

Sample Procurement Plan

FIP – REDD READINESS PREPARATION PROJECT(P149827)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: at the time of Grant Approval*
2. **Date of General Procurement Notice:** *January 23th, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from January to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Prior Review Threshold US\$
Works (including turnkey, supply & installation of plant and equipment, and PPP)	US\$ 10 million
Goods, information technology and non-consulting services	US\$ 2 million

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for the Forest investment Program*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the RFQ (Goods)	<i>0.12</i>	<i>2</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Prior Review Threshold US\$
Consultants: firms	US\$ 1 million
Consultants: individuals	US\$ 0.3 million

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *not applicable*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS, or FBBS, or LCBS	0.23	1	Post	With WB technical opinion
	Summary of number of contracts that will be let under other methods	0.75	10	Post	CQS and CDS
	Summary of number of contracts that will be let under other methods	0.250	1	Post	Individual Consultant Selection

PROCUREMENT PLAN Burkina Faso : BF REDD+ Readiness Preparation

General Information
Country: Burkina Faso **Bank / Approval Date of the Original Procurement Plan:** 2017-04-19
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-07-10
Project ID: P149827 **GNP Date:**
Project Name: BF REDD+ Readiness Preparation
Loan / Credit No.: TF / 17919
Executing Agency(ies): Coordination Unit of decentralized management Project Forestry and Woodlands Areas

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BF-PIF-12830-GO-RFQ / Acquies du matériel informatique et perr informatique au profit de de la DGEVCC	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	30,320.88	Completed								2017-05-26	2017-08-04							2017-06-19	2017-09-20	2017-08-03	2017-11-16
BF-PIF-10742-GO-RFQ / Impression et éditon de matériel de communication et (badjet / dépliants, posters, banderole, kits d'habilement, calendrier, autocollants...)	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Cancelled								2017-06-04								2017-06-16		2017-09-16	
BF-PIF-52612-GO-RFQ / Acquis des Photocopieurs, Imprimantes, scanners pour le Secrétariat technique	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2018-03-31								2018-05-17		2018-07-16	
BF-PIF-52621-GO-RFQ / Acquis des fournitures de bureau et consommables informatiques au profit du secrétariat technique	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-03-31								2018-04-17		2018-05-17	
BF-PIF-52631-GO-RFQ / Acquis du matériel informatique au profit du secrétariat technique	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2018-04-10								2018-04-27		2018-05-27	
BF-PIF-68834-GO-RFQ / Concevoir et reproduire des chartes graphiques, logos types brochures et documents au profit du processus REDD+	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2018-07-27								2018-09-07		2019-03-06	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
BF-PIF-51502-NC-RFQ / Réviser un bulletin d'information REDD+ index du PIF (100 exemplaires par numéro)	TF / 17919		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2018-03-20								2018-05-15		2019-01-10	

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PIF-12881-CS-CQS / Réviser l'étude environnementale sociale stratégique de la stratégie nationale REDD+ au profit du Burkina Faso	TF / 17919		Post	Quality And Cost-Based Selection	Open - International		100,000.00	193,943.92	Signed	2016-11-14	2017-06-02	2016-12-05		2017-01-18	2017-02-23			2017-03-04	2017-04-03	2017-03-14	2017-04-12	2017-04-18	2017-06-27	2017-06-23	2017-08-03	2019-05-13	
BF-PIF-23939-CS-CQS / Mécanisme de gestion des plaintes	TF / 17919		Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2017-09-10		2017-10-01		2017-10-30								2017-11-29		2018-01-03		2018-07-02	
BF-PIF-12849-CS-CQS / Etudes complémentaires sur l'impact du surpâturage et des feux de brousse	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2017-08-10		2017-08-31		2017-09-10								2017-09-17		2017-10-11		2018-01-09	
BF-PIF-12857-CS-CQS / Etude sur l'état des lieux sur les politiques et programmes des autres secteurs agricole, minier, infrastructures) et propositions d'adaptation dans le contexte de la REDD+	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2017-08-10		2017-08-24		2017-09-03								2017-09-10		2017-09-27		2018-03-26	
BF-PIF-12855-CS-CQS / Etude sur l'état des lieux sur les politiques et la gouvernance dans les secteurs forestier et de l'aménagement du territoire	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2017-08-10		2017-08-24		2017-09-03								2017-09-10		2017-09-27		2018-03-26	

BF-PIF-12862-CS-CDS / Etude sur l'état des lieux sur les besoins exprimés des différents projets/programmes de développement rural et de foresterie	TF / 17919		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2017-08-10	2017-08-24	2017-09-03			2017-09-10		2017-09-27		2018-03-26
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PIF-12834-CS-CDS / Recrutement d'un expert macro-économiste pour la Supervision et la coordination des études sur les Facteurs de Déforestation et dégradation des Forêts (FDDF) au Burkina Faso	TF / 17919		Post	Direct Selection	Direct		30,000.00	68,549.76	Signed	2017-04-24	2017-04-24	2017-05-04	2017-04-03			2017-06-01	2017-06-20		2018-02-26
BF-PIF-12836-CS-CDS / Recrutement d'un expert environnementaliste pour la Supervision et la coordination des études sur les Facteurs de Déforestation et dégradation des Forêts (FDDF) au Burkina Faso	TF / 17919		Post	Direct Selection	Direct		30,000.00	53,316.48	Signed	2017-04-24	2017-04-24	2017-05-04	2017-05-22			2017-05-28	2017-06-01		2017-12-24
BF-PIF-12838-CS-CDS / Recrutement d'un expert chef de mission pour la Supervision et la coordination des études sur les Facteurs de Déforestation et dégradation des Forêts (FDDF) au Burkina Faso	TF / 17919		Post	Direct Selection	Direct		40,000.00	57,124.80	Signed	2017-04-24	2017-01-27	2017-05-04	2017-04-03			2017-05-28	2017-06-07		2018-01-08
BF-PIF-12880-CS-CDS / Préparation des modules de formation pour les vagues 1 et 2	TF / 17919		Post	Direct Selection	Direct		60,000.00	58,944.15	Signed	2017-01-15	2017-04-25	2017-01-24	2017-01-06			2017-02-13	2017-02-09		2017-07-13
BF-PIF-12879-CS-INDV / Recrutement d'un expert international MNV	TF / 17919		Post	Individual Consultant Selection	Open		243,000.00	224,400.00	Signed	2017-01-24	2017-06-02	2017-03-14	2017-06-02	2017-04-04	2017-06-02	2017-05-09	2017-05-23		2018-05-04
BF-PIF-15934-CS-CDS / Recrutement d'un assistant technique international REDD+ au profit du PIF	TF / 17919		Post	Direct Selection	Direct		150,000.00	296,267.36	Signed	2017-05-28	2017-04-28	2017-06-07	2017-09-20			2017-07-05	2017-10-16		2019-06-25
BF-PIF-21720-CS-INDV / Chef de Mission, expert environnementaliste pour la réalisation d'une étude : Exploitation minière, déforestation et dégradation des forêts au Burkina Faso : Etat des lieux, tendances récentes et alternatives	TF / 17919		Post	Individual Consultant Selection	Limited		14,000.00	21,193.30	Signed	2017-07-24	2017-07-18	2017-07-31	2017-08-16	2017-08-21	2017-11-15	2017-09-25	2017-12-21		2017-11-24
BF-PIF-21723-CS-INDV / Expert en cartographie et SIG pour appuyer la réalisation de 3 études.	TF / 17919		Post	Individual Consultant Selection	Limited		28,000.00	32,299.13	Signed	2017-07-24	2017-07-18	2017-07-31	2017-08-16	2017-08-21	2017-11-15	2017-09-25	2017-12-19		2018-01-23
BF-PIF-21724-CS-INDV / Expert forestier pour l'analyse des systèmes d'utilisation des terres en tant que facteurs directs de déforestation et de dégradation des forêts au Burkina Faso.	TF / 17919		Post	Individual Consultant Selection	Limited		16,800.00	22,964.17	Signed	2017-07-24	2017-07-12	2017-07-31	2017-08-16	2017-08-21	2017-11-20	2017-09-25	2017-12-19		2017-11-24
BF-PIF-21725-CS-INDV / Chef de Mission, expert forestier pour l'étude sur : La Sensibilité du corps social vis-à-vis de la forêt et les impacts des pratiques de gestion et de l'environnement sur la productivité des forêts naturelles	TF / 17919		Post	Individual Consultant Selection	Limited		14,000.00	22,104.01	Signed	2017-07-24	2017-07-18	2017-07-31	2017-08-16	2017-08-21	2018-02-04	2017-09-25	2017-12-04		2017-11-24
BF-PIF-21726-CS-INDV / Expert agro-pastoraliste pour la réalisation d'une étude : Analyse des systèmes d'utilisation des terres en tant que facteurs directs de déforestation et de dégradation des forêts au Burkina Faso.	TF / 17919		Post	Individual Consultant Selection	Limited		9,100.00	14,863.10	Signed	2017-07-24	2017-07-18	2017-07-31	2017-08-16	2017-08-21	2017-11-15	2017-09-25	2017-12-19		2017-11-04
BF-PIF-21727-CS-INDV / Expert économiste pour l'analyse des systèmes d'utilisation des terres en tant que facteurs directs de déforestation et de dégradation des forêts au Burkina Faso	TF / 17919		Post	Individual Consultant Selection	Limited		9,100.00	12,473.41	Signed	2017-07-24	2017-07-18	2017-07-31	2017-08-16	2017-08-21	2017-11-15	2017-09-25	2017-12-21		2017-11-04
BF-PIF-21728-CS-INDV / Expert économiste pour la réalisation d'une étude : Exploitation minière, déforestation et dégradation des forêts au Burkina Faso : Etat des lieux, tendances récentes et alternatives	TF / 17919		Post	Individual Consultant Selection	Limited		9,100.00	10,241.96	Signed	2017-08-06	2017-07-18	2017-08-13	2017-08-16	2017-08-27	2017-11-16	2017-10-01	2017-12-22		2017-11-30
BF-PIF-21729-CS-INDV / Sociologue ou anthropologue pour la réalisation d'une étude : Analyse socio-anthropologique de la relation du corps social à la forêt	TF / 17919		Post	Individual Consultant Selection	Limited		14,000.00	19,641.09	Signed	2017-07-24	2017-07-18	2017-07-31	2017-08-16	2017-08-21	2017-11-20	2017-09-25	2018-01-30		2017-11-24

BF-PF-21731-CS-INDV / Expert en gouvernance forestière pour l'analyse de la Gouvernance.	TF / 17919		Post	Individual Consultant Selection	Limited	14,000.00	20,186.22	Signed	2017-07-24	2017-10-02	2017-07-31	2017-08-21	2017-08-21	2017-11-16	2017-09-25	2018-01-08	2017-11-24	
BF-PF-21732-CS-INDV / Expert Forestier spécialiste du PNL Pour la réalisation d'une étude sur l'Analyse des pratiques d'exploitation des Produits Forestiers Non-Ligneux au Burkina Faso	TF / 17919		Post	Individual Consultant Selection	Limited	10,500.00	16,566.19	Signed	2017-07-25	2017-07-18	2017-08-01	2017-08-16	2017-08-22	2017-11-15	2017-09-26	2017-11-29	2017-11-10	
BF-PF-21911-CS-INDV / Expert Agro-économiste / Économiste des ressources naturelles pour l'impact des pratiques de gestion sur la productivité des forêts naturelles.	TF / 17919		Post	Individual Consultant Selection	Limited	14,000.00	13,193.83	Signed	2017-07-26	2017-07-18	2017-08-02	2017-08-16	2017-08-23	2017-11-16	2017-09-27	2018-01-15	2017-11-26	
BF-PF-21719-CS-INDV / Chef de Mission, expert environnementaliste pour l'analyse des systèmes d'utilisation des terres	TF / 17919		Post	Individual Consultant Selection	Limited	18,200.00	24,373.25	Signed	2017-07-24	2017-01-27	2017-07-31	2017-08-16	2017-08-21	2017-05-10	2017-09-25	2017-12-19	2017-11-24	
BF-PF-35800-CS-CDS / Recrutement d'un conseiller stratégique au profit du PIF	TF / 17919		Post	Direct Selection	Direct	42,000.00	0.00	Pending Implementation	2017-11-07		2017-11-13				2017-12-04		2018-06-02	
BF-PF-52667-CS-INDV / Réaliser l'analyse du droit foncier et droit carbone	TF / 17919		Post	Individual Consultant Selection	Limited	14,000.00	0.00	Pending Implementation	2018-09-10		2018-09-15		2018-09-29		2018-10-15		2019-01-13	
BF-PF-52668-CS-INDV / Recruter un consultant chargé des végétaux	TF / 17919		Post	Individual Consultant Selection	Direct	41,200.00	0.00	Pending Implementation	2018-03-07		2018-03-17		2018-03-19		2018-04-11		2018-10-08	
BF-PF-52672-CS-INDV / Réaliser le mécanisme de gestion des plaintes	TF / 17919		Post	Individual Consultant Selection	Open	20,000.00	0.00	Pending Implementation	2018-04-03		2018-05-09		2018-05-30		2018-06-13		2018-09-11	
BF-PF-52683-CS-INDV / Élaborer des modules de formation sur la REDD+	TF / 17919		Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2018-08-06		2018-08-11		2018-08-18		2018-09-03		2018-11-02	
BF-PF-53031-CS-INDV / Réaliser la cartographie des projets pilotes et des projets à potentiel REDD+ en cours et à venir	TF / 17919		Post	Individual Consultant Selection	Limited	10,000.00	0.00	Pending Implementation	2018-07-02		2018-07-07		2018-07-09		2018-07-18		2018-09-16	
BF-PF-53547-CS-INDV / Élaborer les principes pour le partage des bénéfices	TF / 17919		Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2018-08-06		2018-08-11		2018-09-01		2018-09-10		2019-01-08	