



DRC Human Development Systems Strengthening (P145965)

AFRICA | Congo, Democratic Republic of | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 9 | ARCHIVED on 29-Nov-2018 | ISR33966 |

Implementing Agencies: Democratic Republic of Congo, The World Bank, DRC Ministry of Finance, CFEF-Ministry of Finance, World Bank, World Bank

Key Dates

Key Project Dates

Bank Approval Date: 23-Apr-2014	Effectiveness Date: 20-Jan-2015
Planned Mid Term Review Date: 11-Jun-2018	Actual Mid-Term Review Date: 30-Jul-2018
Original Closing Date: 31-Dec-2018	Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to strengthen select management systems for education and health services in targeted geographic areas in the Recipient's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Information Systems:(Cost \$40.52 M)
Component 2: Systems for Safe Essential Medicines:(Cost \$12.71 M)
Component 3: Analytical Products:(Cost \$2.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project has three components: i) Information systems (US\$40.52 million); ii) Systems for safe essential medicines (US\$12.71 million); and iii) Analytic products (US\$ 2.85 million). Component 1 aims to enable data-driven decision-making, leading to more efficient use of resources and improved human development outcomes. A major sub-component (US\$20m) was added for civil registration and vital statistics (CRVS) through the additional financing. Component 2 aims to enhance the capacity of the system that provides safe and effective essential medicines. Component 3 has two objectives: i) to ensure that targeted ministries have access to high quality analytical products to inform decision-making and systems development; and ii) to enable DRC to learn from and share its lessons with the global community, particularly from/with other fragile and conflict-affected states.



The mission has seen notable progress on a number of outcome indicators: out of the 5 outcome indicators, two indicators have reached half of their mid-term targets, another indicator has not reached its target as it is expected that this target will be reached towards the end of the project, while two others have not made much progress compared to the last supervision mission of January 2018. With these progress achieved in less than 8 months, the project team is confident that the progress indicators will be achieved by the end of the project. After a noticeable delay in project contracting early in its implementation, it should be noted that now more than 70% of markets, including large procurement items such as SDI and CRVS, as well as digital mapping of schools and health structures, have been awarded. Therefore, most activities are currently in an advanced state or starting their implementation. This will have a positive impact on both outcome indicators and intermediate indicators.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthen select management systems for education and health services in targeted geogr. areas				
▶ Educational sub-provinces in targeted areas with annual plans and reports based on improved SIGE data available on the internet (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30.77	90.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020
▶ Strategy for a national CRVS system developed and endorsed by the various stakeholders (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	--	No	Yes
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2020
►National LMIS strategy, based upon pilot testing, endorsed by the stakeholders (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2020
►Health zones in targeted areas with annual plans and reports based on improved SNIS data available on the internet (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	33.06	90.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020
▲Health zones in targeted areas with annual plans and reports based on improved SNIS data available on the internet (PHRD-financed areas) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.80	--	33.06	90.00
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2018
►Priority action points in the first SDI action plan which have been completed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020

Overall Comments

At the current pace of implementation and achievement so far, the team is confident that the PDO indicators will be achieved by the closing date of the project.

Intermediate Results Indicators by Components

Component 1: Information Systems				
►Territorial coverage of the GIS-based education map system in the targeted areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	90.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020
► Territorial coverage of the GIS-based health map system in the targeted areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.50	43.50	90.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020
► HMIS reports submitted in a timely fashion in health zones supported by PHRD grant (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.80	--	71.13	90.00
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2018
► Action plans developed based on Service Delivery Indicators (SDI) surveys and disseminated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020
► CRVS-linked feedback cases addressed and closed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2020
► Children receiving a birth registration certificate (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600,000.00
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2020
▲ Children receiving a birth registration certificate (under 5 years of age) (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	125,000.00
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2020
► Health and education workers trained on information management systems in targeted areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	549.00	1,794.00	2,480.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	549.00	1,794.00	603,500.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.80	15.38	45.00

Component 2: Systems for Safe Essential Medicines

►Business plan for a more autonomous essential medicines regulatory authority developed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Apr-2015	26-Jan-2018	10-Aug-2018	31-Dec-2020

►Action plan to optimize logistics of essential medicines in targeted provinces developed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020

►Business plan for the FEDECAME developed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Apr-2014	26-Jan-2018	10-Aug-2018	31-Dec-2020

►Recommendations from 2014 WHO evaluation of the DPM which have been implemented with support from the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	14.00	20.00
Date	31-Dec-2015	--	10-Aug-2018	31-Dec-2020

Component 3: Analytical Products



► Studies supported by Component 3 of the project which have been completed and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	10.00
Date	01-Apr-2015	26-Jan-2018	10-Aug-2018	31-Dec-2020

Data on Financial Performance

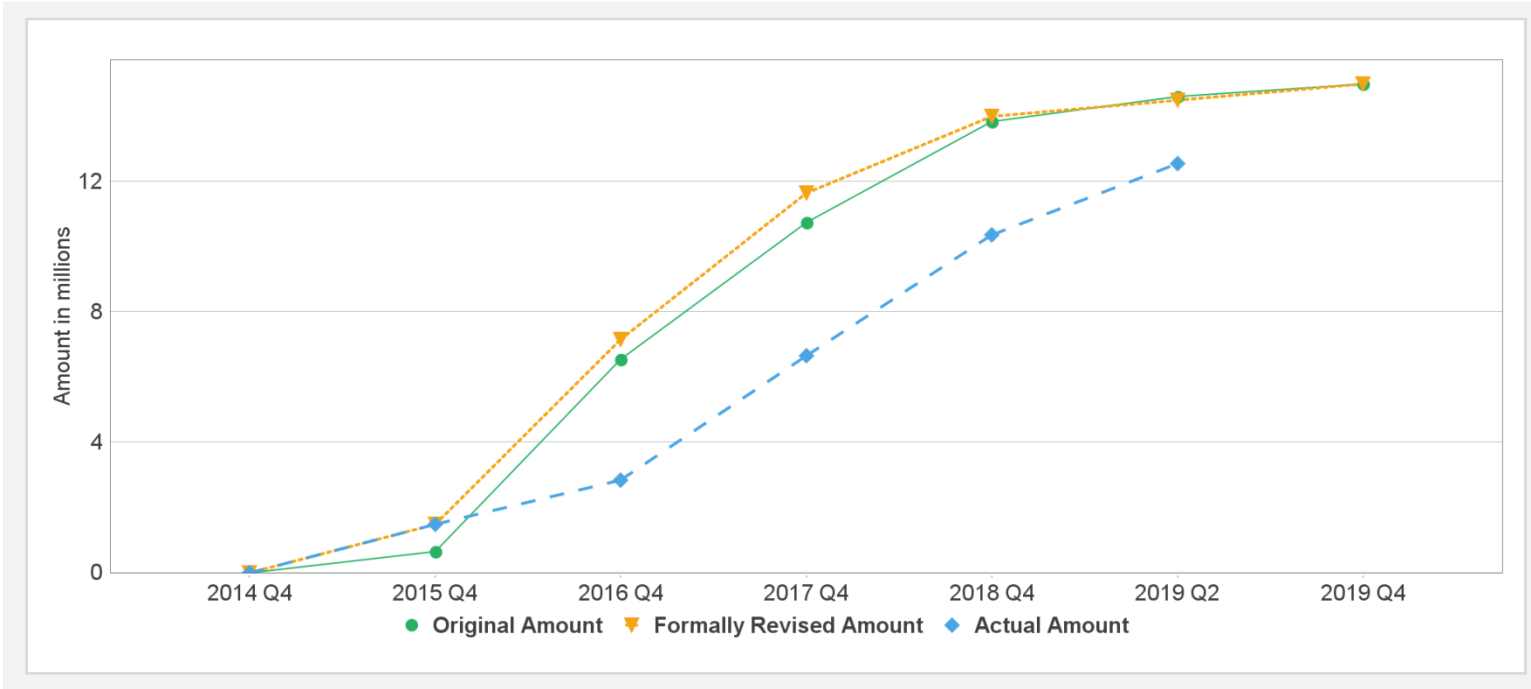
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P145965	IDA-D1110	Effective	USD	30.00	30.00	0.00	2.05	28.50	6.7%
P145965	IDA-H9360	Effective	USD	15.00	15.00	0.00	10.00	3.56	74%
P145965	TF-A1960	Effective	USD	10.00	10.00	0.00	0.40	9.60	4%
P145965	TF-A2421	Effective	USD	1.08	1.08	0.00	0.10	0.98	9.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145965	IDA-D1110	Effective	29-Mar-2016	13-May-2016	17-Nov-2017	31-Dec-2020	31-Dec-2020
P145965	IDA-H9360	Effective	23-Apr-2014	19-Jun-2014	20-Jan-2015	31-Dec-2018	31-Dec-2018
P145965	TF-A1960	Effective	25-Feb-2016	13-May-2016	17-Nov-2017	31-Dec-2020	31-Dec-2020
P145965	TF-A2421	Effective	05-Apr-2016	13-May-2016	17-Nov-2017	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 12-Jan-2016

Related Project(s)

P156421-AF-DRC Human Development Systems Strengthening