

PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	<i>Community Engagement and Social Accountability (CESA) – Community Support Programme</i>
	Total Finance (\$):	USD 1,000,000
	Project Number:	P166327
Project Implementation agency		Aga Khan Foundation (AKF)
Date of the Procurement Plan		May 2018
Period covered by this Procurement Plan:		2018 – 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Kyrgyz Republic : Community Engagement and Social Accountability Project

General Information
Country: Kyrgyz Republic **Bank's Approval Date of the Original Procurement Plan:** 2019-08-29
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-08-17
Project ID: P166327 **GFN Date:** 2019-05-27
Project Name: Community Engagement and Social Accountability Project
Loan / Credit No: TF / A7727
Executing Agency(ies): Aga Khan Foundation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MDTF-CESA-G-1 / Purchase of IT equipment (Computers for Project Coordinator and three Field Facilitators and one printer)	TF / A7727	Project management, M&E and communications	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,450.00	3,312.91	Completed							2020-01-05	2019-12-24							2020-02-02	2020-02-03	2020-05-02	2020-02-13
MDTF-CESA-G-2 / Purchase of Office Furniture for CESA Project Coordinator and Field Facilitators for Osh, Batken and Jalal-Abad.	TF / A7727	Project management, M&E and communications	Post	Request for Quotations	Open - National	Single Stage - One Envelope		900.00	0.00	Cancelled							2020-03-05	2020-02-24							2020-04-09		2020-07-08	
AKP-CESA-PRINTING MATERIALS/S-02/2020 / Preparation of visual materials for social mobilization and awareness-raising for ARIS Round Table (banner, information stand and etc.)	TF / A7727	Community mobilization and capacity building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,832.00	0.00	Cancelled							2020-05-05								2020-06-30		2020-12-27	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MDTF-CESA-CQ-6 / Consultant for Audit services	TF / A7727	Project management, M&E and communications	Post	Least Cost Selection	Open - National		28,000.00	27,922.00	Signed	2019-11-30	2019-11-15	2019-12-21	2019-11-27	2020-01-25	2019-12-20			2020-02-15	2020-01-20	2020-02-29	2020-02-10	2020-03-28	2020-03-13	2020-03-28	2020-05-15	2020-07-15	

KG-AKF-125455-CS-CQS / Feasibility studies of economic facilities	TF / A7727	Community mobilization and capacity building	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2020-07-31		2020-08-21		2020-09-25					2020-10-09		2020-10-16		2020-12-27
MDTF-CESA-CQ-5 / Baseline Study	TF / A7727	Project management, M&E and communications	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2020-02-29	2020-02-27	2020-03-21		2020-04-25					2020-05-16		2020-05-30		2020-09-27
AKF/CESA/COMMUNICATI ON SERVICE/CQ-07-20 / Dissemination of information through the Republican and regional Mass Media	TF / A7727	Community mobilization and capacity building	Post	Consultant Qualification Selection	Open		52,429.00	0.00	Canceled	2020-04-30	2020-05-14	2020-05-21		2020-07-04					2020-08-03		2020-09-07		2021-03-06
AKF-CESA-CQ 01-2020 / Baseline study	TF / A7727	Youth engagement in awareness building and social accountability	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2020-10-31		2020-11-21		2021-01-04					2021-02-03		2021-03-10		2021-09-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-AKF-125458-CS-INDV / Youth Facilitators Support Consultant	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		15,500.00	0.00	Canceled	2019-09-30	2019-10-04	2019-11-18		2019-12-02		2019-12-23		2020-08-23	
MDTF-CESA-IC-7 / Community Development and Support Officers (CDSO) 1 in Jalal-Abad oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-09-30	2019-10-01	2019-11-15		2019-11-24		2019-12-01		2020-05-29	
MDTF-CESA-IC-8 / Community Development and Support Officers (CDSO) 2 in Jalal-Abad oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-09-30	2019-10-01	2019-11-15		2019-11-24		2019-12-01		2020-05-29	
MDTF-CESA-IC-9 / Community Development and Support Officers (CDSO) 1 in Osh oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-09-30	2019-10-01	2019-11-15		2019-11-24		2019-12-01		2020-05-29	
MDTF-CESA-IC-10 / Community Development and Support Officers (CDSO) 2 in Osh oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-09-30	2019-10-01	2019-11-15		2019-11-24		2019-12-01		2020-05-29	
MDTF-CESA-IC-14 / Community Development and Support Officers (CDSO) 1 in Batken oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-09-30	2019-10-01	2019-11-15		2019-11-24		2019-12-01		2020-05-29	
MDTF-CESA-IC-11 / Community Development and Support Officers (CDSO) 3 in Osh oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-08-12	2019-10-01	2019-09-27		2019-10-06		2019-10-13		2020-04-10	
MDTF-CESA-IC-12 / Community Development and Support Officers (CDSO) 4 in Osh oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-08-12	2019-10-01	2019-09-27		2019-10-06		2019-10-13		2020-04-10	
MDTF-CESA-IC-13 / Community Development and Support Officers (CDSO) 5 in Osh oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open		3,900.00	0.00	Canceled	2019-08-12	2019-10-01	2019-09-27		2019-10-06		2019-10-13		2020-04-10	

MDTF-CESA-IC-15 / Community Development and Support Officers (CDSO) 2 in Batken oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	3,900.00	0.00	Canceled	2019-08-12	2019-10-01	2019-09-27	2019-10-06	2019-10-13	2020-04-10		
MDTF-CESA-IC-16 / Community Development and Support Officers (CDSO) 3 in Batken oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	3,900.00	0.00	Canceled	2019-08-12	2019-10-01	2019-09-27	2019-10-06	2019-10-13	2020-04-10		
MDTF-CESA-IC-17 / Community Development and Support Officers (CDSO) 4 in Batken oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	3,900.00	0.00	Canceled	2019-08-12	2019-10-01	2019-09-27	2019-10-06	2019-10-13	2020-04-10		
MDTF-CESA-IC-18 / Community Development and Support Officers (CDSO) 5 in Batken oblast	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	3,900.00	0.00	Canceled	2019-08-12	2019-10-01	2019-09-27	2019-10-06	2019-10-13	2020-04-10		
MDTF-CESA-IC-3 / Consultancies to enhance institutional sustainability of C-VIA	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	15,500.00	0.00	Canceled	2020-03-31		2020-05-10	2020-05-17	2020-06-07	2021-02-16		
AKF-CESA-SSS-04-2020 / Senior social accountability expert	TF / A7727	Youth engagement in awareness building and social accountability	Post	Direct Selection	Direct	90,000.00	113,071.00	Signed	2020-06-30	2020-06-05	2020-07-10	2020-07-26		2020-09-13	2020-07-28	2021-03-12
AKF-CESA-IND 02-2020 / Consultations on the development of organizational capacity for C-VIA and YF for short term	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	7,750.00	0.00	Pending Implementation	2020-10-31		2020-12-19	2021-01-09	2021-02-13	2021-08-12		
AKF-CESA-IND 03-2020 / Develop guidelines and conduct ToT on social audits for short term	TF / A7727	Youth engagement in awareness building and social accountability	Post	Individual Consultant Selection	Open	4,000.00	0.00	Pending Implementation	2020-10-31		2020-12-19	2021-01-09	2021-02-13	2021-08-12		
AKF-CESA-TR-IND 01-2020 / Trainer for development of modules and conducting trainings on the following topics: "essentials of advocacy", "teaching the youth according to forum theater methodology" and "institutional stability of C-VIA" for short term.	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	11,788.00	0.00	Pending Implementation	2020-09-30		2020-11-18	2020-12-09	2021-01-13	2021-07-12		
AKF-CESA-TR-CSP ARIS-IND 01-2020 / Trainer for development and providing trainings on the following topics: "mutual research of community's needs", "development of local area's strategy development", "training and facilitating skills" for short term.	TF / A7727	Community mobilization and capacity building	Post	Individual Consultant Selection	Open	6,286.00	0.00	Pending Implementation	2020-09-30		2020-11-18	2020-12-09	2021-01-13	2021-07-12		