

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2019-03-14
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-23
 Project ID: P163399 GPN Date: 2019-08-06
 Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
 Loan / Credit No: IDA / 63350, IDA / D3950
 Executing Agency(ies) General Wingate Polytechnic College

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-ET WINGATE-212240-NC-RFQ / Procurement of supply and fit partition wall on the existing building for gender unit office	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,700.00	0.00	Under Implementation								2021-01-16	2021-01-13							2021-02-09	2021-02-19
CW/NCB/W/02/2019 / Maintenance of existing workshop	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	450,000.00	0.00	Pending Implementation																	2022-11-20
CW/NCB/W/01/2019 / Construction of Workshops and Class Rooms, Library, Student Accommodation and Administrative Building	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,600,000.00	0.00	Under Implementation																	2024-01-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CW/NCB/G/02/2019 / Supply, installation, and integration of network system	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																			2020-04-07
CW/NCB/G/03/2019 / Office & workshop furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation																			2020-04-07
CW/NCB/G/04/2019 / IT and Office Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		520,000.00	0.00	Pending Implementation																			2020-04-15
CW/NCB/G/05/2019 / Digital Library	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		263,000.00	0.00	Pending Implementation																			2021-03-20
CW/NCB/G/07/2019 / Books	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation																			2020-05-23
CW/NCB/G/08/2019 / medical supplies	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																			2020-04-30
CW/NCB/G/09/2019 / kitchen tools and equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation																			2022-01-18
CW/NCB/G/06/2019 / Personal protective equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																			2020-04-30
CW/NCB/G/01/2019 / Procurement of Workshop Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,280,000.00	0.00	Pending Implementation																			2020-04-07
ET-ET WINGATE-206172-GO-RFQ / Procurement of ICT and Office Equipment for PIU and Administrative staff	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Under Implementation																			2021-01-12
ET-ET WINGATE-206584-GO-RFQ / Procurement of office furniture for administrative and PIU staff	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation																			2021-01-06

ET-ET WINGATE-229637-GO-RFB / Procurement of Equipment for Electrical Laboratory Workstation for on going trainings	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open – International	Single Stage – Two Envelope		1,150,000.00	0.00	Under Implementation									2021-05-15	2021-06-30	2021-06-29	2021-07-08							2021-07-04	2021-09-16	2021-10-21	2022-02-18								
ET-ET WINGATE-233737-GO-RFQ / Procurement of tools and equipment for existing electrical maintenance workshop	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage – One Envelope		14,200.00	0.00	Pending Implementation																						2021-07-08	2021-07-22							
ET-ET WINGATE-235716-GO-RFQ / Procurement of ICT equipment for on-going trainings of General Wingate Polytechnic College	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage – One Envelope		100,000.00	0.00	Pending Implementation																							2021-07-02	2021-07-12						
ET-ET WINGATE-235733-GO-RFB / Procurement of furniture for on-going training of General Wingate Polytechnic College	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open – National	Single Stage – One Envelope		120,000.00	0.00	Pending Implementation																								2021-06-07	2021-06-21	2021-07-21	2021-08-11	2021-09-15	2021-10-15	
ET-ET WINGATE-231689-GO-RFB / Procurement of Supply, Installation and Commissioning of Heavy Duty Silent Generator	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open – National	Single Stage – One Envelope		140,000.00	0.00	Pending Implementation																									2021-10-21	2021-11-04	2021-12-04	2021-12-25	2022-01-29	2022-02-28

NON CONSULTING SERVICES																																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion															
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
ET-ET WINGATE-206963-NC-RFQ / Procurement of 15 Minutes base line documentary video production on GWPTC and on its electrical and digitization center.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Under Implementation																									2020-12-13	2021-01-20					2021-02-07	2021-04-08

CONSULTING FIRMS																																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion																												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																					
GW/QCBS/CS/01/2019 / Design, supervision and contract Administration	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open – National		250,000.00	0.00	Under Implementation	2019-09-02	2020-07-22	2019-09-23	2020-08-03	2019-11-06	2020-11-23					2019-12-04	2020-12-24	2020-01-03					2020-02-07																											
GW/QCBS/CS/12/2019 / consultants for equipment specification development	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open – International		225,000.00	0.00	Pending Implementation	2019-06-24		2019-07-15		2019-08-28																																								
ET-ET WINGATE-206967-CS-QCBS / Consultancy services for the institutes strategic plan development .	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open – National		225,000.00	0.00	Pending Implementation	2020-12-24		2021-01-14		2021-02-27																																								
ET-ET WINGATE-206925-CS-CQS / Consultancy service for labor market assessment for energy sector of Ethiopia.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open – National		60,000.00	0.00	Under Implementation	2020-12-24	2020-12-17	2021-01-14		2021-02-27																																								
ET-ET WINGATE-208703-CS-CQS / Consultancy service for conducting skill gap assessment of industry workers.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open – National		15,000.00	0.00	Under Implementation	2020-12-31	2021-02-28	2021-01-21		2021-02-25																																								
ET-ET WINGATE-206975-CS-CQS / Consultancy service for conducting skill gap assessment and identification of occupations and qualifications of College managers, leaders and trainers.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open – National		38,000.00	0.00	Under Implementation	2020-12-31	2021-02-28	2021-01-21		2021-03-06																																								
ET-ET WINGATE-206980-CS-CQS / Consultancy service for conducting problem focused research for project beneficiary manufacturing industries in Addis Ababa.	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open – National		15,000.00	0.00	Under Implementation	2020-12-25	2021-03-24	2021-01-15		2021-02-28																																								
ET-ET WINGATE-231220-CS-CQS / Procurement of Design and Develop Website, Registrar system and E-learning platform for General Wingate polytechnic college (GWPTC)	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open – National		30,000.00	0.00	Under Implementation	2021-04-29	2021-04-23	2021-05-20		2021-06-17																																								
ET-ET WINGATE-233733-CS-CQS / Consultancy service for conducting tracer study of General Wingate Polytechnic College	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open – National		50,000.00	0.00	Pending Implementation	2021-05-14		2021-05-28		2021-06-25																																								

ET-ET WINGATE-253965-CS- LCS / Consultancy service to identify and prepare business plans for potential income generation activities	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Least Cost Selection	Open - National		20,000.00	0.00	Under Review	2021-09-30	2021-09-23	2021-10-14	2021-11-11		2021-11-25	2021-12-02	2021-12-30	2022-02-03	2022-05-04
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OW/IC/CS/02/2019 / Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		110,000.00	1,438.78	Signed	2019-03-20	2019-06-26	2019-05-08	2020-06-01	2019-05-29	2020-06-11	2019-07-03	2020-06-15	2019-12-30	
OW/IC/CS/03/2019 / Deputy project manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		95,000.00	0.00	Under Implementation	2019-03-20	2021-08-11	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
OW/IC/CS/04/2019 / Procurement specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2019-03-20	2019-05-10	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
OW/IC/CS/06/2019 / Financial management specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		95,000.00	0.00	Canceled	2019-03-20	2019-06-26	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
OW/IC/CS/09/2019 / Monitoring and Evaluation officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2019-03-20	2019-06-26	2019-05-08		2019-05-29		2019-07-03		2019-12-30	
OW/IC/CS/11/2019 / contract administration staff	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2019-06-03	2020-07-22	2019-07-22	2020-11-11	2019-08-12	2020-11-11	2019-09-16		2020-03-14	
OW/IC/CS/10/2019 / Environmental and social safeguard specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-28	2019-06-26	2019-07-16		2019-08-06		2019-09-10		2020-03-08	
OW/IC/CS/07/2019 / Accountant	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	
OW/IC/CS/05/2019 / Procurement officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Canceled	2019-03-20		2019-05-08		2019-05-29		2019-07-03		2019-12-30	
OW/IC/CS/08/2019 / Internal auditor	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		65,000.00	0.00	Canceled	2019-12-02		2020-01-20		2020-02-10		2020-03-16		2020-09-12	
OW/IC/CS/13/2019 / Industry liaison officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2019-05-28	2019-06-26	2019-07-16		2019-08-06		2019-09-10		2020-03-08	
OW/IC/CS/14/2020 / procurement Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited		95,000.00	0.00	Canceled	2020-03-16	2020-04-16	2020-03-21	2020-04-15	2020-04-11	2020-07-24	2020-05-16		2020-11-12	
OW/IC/CS/15/2020 / Financial Management Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		95,000.00	814.90	Signed	2020-03-16	2020-03-26	2020-03-21	2020-03-27	2020-04-11	2020-05-15	2020-05-16	2020-06-15	2020-11-12	
OW/IC/CS/16/2020 / Monitoring and Evaluation Officer	IDA / D3950	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2020-05-06	2020-05-08	2020-06-24	2020-09-25	2020-07-15		2020-08-19		2021-02-15	
OW/IC/CS/17/2020 / Industry liaison officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2020-05-06	2020-05-08	2020-06-24		2020-07-15		2020-08-19		2021-02-15	
OW/IC/CS/18/2020 / Environmental and Social safeguard specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-05-04	2020-05-08	2020-06-22		2020-07-13		2020-08-17		2021-02-13	

CW/IC/CS/14/2020-R / Selection of Procurement Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Limited		95,000.00	17,835.16	Signed	2020-10-16	2020-10-20	2020-10-21	2020-10-26	2020-10-31	2020-11-22	2020-11-11	2020-11-23	2021-11-06
ET-ET WINGATE-208885-CS- INDV / Consultancy service for Financial Management Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		95,000.00	0.00	Under Implementation	2020-12-24	2020-12-14	2021-02-02		2021-02-16		2021-03-16		2022-03-16