

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan, Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas (P160445)

Project Implementation agency: Small and Medium Enterprise Development Authority (SMEDA)

Date of the Procurement Plan: 25 July 2017

Period covered by this Procurement Plan: 25 July 2017 – 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in PPRA Procurement Code, 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: N/A

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is N/A

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods and Works*). N/A

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. N/A

Other Relevant Procurement Information.

PROCUREMENT PLAN Pakistan : Economic Revitalization of Khyber Pakhtunkhwa Project

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2017-07-26
 Project ID: P124268 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-30)
 Project Name: Economic Revitalization of Khyber Pakhtunkhwa Project GPN Date:
 Loan / Credit No: TF / A425 1
 Executing Agency(ies) PMU ERKF KP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PX-PMU ERKF KP-22443-GO-RFQ / Procurement of vehicle (for pick and drop of female staff)	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	15,773.04	Completed							2017-09-09	2019-05-14							2017-11-04	2019-05-24	2018-04-03	2019-07-30
PX-PMU ERKF KP-28286-GO-RFB / Procurement of Waste Compactors (02)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	91,060.03	Completed							2017-09-23								2017-11-18	2017-11-22	2018-02-16	2018-03-14
PX-PMU ERKF KP-21355-GO-RFQ / Furnishing and Partitioning of office in Tourism Department	TF / A4251	Component 4: Supporting the Competitive Sectors	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Canceled							2017-08-01	2017-08-17							2017-09-26		2017-10-26	
PX-PMU ERKF KP-39060-GO-RFQ / Furnishing & Partitioning of office in Tourism Department	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	24,917.43	Completed							2017-12-08								2017-12-21	2017-08-29	2018-03-21	2018-12-07
PX-PMU ERKF KP-61333-GO-RFQ / RFQ for Purchase of Office Equipment's	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,100.00	888.14	Completed							2018-05-07	2018-05-07							2018-05-21	2018-05-21	2018-06-20	2018-08-20
PX-PMU ERKF KP-40628-GO-RFQ / Procurement of "Traffic Counting System (At two points)"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	42,113.38	Completed							2018-07-02	2018-06-29							2018-08-19	2018-08-01	2018-12-17	2018-12-10
PX-PMU ERKF KP-70464-GO-RFB / Furnishing of Youth Hostel at Bata Kundl Naran	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	13,722.28	Signed					2018-07-31	2018-09-24	2018-08-05				2018-08-23	2018-10-11	2018-09-22	2018-10-30	2018-10-28	2019-01-21	2019-04-26	
PX-PMU ERKF KP-72291-GO-RFQ / Procurement of "lap top (02)" for Industries Department	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	1,453.04	Completed							2018-08-08	2018-08-10							2018-10-03	2018-09-04	2018-11-02	2018-09-24
PX-PMU ERKF KP-78210-GO-RFB / Procurement of IT Equipment for deployment of TMS	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	47,655.94	Completed					2018-09-27	2018-10-02	2018-10-02				2018-11-13	2018-11-16	2018-12-13	2019-02-11	2019-01-17	2019-02-11	2019-07-16	2019-05-20
PX-PMU ERKF KP-96435-GO-RFQ / Purchase of two "Laptops"	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	2,363.45	Completed							2019-02-13	2019-02-28							2019-04-10	2019-03-08	2019-06-09	2019-04-04
PX-PMU ERKF KP-115248-GO-RFB / Procurement of Coaches & Pool Vehicle" f	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Canceled					2019-05-20		2019-05-22				2019-06-06			2019-06-09		2019-06-18		2019-09-16
PX-PMU ERKF KP-116232-GO-DR / Procurement of Coaches & Pool Vehicle for DoT	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			450,000.00	258,664.60	Completed							2019-05-23	2019-05-27	2019-05-28	2019-05-24					2019-07-02	2019-05-24	2019-12-29	2019-07-18
PX-PMU ERKF KP-122359-GO-RFQ / Purchase of IT Equipment "Laptops Qty: 05 & Tablets Qty: 03"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	13,638.10	Completed							2019-07-31	2019-07-12							2019-09-21	2019-07-30	2020-03-19	2019-08-22
PX-PMU ERKF KP-122367-GO-RFQ / Purchase of Furniture & Fixture	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,500.00	2,836.32	Signed							2019-07-22	2019-07-12							2019-09-17	2019-08-01	2020-03-15	
PX-PMU ERKF KP-122372-GO-RFQ / Purchase of Office Equipment	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,300.00	3,943.09	Completed							2019-07-22	2019-07-12							2019-09-17	2019-08-01	2020-03-15	2019-08-22
PX-PMU ERKF KP-134471-GO-RFQ / Procurement of Signage boards for Tourist Facilitation	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	48,023.03	Signed							2019-09-28								2019-11-23	2019-11-05	2020-05-21	
PX-PMU ERKF KP-134485-GO-RFQ / Procurement of Generator 20 KVA	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	10,758.27	Signed							2019-09-28								2019-11-23	2019-11-05	2020-05-21	
PX-PMU ERKF KP-134489-GO-RFQ / Procurement of Sight Seen Carts	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,000.00	29,217.21	Signed							2019-09-28								2019-11-23	2019-11-05	2020-05-21	
PX-PMU ERKF KP-134490-GO-RFQ / Procurement of Waste Bins / Garbage Container	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,667.00	9,924.44	Signed							2019-09-28								2019-11-23	2019-11-05	2020-05-21	

PK-PMU ERKF KP-134501-GO RFQ / Procurement of Portacabin for Traffic Counting System at Galayat	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,667.00	12,497.52	Completed											2019-09-28								2019-11-23	2019-10-18	2020-05-21	2019-11-22																	
PK-PMU ERKF KP-136378-GO RFQ / Procurement of "Audio Tour Guide Equipment"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		130,000.00	44,298.47	Signed												2019-10-12									2019-12-07	2020-02-17	2020-02-05																
PK-PMU ERKF KP-137709-GO RFQ / Procurement of SMD Screen (02).	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	73,910.76	Terminated												2019-10-12									2019-12-07	2020-02-17	2020-06-04																
PK-PMU ERKF KP-137738-GO RFQ / Procurement of IT Equipment	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	14,976.06	Signed												2019-10-12									2019-12-07	2020-01-06	2020-06-04																
PK-PMU ERKF KP-134478-GO RFQ / Procurement & Installation of Toilets for Tourist	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,333.00	0.00	Canceled												2019-09-28									2019-11-23		2020-05-21																
PK-PMU ERKF KP-146095-GO RFQ / Installation of Fabricated toilets at Galayat for Public	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,333.00	17,110.22	Signed												2019-11-27										2020-01-22	2020-01-15	2020-04-21															
PK-PMU ERKF KP-134479-GO RFQ / Procurement of Pay Dozers	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled												2019-09-28										2019-11-23		2020-05-21															
PK-PMU ERKF KP-148110-GO RFB / Procurement of Pay Dozer for GDA & KGD	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	26,547.54	Signed					2019-12-06	2019-12-06	2019-12-11					2019-12-31	2019-12-26	2020-01-10	2020-01-14	2020-02-05	2020-01-27	2020-08-03																					
PK-PMU ERKF KP-134494-GO RFQ / Procurement of Compactors	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,667.00	0.00	Canceled							2019-09-28	2019-09-24														2019-11-23		2020-05-21															
PK-PMU ERKF KP-137704-GO RFB / Providing and Installation of "Sign Boards"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Canceled					2019-10-07	2019-10-03	2019-10-12	2019-10-08										2019-11-23	2019-12-23				2020-01-27		2020-07-25														
PK-PMU ERKF KP-136376-GO RFQ / Procurement and installation of "Solar System & Lighting" in Kalash Museum	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled												2019-10-12										2019-12-07		2020-02-05															
PK-PMU ERKF KP-149901-GO RFQ / SMD Screens	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled																						2020-02-14		2020-05-14															
PK-PMU ERKF KP-149897-GO RFQ / Showcasing of Peshawar & Kalash Museum	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	392.63	Terminated																							2020-02-15	2020-02-17	2020-05-15														
PK-PMU ERKF KP-149903-GO RFQ / Procurement of "Solarization/ Solar System for Kalash Museum"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	26,993.90	Signed																							2020-02-14	2020-02-17	2020-05-14														
PK-PMU ERKF KP-149900-GO RFQ / Audio Tour Guide Equipment	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	44,285.56	Signed																							2020-02-14	2020-02-20	2020-05-14														
PK-PMU ERKF KP-136280-GO RFQ / Renovation of Kalash Museum	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Canceled												2019-10-12											2019-12-07		2020-03-06														
PK-PMU ERKF KP-137717-GO RFQ / Providing and Installation of Showcasing for Peshawar Museum Antiquities.	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Canceled												2019-10-12											2019-12-07		2020-06-04														
PK-PMU ERKF KP-151226-GO RFQ / Procurement of "Cup Dust bins" for KGD	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	18,477.69	Signed																								2020-02-22	2020-02-03	2020-05-22													
PK-PMU ERKF KP-151229-GO RFB / Procurement of "Garbage Compactors"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	144,969.66	Signed																								2020-02-28	2020-01-20	2020-03-09	2020-01-20	2020-04-13	2020-02-26	2020-07-12									
PK-PMU ERKF KP-151232-GO RFB / Procurement of "Dumper Trucks"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	73,932.31	Signed																								2020-02-08	2020-01-20	2020-03-09	2020-01-28	2020-04-13	2020-02-24	2020-07-12									
PK-PMU ERKF KP-151235-GO RFB / Procurement of "Wheel Excavators for Kaghan Development Authority"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		280,000.00	261,616.60	Signed																								2020-02-08	2020-01-20	2020-03-09	2020-01-28	2020-04-13	2020-03-18	2020-07-12									
PK-PMU ERKF KP-152167-GO DIR / Procurement of Garbage Container for TMA Kalam	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			15,000.00	10,048.95	Signed																									2020-01-01	2019-12-30	2020-01-06	2020-02-16			2020-02-10	2020-02-16	2020-04-10						
PK-PMU ERKF KP-162712-GO RFQ / Procurement of IT Equipment Laptop (Qty: 23), Desktop (Qty: 05), MFP Color Printer (Qty: 02), Laser Printer (Qty: 05), Color Printer (Qty: 04), Paper Shredder (Qty: 01), Fax Machine (Qty: 01), Scanner (Qty:02)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		42,000.00	0.00	Under implementation																													2020-03-11							2020-04-12			2020-06-11

PK-PMU ERFK KP-162720-GO RFQ / Procurement of Office Equipment for KgDA, Industries Dept & K9BoIT Photocopier (Qty: 03), Projector (Qty: 01), DSLR Camera (Qty: 02), Tablets (Qty: 10), CCTV Cameras (Qty: 12), LED Smart TV (Qty: 4), Split ACs (Qty: 03).	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,000.00	0.00	Under Implementation			2020-03-11						2020-04-12	2020-06-11		
PK-PMU ERFK KP-162732-GO RFQ / Procurement of Traffic Counting System for KgDA	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Canceled			2020-03-11	2020-04-15					2020-04-12	2020-06-11		
PK-PMU ERFK KP-162735-GO RFQ / Procurement of Generator 13 KVA (Qty: 02)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,000.00	0.00	Canceled			2020-03-11	2020-03-16					2020-04-12	2020-06-11		
PK-PMU ERFK KP-162738-GO RFQ / Procurement and Installation of SMD Screens (Qty: 50)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		91,000.00	0.00	Under Implementation			2020-03-11	2020-04-15					2020-04-12	2020-07-11		
PK-PMU ERFK KP-162739-GO RFQ / Procurement and Installation of Portable galvanized sheet room with toilets for site offices (Qty: 06)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		59,000.00	0.00	Under Implementation			2020-03-11	2020-04-15					2020-04-12	2020-06-11		
PK-PMU ERFK KP-162727-GO RFQ / Procurement of Furniture and Fixture for KgDA & K9BoIT Computer Table+Chair (Qty: 05), Office Chair+Table (Qty: 12), Office cupboard (Qty: 08), Visitor chair (Qty: 20), Conference table+24 chair (Qty: 1), File cabinet (Qty: 05), Round table+6 chair (Qty: 01)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	0.00	Canceled			2020-03-11	2020-04-15					2020-04-12	2020-06-11		
PK-PMU ERFK KP-149904-GO RFQ / Furniture & Fixture for Secretary Tourism Office	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	5,762.67	Completed			2019-12-20						2020-01-20	2019-12-12	2020-03-05	2019-12-16
PK-PMU ERFK KP-164805-GO DR / Procurement of ventilator for High Dependency Units in Khyber Pakhtunkhwa	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			2,300,000.00	655,296.85	Signed			2020-03-17	2020-03-13	2020-03-18	2020-03-17			2020-03-28	2020-03-23	2020-04-12	
PK-PMU ERFK KP-166691-GO DR / Procurement of "Empty Canes for sanitizer" for Directorate of Health	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			9,000.00	7,735.66	Signed			2020-03-29	2020-03-13	2020-03-30	2020-03-17			2020-04-05	2020-03-23	2020-04-10	
PK-PMU ERFK KP-166924-GO DR / Procurement of 3 ply Surgical Masks for prevention and control of COVID-19	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			460,000.00	293,293.05	Signed			2020-03-30	2020-03-13	2020-03-31	2020-03-17			2020-04-07	2020-04-08	2020-04-22	
PK-PMU ERFK KP-167484-GO DR / Procurement of "Latex Examination Glove" for prevention of COVID-19	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			175,000.00	158,970.53	Signed			2020-04-03	2020-03-13	2020-04-04	2020-03-17			2020-04-09	2020-04-03	2020-04-14	
PK-PMU ERFK KP-170298-GO DR / Procurement of Face Shield for the control and prevention of COVID-19	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			45,000.00	42,089.34	Completed			2020-04-25	2020-03-13	2020-04-30	2020-03-17			2020-05-07	2020-05-04	2020-05-12	2020-05-06
PK-PMU ERFK KP-172379-GO DR / Procurement of 3 ply Surgical Masks for prevention and control of COVID-19	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			35,000.00	32,702.51	Completed			2020-05-06	2020-03-13	2020-05-08	2020-03-17			2020-05-20	2020-05-04	2020-06-04	2020-05-06
PK-PMU ERFK KP-172397-GO DR / Procurement of Automated RNA Extraction Machine & Testing Kits for the control and prevention of COVID-19	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			215,000.00	202,876.67	Completed			2020-05-06	2020-04-25	2020-05-08	2020-04-25			2020-05-31	2020-05-05	2020-11-27	2020-05-11
PK-PMU ERFK KP-173661-GO DR / Procurement of "RNA Extraction Machine & Test Kits for control and prevention of COVID-19"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			61,000.00	57,074.20	Completed			2020-05-14	2020-04-25	2020-05-16	2020-05-07			2020-05-20	2020-05-14	2020-05-30	2020-05-20
PK-PMU ERFK KP-178169-GO DR / Procurement of N 95 Mask for Prevention and control of COVID-19.	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			40,000.00	37,081.33	Completed			2020-06-05	2020-03-13	2020-06-07	2020-03-17			2020-06-10	2020-06-02	2020-06-15	2020-06-10
PK-PMU ERFK KP-164810-GO DR / Procurement of PPEs (Personal Protection Equipment, N-95 Masks, for Directorate of Health Services GokP.	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			81,000.00	75,681.80	Completed			2020-03-17	2020-03-13	2020-03-20	2020-05-17			2020-04-02	2020-03-27	2020-05-02	2020-04-03
PK-PMU ERFK KP-181164-GO DR / Procurement of Cardiac Monitors for the control and prevention of COVID-19	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			290,000.00	0.00	Pending Implementation			2020-07-07	2020-07-08					2020-07-12		2020-07-22	
PK-PMU ERFK KP-202911-GO RFQ / Procurement of IT Equipment "Lap Tops" for K9BoIT	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Under Implementation			2020-11-06						2020-12-11		2021-02-09	

PK-PMU ERKF KP-202912-GO RQ / Procurement of Office Equipment * MFP Color Printer, Telephone Sets, Multimedia Projector	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Under Implementation														2020-11-06									2020-12-13	2021-02-11			
PK-PMU ERKF KP-202915-GO RFQ / Procurement of Video Wall for KP-BoIT	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,000.00	0.00	Under Implementation																									2020-12-13	2021-04-12	
PK-PMU ERKF KP-202917-GO RFQ / Procurement of LED Screen 60" for KP-BoIT	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Under Implementation																										2020-12-13	2021-02-11
PK-PMU ERKF KP-202918-GO RFQ / Renovation of Ease of Doing Business & Support Cell at KP-BoIT	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																										2021-01-04	2021-03-05
PK-PMU ERKF KP-211815-GO RFQ / Video Camera & Mic system for video conference	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation																										2021-01-03	2021-02-16

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
PK-PMU ERKF KP-72916-NC-RQ / Printing of Tourism Promotional Material	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	27,181.18	Completed									2018-08-18																	2018-10-13	2018-09-13	2019-01-11	2018-12-10
PK-PMU ERKF KP-211813-NC-DIR / Making of video on ERKP Support to GDA & KgDA	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct			2,500.00	0.00	Pending Implementation					2020-12-29				2021-01-03																		2021-01-10	2021-02-09	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion														
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											
PK-PMU ERKF KP-21331-CS-CQS / Feasibility Study on Crop Insurance	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Canceled	2017-07-21	2017-07-27	2017-08-08																												
PK-PMU ERKF KP-21338-CS-CQS / Hiring of firm for "Tourism Sector Survey"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		65,000.00	137,329.23	Completed	2017-08-01	2017-01-01	2017-08-22			2017-10-05	2017-10-18																								
PK-PMU ERKF KP-21327-CS-QCBS / Feasibility Study on START (System to Assess and Reward Talent) Program in KP	TF / A4251	Component 4: Supporting the Competitive Sectors	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2017-07-31	2017-08-07	2017-08-18	2017-08-17	2017-10-01					2017-10-29		2017-11-28																			
PK-PMU ERKF KP-21337-CS-CQS / Hiring of Firm for Internal Audit.	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Canceled	2017-08-01		2017-08-22			2017-10-05																									
PK-PMU ERKF KP-38473-CS-INDV / Hiring of Firm "Safe Guard Activity" for C & W	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		300,000.00	239,822.21	Signed	2017-12-12	2018-01-05	2018-01-02	2018-01-11	2018-02-15	2018-03-05																									
PK-PMU ERKF KP-21343-CS-CQS / Hiring of Firm for Development of "Tourism Management Information System"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		290,000.00	100,619.22	Signed	2017-12-28	2018-01-18	2018-01-18	2018-01-25	2018-03-01	2018-03-07																									
PK-PMU ERKF KP-70453-CS-CQS / Hiring of firm for conducting "Technical & Economic Survey of Makhnyal-Changagali Road."	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		200,000.00	149,766.00	Completed	2018-07-30	2018-07-31	2018-08-20			2018-10-03	2018-09-05																								
PK-PMU ERKF KP-82399-CS-QCBS / Feasibility study Ilim Valley Heritage & National Park	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Quality And Cost-Based Selection	Open - National		750,000.00	0.00	Canceled	2018-10-29		2018-11-19			2019-01-02																									
PK-PMU ERKF KP-82400-CS-QCBS / Safeguard study of Kalam Kumrat Road	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Canceled	2018-10-29	2018-12-05	2018-11-19	2018-12-11	2019-01-02																										
PK-PMU ERKF KP-82402-CS-QCBS / Feasibility Study of Turbela Dam Resort	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Quality And Cost-Based Selection	Open - National		800,000.00	0.00	Canceled	2018-10-29		2018-11-19			2019-01-02																									
PK-PMU ERKF KP-82398-CS-QCBS / Feasibility study of Hund River Resort and tourist facilities	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Quality And Cost-Based Selection	Open - National		750,000.00	0.00	Canceled	2018-10-29		2018-11-19			2019-01-02																									
PK-PMU ERKF KP-82394-CS-CQS / Destination management plan (DMP) for Naran and Kumrat.	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Canceled	2018-10-23	2018-12-05	2018-11-13	2018-12-11	2018-12-27																										
PK-PMU ERKF KP-86420-CS-QCBS / DIMPs 2 "Chatal, Kalam, Ilim and Terbela"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Canceled	2019-02-28		2019-03-30			2019-04-28																									

PK-PMU ERFK KP-115260-CS-CDS / Hiring of Firm for "Engagement of V-loggers" for promotion of Tourism Activities in KP	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National	100,000.00	0.00	Canceled	2019-05-20	2019-06-04	2019-06-16			2019-06-21	2019-07-03	2019-12-30							
PK-PMU ERFK KP-116646-CS-LCS / Hiring of Firm for "Engagement of V-loggers"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Least Cost Selection	Open - National	100,000.00	18,532.44	Signed	2019-05-27	2019-05-27	2019-06-14	2019-07-28	2019-06-10	2019-08-25	2019-07-16	2019-09-24	2019-07-16	2019-10-29	2019-07-18	2019-12-03	2019-08-06	2020-03-02	
PK-PMU ERFK KP-137701-CS-LCS / Hiring of Firm for Designing and Development of Printing Material for Heritage Promotion	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Least Cost Selection	Open - National	50,000.00	0.00	Under Implementation	2019-10-14	2019-11-27	2019-11-04	2019-12-18		2020-01-15	2020-02-14	2020-03-20	2020-04-24	2020-04-24	2020-10-21				
PK-PMU ERFK KP-136382-CS-LCS / Up gradation/ Digitization of Peshawar Museum	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Least Cost Selection	Open - National	100,000.00	0.00	Canceled	2019-10-14	2019-10-03	2019-11-04	2019-12-18		2020-01-15	2020-02-14	2020-03-20	2020-04-24	2020-04-24	2020-08-22				
PK-PMU ERFK KP-117089-CS-QCBS / Hiring of Consultants for "Development of Integrated Tourism Zones (ITZs)"	TF / A4251	Component 4: Supporting the Competitive Sectors	Prior	Quality And Cost-Based Selection	Open - International	800,000.00	0.00	Canceled	2019-05-31	2019-06-30	2019-05-31	2019-08-13		2019-09-10	2019-09-20	2019-10-14	2019-11-18	2020-05-16					
PK-PMU ERFK KP-148139-CS-QCBS / Preparation of DMPs and VMPs for Kalam, Kumrat & Chitral destination of Khyber Pakhtunkhwa	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Quality And Cost-Based Selection	Open - International	550,000.00	0.00	Under Implementation	2019-12-08	2019-12-08	2020-01-10	2019-12-15	2020-02-23	2020-02-20	2020-03-22	2020-05-18	2020-04-21	2020-08-06	2020-05-26	2020-06-30	2020-12-27		
PK-PMU ERFK KP-149905-CS-CDS / Hiring of Firm Financial Advisory Service of KP-EZDMC	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Consultant Qualification Selection	Open - National	35,000.00	30,088.19	Signed	2019-12-15	2019-10-02	2020-01-05	2020-01-24	2019-12-16		2020-02-03	2019-12-23	2020-02-18	2020-01-02	2020-06-17				
PK-PMU ERFK KP-202909-CS-CDS / Hiring of Firm for Preparation of "Khyber Pakhtunkhwa Business Regulation Assessment and Reform Plan"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Consultant Qualification Selection	Open - National	250,000.00	0.00	Under Implementation	2020-11-06	2020-11-13	2020-11-23	2020-11-16	2020-12-05		2020-12-20	2021-01-04	2021-07-03						

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PMU ERFK KP-22431-CS-INDV / SME Officer	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Prior	Individual Consultant Selection	Open	19,000.00	0.00	Canceled	2017-07-28	2017-08-21	2017-08-07		2017-08-10		2017-08-15		2018-08-15		
PK-PMU ERFK KP-22437-CS-INDV / Operations Officer (SME)	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2017-08-10		2017-09-28		2017-10-19		2017-11-23		2018-11-23		
PK-PMU ERFK KP-22440-CS-INDV / Operations Officer (Competitive Sector)	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open	8,000.00	0.00	Canceled	2017-08-10		2017-09-28		2017-10-19		2017-11-23		2018-11-23		
PK-PMU ERFK KP-28285-CS-INDV / Tourism Liaison Officer (Tourism Department Govt of KP)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2017-09-18		2017-11-06		2017-11-27		2018-01-01		2019-01-01		
PK-PMU ERFK KP-32828-CS-INDV / Marketing Expert (Tourism Department)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open	24,000.00	0.00	Canceled	2017-10-24		2017-12-12		2018-01-02		2018-02-06		2019-02-06		
PK-PMU ERFK KP-22435-CS-INDV / Competitive Sector Specialist	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Prior	Individual Consultant Selection	Open	26,000.00	0.00	Canceled	2017-07-28	2017-08-07	2017-08-07	2017-09-12	2017-08-10		2017-08-15		2018-08-15		
PK-PMU ERFK KP-39058-CS-INDV / Competitive Sector Specialist	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open	26,000.00	25,047.45	Signed	2017-12-01	2017-06-01	2017-12-16	2017-08-31	2017-12-18	2017-09-06	2017-12-20	2017-09-19	2018-12-20		
PK-PMU ERFK KP-39059-CS-INDV / SME Officer	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open	19,200.00	18,203.37	Signed	2017-12-02	2017-06-01	2017-12-14	2017-09-13	2017-12-16	2017-09-18	2017-12-19	2017-09-19	2018-12-19		
PK-PMU ERFK KP-28284-CS-INDV / IT Officer for Tourism Department Govt of KP	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open	12,000.00	0.00	Canceled	2018-02-05		2018-03-26		2018-04-16		2018-05-21		2019-05-21		
PK-PMU ERFK KP-47276-CS-CDS / Internal Audit Firm	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Direct Selection	Direct	100,000.00	76,625.41	Signed	2018-02-02	2017-11-09	2018-02-08	2017-12-27		2018-02-17	2018-01-15	2020-06-30			
PK-PMU ERFK KP-70461-CS-CDS / Hiring of Firm for Conducting Training for Tour operators and Tour Guides	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Direct Selection	Direct	20,000.00	13,185.20	Signed	2018-07-30	2018-07-30	2018-08-09	2018-07-31		2018-10-13	2018-09-14	2018-11-12			
PK-PMU ERFK KP-78199-CS-INDV / Hiring of "Account Assistant" for PMU	TF / A4251	Institution Building to Foster Investment and Implement Regulatory Reforms	Post	Individual Consultant Selection	Open	13,000.00	0.00	Canceled	2018-09-19		2018-11-07		2018-11-28		2019-01-02		2020-06-30		
PK-PMU ERFK KP-83787-CS-INDV / "Heritage/Eco-Tourism Expert"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2018-11-12	2018-11-01	2018-12-31		2019-01-21		2019-02-25		2019-08-24		
PK-PMU ERFK KP-83796-CS-INDV / Tourism/Digital Marketing Expert	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open	20,000.00	0.00	Canceled	2018-11-12	2018-11-01	2018-12-31		2019-01-21		2019-02-25		2019-08-24		

PK-PMU ERKF KP-83799-CS-INDV / PPPs/Legal Advisor	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2018-11-12	2018-11-10	2018-12-31		2019-01-21		2019-02-25		2019-08-24	
PK-PMU ERKF KP-89573-CS-INDV / Hiring of "Senior Marketing Expert" for Tourism Department	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open		36,000.00	1,147.59	Signed	2018-12-10	2018-12-11	2019-01-28	2019-02-06	2019-02-18	2019-02-06	2019-03-25	2019-03-12	2020-06-30	
PK-PMU ERKF KP-89578-CS-INDV / Hiring of "Graphic Designer"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open		27,000.00	1,065.34	Signed	2018-12-10	2018-12-11	2019-01-28	2019-03-06	2019-02-18	2019-03-01	2019-03-25	2019-03-12	2020-06-30	
PK-PMU ERKF KP-89579-CS-INDV / Hiring of "Communication Expert "	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open		27,000.00	1,593.88	Signed	2018-12-10	2018-12-11	2019-01-28	2018-01-30	2019-02-18	2019-03-04	2019-03-25	2019-04-15	2020-06-30	
PK-PMU ERKF KP-89580-CS-INDV / Hiring of "Liaison Officer" for Tourism Department	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open		9,000.00	956.94	Completed	2018-12-05	2018-12-05	2018-12-25	2019-01-15	2019-01-15	2019-02-04	2019-02-19	2019-02-08	2019-08-18	2019-07-10
PK-PMU ERKF KP-97207-CS-INDV / Procurement Expert for Tourism Department	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open		24,000.00	1,275.10	Completed	2019-01-29	2018-11-20	2019-02-02	2019-01-15	2019-02-03	2019-02-01	2019-03-10	2019-02-11	2020-03-04	2019-02-19
PK-PMU ERKF KP-147441-CS-INDV / Hiring of Consultant Services for finalising KITE's operation Manual"	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Limited		7,000.00	3,587.44	Completed	2019-11-29	2019-12-02	2019-12-04	2019-11-29	2019-12-25	2019-12-06	2020-01-29	2019-12-26	2020-03-14	2020-05-04
PK-PMU ERKF KP-202910-CS-INDV / Hiring of "EoDB and Investment Promotion / Facilitation Specialist" (Individual consultant)	TF / A4251	Component 4: Supporting the Competitive Sectors	Post	Individual Consultant Selection	Open		23,000.00	0.00	Under Review	2020-11-09	2020-11-13	2020-12-28		2021-01-18		2021-02-22		2022-02-17	