



MALAWI GOVERNMENT

MINISTRY OF NATURAL RESOURCES, ENERGY AND MINING (MNREM)

PROJECT PROCUREMENT PLAN

(FOR CONTRACTS NOT YET INITIATED – TO BE ENTERED IN STEP)

MINING GOVERNANCE AND GROWTH SUPPORT PROJECT

14 June 2017

I. General

1. Project Information

Country: **Malawi**

Project Name: **Mining Governance and Growth Support Project**

Project ID: **P120825**

2. **Project Implementation Agency: Ministry of Natural Resources Energy and Mining**

3. **Date of the Procurement Plan: June 2017**

4. **Period Covered by this procurement plan: June 2017 – March 2018**

II. Thresholds for Prior Review, Procurement Approaches and Methods

A. Goods, Works and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Procurement Approaches and Methods (US\$ millions)		
		Open International	Open National	Request for Quotation (RfQ)
Works	≥ 5	≥ 5	< 5	≤ 1
Goods, IT, and non-consulting services	≥ 1	≥ 1	<1	≤ 0.2
B. Consulting Services				
Category	Prior Review (US\$ millions)	Short List of National Consultants (US\$ million)		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	≥ 0.2	≥ 0.2	≥ 0.3	
Individual Consultants	≥ 0.1	NA.	NA.	

[Overall Project Procurement Risk is SUBSTANTIAL]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$200,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
Goods											
MGGSP/COMP-A/G/14/02	Procurement of Monitoring and Inspection Equipment 3 Methanometer 1 Surface Based Air Sampler 1 Underground Mining Air Sampler 1 Ionic Chromatography Equipment 1 X-Ray Fluorescence (XRF) Spectrometer 1 UV-VIS Spectrometer 3 Blast Monitoring Seismograph 3 Lightening Testing Rods Airborne Particulate Matter	263,000.00	Post	Open-National	RFB		Single	No	No	July 2017	August 2017
MGGSP/COMP-C/G/15/08	Procure common and essential tools and Equipment for Artisanal Small Scale Mining 6 Sets of hand held rock breaking tools, 4 sets of mobile drilling machines and 9 Sets of tumbling machines	110,000.00	Post	Limited	RFQ		Single	No	No	July, 2017	July 2017
MGGSP/COMP-C/G/15/11	Procurement of Laboratory Equipment for	188,200.00	Post	Limited	RFQ		Single	No	No	July, 2017	July, 2017

	Geological Survey Department and Chancellor College										
MGGSP/COMP-C/G/15/12 ¹	Procurement of ICT Equipment for Chancellor College 15 Desktop computers, 5 Laptops, 4 LCD Projectors, 3 Interactive whiteboards, 1 Heavy Duty printer and Scanner	111,100.00	Post	Limited	RFQ		Single	No	No	May, 2017	July, 2017
Works											
MGGSP/COMP-C/W/16/02 ²	Refurbishment of Chemical Laboratory, Lapidary Section, Core Library and Linthipe Geological Centre	260,000.00	Post	Open-National	RFB		Single	No	No	May, 2017	June, 2017
Non-Consulting Services											

¹ Evaluation was done but process was halted awaiting approval of the revised budget. Included in STEPP to accommodate the revised budget

² Bids were opened and evaluation was done from 29 May to 2nd June 2017. Budget was also revised upwards. RFB Method was used despite procurement being below NCB threshold to comply with recommendation from the TTL.

IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
MGGSP/ COMP-A/C/14/08	Development of Procedures for undertaking routine monitoring and inspections	70,000.00	Post	Limited	INDV	Yes	July, 2017	August, 2017
MGGSP/ COMP-A/C/15/05	Develop a National Pollution Control Strategy	85,000.00	Post	Limited	INDV	Yes	July, 2017	August, 2017
MGGSP/ COMP-A/C/15/06	Develop Environmental Permitting and tracking system and GIS based Database	78,000.00	Post	Limited	INDV	Yes	July, 2017	August, 2017

PROCUREMENT PLAN **Malawi : MW: Mining Governance and Growth Support Project**

General Information
Country: Malawi **Bank / Approval Date of the Original Procurement Plan:** 2017-08-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-01-20
Project ID: P120825 **GN Date:**
Project Name: MW: Mining Governance and Growth Support Project
Loan / Credit No.: TF / 12935, IDA / 49010
Executing Agency(ies): Mining Governance and Growth Support Project

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MGSSP-17873-GO-RFB / Procurement of Monitoring and Inspection Equipment	TF / 12935 IDA / 49010	Managing Mineral Rights and Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope		263,000.00	0.00	Pending Implementation					2017-06-26		2017-07-01					2017-07-31	2017-08-07		2017-08-19		2017-10-18	
MW-MGSSP-17871-GO-RFQ / Procure common and essential tools and equipment for Artisanal Small Scale Mining	TF / 12935 IDA / 49010	Promoting the Mining Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		110,000.00	0.00	Pending Implementation							2017-07-08								2017-08-10		2017-10-06	
MW-MGSSP-17787-GO-RFQ / Procurement of Laboratory Equipment for Geological Survey Department and Chancelor College	TF / 12935 IDA / 49010	Promoting the Mining Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		188,200.00	0.00	Pending Implementation							2017-07-08								2017-08-10		2017-10-08	
MW-MGSSP-17865-GO-RFQ / Procurement of ICT Equipment for Chancelor College	TF / 12935 IDA / 49010	Promoting the Mining Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		111,100.00	0.00	Pending Implementation							2017-07-08								2017-08-10		2017-10-09	
MW-MGSSP-39818-GO-DIR / Additional ICT Equipment and Software for Geodata Centre	IDA / 49010	Promoting the Mining Sector	Prior	Direct Selection	Direct			40,000.00	0.00	Pending Implementation					2017-12-08		2017-12-13								2017-12-23		2018-01-06	
MW-MGSSP-39895-GO-RFB / Procurement of Laboratory Equipment Thin Section Making and Sample Preparation Equipment for GSD	IDA / 49010	Promoting the Mining Sector	Post	Request for Bids	Open - National	Single Stage - One Envelope		391,000.00	0.00	Pending Implementation					2017-12-01		2017-12-13					2018-01-12	2018-01-17		2018-01-27		2018-03-12	
MW-MGSSP-42514-GO-RFB / Procurement of Monitoring and Inspection Equipment	IDA / 49010	Managing Mineral Rights and Operations	Post	Request for Bids	Open - National	Single Stage - One Envelope		263,000.00	0.00	Pending Implementation					2018-01-05		2018-01-05					2018-01-05	2018-01-05		2018-01-12		2018-03-01	
MW-MGSSP-42515-GO-RFQ / Procurement of Promotional Materials for Mining Indaba	IDA / 49010	Promoting the Mining Sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,570.00	0.00	Pending Implementation							2018-01-10								2018-01-23		2018-02-01	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MW-MGSSP-17872-CS-INDV / Development of Procedures for undertaking routine monitoring and inspections	TF / 12935 IDA / 49010	Managing Mineral Rights and Operations	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2017-06-26	2017-07-27		2017-08-03	2017-08-24			2017-10-23		
MW-MGSSP-38996-CS-INDV / Develop Promotional Materials and Provide Support for Malawi Mineral Sector Investment Promotion Strategy	IDA / 49010	Promoting the Mining Sector	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Pending Implementation	2017-12-01	2017-12-03		2017-12-08	2017-12-18			2018-03-03		
MW-MGSSP-17866-CS-INDV / Develop a National Pollution Control Strategy	IDA / 49010 TF / 12935	Managing Mineral Rights and Operations	Post	Individual Consultant Selection	Limited		85,000.00	0.00	Cancelled	2017-06-26	2017-07-27		2017-08-03	2017-08-24			2017-10-23		
MW-MGSSP-17870-CS-INDV / Develop Environmental Permitting and tracking system and GIS based Database	IDA / 49010 TF / 12935	Managing Mineral Rights and Operations	Post	Individual Consultant Selection	Limited		78,000.00	0.00	Cancelled	2017-06-26	2017-07-27		2017-08-03	2017-08-24			2017-11-22		