power Cable Distribution Network -Laying of 33 KV UG Cable including supply and jointing of termination kit and straight through joint kit, supply and laying of OFC, PLB HDPE pipe 7 allied work	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope						428,386.00	0.00	Canceled			2019-02-26	2019-02-22	2019-03-03				2019-04-14	2019-06-27		2019-08-01		2020-01-28	
IN-DMD-WB-102976-CW-RFB / Construction of 33 KV Underground Power Cable Distribution Network-Supply and installation of 10 MVA transformer, sub-station structures and equipments, construction of 33 KV bay and extension of control room building and allied works.	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope						306,899.00	0.00	Canceled			2019-02-26	2019-02-22	2019-03-03				2019-04-14	2019-06-27		2019-08-01		2020-01-28	
IN-DMD-WB-104753-CW-RFB / Design, Supply, Installation, Commissioning, Implementation, Operations & Maintenance for EWDS for West Bengal under NCRMP-II	IDA / 56930	Early Warning Dissemination Systems	Prior	Request for Bids	Open - National	Single Stage - Two Envelope						13,384,615.00	0.00	Under Implementation			2019-05-13	2020-01-13	2019-05-18	2020-06-11			2019-06-29	2019-09-11		2019-10-16		2020-04-13	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
IN-DMD-WB-89621-CO-RFB / Construction of 33 KV Underground Power Cable Distribution Network-Supply of 3C x 400 SQMM XLPE Aluminium Armored UG cable	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		577,380.00	0.00	Canceled			2019-01-03	2018-12-11	2019-01-08							2019-02-19	2019-07-15	2019-05-04	2019-07-18	2019-06-08		2019-12-05	
IN-DMD-WB-2700-CO-RFB / Procurement of the equipment, installation, training of users and commissioning and maintenance during the warranty for the early warning dissemination system	IDA / 56930	Early Warning Dissemination Systems	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		3,300,000.00	0.00	Canceled			2017-09-01		2017-09-06							2017-10-18		2017-12-31		2018-02-04		2019-12-26	
IN-DMD-WB-208317-CO-RFB / Procurement of Shelter Equipment for MPCs under NCRMP-II	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,248,073.00	0.00	Pending Implementation			2021-03-26		2021-03-31							2021-05-12		2021-07-25		2021-08-29		2022-02-25	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Pkg NCRMP-II/WB/CONS 1/TPQA / Selection of Third Party Quality Auditor (TPQA) for SPU - West Bengal.	IDA / 56930	Early Warning Dissemination Systems	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	1,416,783.04	Under Review															2016-01-29	2016-01-25		

IN-DMD-WB-2695-CS-QCBS / A Technical Services Provider for the management of the contract to install an Early Warning Disaster Management System which will develop the strategy, develop the bid document and the contract till the expiry of the warranty period	IDA / 56930	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		150,000.00	327,002.23	Signed	2016-11-18	2017-01-31	2016-12-09	2017-07-18	2017-01-22	2017-08-10														
IN-DMD (WB)-184363-CS-QCBS / Consultancy agreement for Internal Auditor.	IDA / 56930	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		7,200.00	0.00	Under Implementation	2020-08-14	2020-08-07	2020-09-04	2020-09-02	2020-10-18															

INDIVIDUAL CONSULTANTS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											