

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** 22 August 2017
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** The procurement period of project covered from 15 September 2017 to 30 December 2022

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Contract Value Threshold US\$	Contracts Subject to Prior Review
1	ICB (Works)	$\geq 10,000,000$	<i>All</i>
2	NCB (Works)	$\square 10,000,000$	<i>None</i>
3	Shopping (Works)	$\square 200,000$	<i>None</i>
4	ICB (Goods and Non-Consultant Services)	$\geq 2,000,000$	<i>All</i>
5	NCB (Goods and Non-Consultant Services)	$< 2,000,000$	<i>None</i>
6	Shopping (Goods and Non-Consultant Services)	$< 100,000$	<i>None</i>
7	SSS (Goods)	<i>Not Applicable</i>	<i>All</i>

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components** (as per paragraph. 3.17 of the Guidelines: [Not applicable](#)).
4. **Reference to (if any) Project Operational/Procurement Manual: Project Operations Manual to be prepared and adopted by EDM before effectiveness of the Financing Agreement**
5. **Any Other Special Procurement Arrangements:** [Not applicable](#).
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	118.19	2	Yes	Prior	
2	Summary of the ICB (Goods and Equipment)	11.35	6	Yes	Prior	
3	Summary of the SSS (Goods and Equipment)	2.47	2	No	Prior	
4	Summary of the ICB (Non-Consultant Services)	3.5	1	No	Prior	
5	Summary of the NCB (Works)	0.45	1	No	Post	
6	Summary of the NCB (Goods and Equipment)	0.6	2	No	Post	
7	SSS (Capacity Building under Non-Consultant Services)	0.15	1	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Contract Value Threshold US\$	Contracts Subject to Prior Review
1	QCBS (Consulting Services –Firms)	≥ 1,000,000	All
2	QCBS (Consulting Services –Firms)	≥ 300,000 - < 1,000,000	None
3	CQS/Other (QCBS/LCS) (Consulting Services –Firms)	< 300,000	None
4	Individual Consultant (Consulting Services – Individuals (IC))	≥ 300,000	All
5	Individual Consultant (Consulting Services – Individuals (IC))	< 300,000	None
	SSS (Consulting Services –Firms and Individuals (IC))	Not Applicable	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *Not Applicable*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	2.9	2	Prior	
2	Summary of number of contracts that will be let under IC	0.53	1	Prior	
3	Summary of number of contracts that will be let under QCBS	1.45	6	Post	
4	Summary of number of contracts that will be let under IC	1.5	13	Post	
5	Summary of number of contracts that will be let under SSS	0.1	1	Prior	

MZ-MIREME-54285-CS-QCBS / Options for management and governance of government holdings on PPP	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-10-15		2018-11-05		2018-12-19				2019-01-16		2019-02-15		2019-03-22		2019-04-26		2020-04-25
MZ-MIREME-59429-CS-QCBS / Tariff Methodology for Electricity and Gas downstream.	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-10-01		2018-10-22		2018-12-05				2019-01-02		2019-02-01		2019-03-08		2019-04-12		2019-09-30
MZ-MIREME-59285-CS-QCBS / Tariff Policy	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-11-05	2019-08-06	2018-11-26		2019-01-09				2019-02-06		2019-03-08		2019-04-12		2019-05-17		2019-11-22
MZ-MIREME-73592-CS-QCBS / Design of GIS for Monitoring & Management of Power Infrastructures for the Ministry of Mineral Resources and Energy	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-01-14	2019-01-29	2019-02-04		2019-03-20				2019-04-17		2019-05-17		2019-06-21		2019-07-26		2019-11-03
MZ-MIREME-73598-CS-QCBS / Gap Analyse of the Institutional Power Planning Tools at MIREME	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-09-10	2019-08-06	2018-10-01		2018-11-14				2018-12-12		2019-01-11		2019-02-15		2019-03-22		2019-07-20
MZ-MIREME-169670-CS-QCBS / Tariff Regulation and Procedures Manual	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-05-03		2020-05-24		2020-07-07				2020-08-04		2020-09-03		2020-10-08		2020-11-12		2021-11-12
MZ-MIREME-180976-CS-CQS / Formulation of a Regulatory Fee	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-07-06		2020-07-27		2020-09-09						2020-10-09		2020-11-18				2021-05-12

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MZ-MIREME-169672-CS-INDV / Analysis, diagnosis and design of Information Systems for ARENE	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Under Review	2020-05-10	2020-06-23	2020-06-28		2020-07-19		2020-08-23		2021-02-19		
MZ-MIREME-169681-CS-INDV / Study for the formulation of a regulatory fee	IDA / D2380	Component 3: Capacity Building and Implementation Support	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-05-24		2020-07-12		2020-08-02		2020-09-06		2021-03-05		